

# OBJECT CLASS ANALYSIS

BUDGET OF THE U.S. GOVERNMENT



**FISCAL YEAR 2017**

OFFICE OF MANAGEMENT AND BUDGET

# GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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# **OBJECT CLASSIFICATION**

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# Object Classification Narrative

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This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

**Object classes.** There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2017 Budget *Appendix*. The 2015 column reflects the actual obligations recorded in the prior year, the 2016 column reflects estimated obligations incurred in the current year, and the 2017 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

**TABLE 1**

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**AGENCY OBLIGATIONS  
BY OBJECT CLASS**

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**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
All Branches				
11.1	Full-time permanent	135,108	142,266	147,566
11.3	Other than full-time permanent	5,247	5,277	5,363
11.5	Other personnel compensation	10,189	9,888	10,467
11.6	Military personnel - basic allowance for housing	22,536	23,141	23,574
11.7	Military personnel	75,722	75,130	76,474
11.8	Special personal services payments	1,178	1,053	1,183
12.1	Civilian personnel benefits	64,084	66,989	69,101
12.2	Military personnel benefits	44,503	44,618	44,056
13.0	Benefits for former personnel	129,287	133,439	140,005
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>487,854</b>	<b>501,801</b>	<b>517,789</b>
21.0	Travel and transportation of persons	12,158	12,964	13,358
22.0	Transportation of things	8,261	7,606	12,608
23.1	Rental payments to GSA	8,667	9,006	9,198
23.2	Rental payments to others	4,402	6,739	5,050
23.3	Communications, utilities, and miscellaneous charges	14,331	14,242	13,707
24.0	Printing and reproduction	1,173	1,074	1,075
25.1	Advisory and assistance services	33,224	30,081	31,567
25.2	Other services from non-Federal sources	122,984	125,852	127,447
25.3	Other goods and services from Federal sources	89,430	86,765	88,407
25.4	Operation and maintenance of facilities	33,241	33,988	37,006
25.5	Research and development contracts	59,007	65,039	66,671
25.6	Medical care	18,913	18,953	20,361
25.7	Operation and maintenance of equipment	41,238	41,931	44,831
25.8	Subsistence and support of persons	1,569	2,076	2,280
26.0	Supplies and materials	58,361	60,207	63,580
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>506,959</b>	<b>516,523</b>	<b>537,146</b>
31.0	Equipment	107,136	120,739	122,477
32.0	Land and structures	26,254	31,532	26,915
33.0	Investments and loans	25,028	11,363	11,263
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>158,418</b>	<b>163,634</b>	<b>160,655</b>
41.0	Grants, subsidies, and contributions	1,416,681	1,505,229	1,549,274
42.0	Insurance claims and indemnities	1,798,176	1,905,605	1,978,557
43.0	Interest and dividends	413,522	466,643	531,840
44.0	Refunds	4,557	467	481
<b>GRANTS AND FIXED CHARGES Total</b>		<b>3,632,936</b>	<b>3,877,944</b>	<b>4,060,152</b>
91.0	Unvouchered	89	80	81
92.0	Undistributed	0	7,064	18,878
94.0	Financial transfers	78,615	136,029	72,411
99.0	Reimbursable obligations	480,320	480,739	482,491
<b>OTHER Total</b>		<b>559,024</b>	<b>623,912</b>	<b>573,861</b>
99.5	Adjustment for rounding	148	119	128
<b>Adjustment for rounding Total</b>		<b>148</b>	<b>119</b>	<b>128</b>
<b>Gross Obligations Total</b>		<b>5,345,339</b>	<b>5,683,933</b>	<b>5,849,731</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Legislative Branch				
11.1	Full-time permanent	1,791	1,867	1,937
11.3	Other than full-time permanent	32	32	34
11.5	Other personnel compensation	24	45	46
11.8	Special personal services payments	2	3	3
12.1	Civilian personnel benefits	552	609	635
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>2,401</b>	<b>2,556</b>	<b>2,655</b>
21.0	Travel and transportation of persons	62	64	56
22.0	Transportation of things	2	1	1
23.1	Rental payments to GSA	40	45	44
23.2	Rental payments to others	10	12	15
23.3	Communications, utilities, and miscellaneous charges	131	143	148
24.0	Printing and reproduction	101	106	106
25.1	Advisory and assistance services	96	90	174
25.2	Other services from non-Federal sources	1,065	1,038	1,110
25.3	Other goods and services from Federal sources	29	24	42
25.4	Operation and maintenance of facilities	86	81	89
25.5	Research and development contracts	0	1	1
25.7	Operation and maintenance of equipment	66	65	72
26.0	Supplies and materials	56	60	62
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>1,744</b>	<b>1,730</b>	<b>1,920</b>
31.0	Equipment	161	136	176
32.0	Land and structures	131	145	178
33.0	Investments and loans	9	9	9
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>301</b>	<b>290</b>	<b>363</b>
41.0	Grants, subsidies, and contributions	11	15	12
<b>GRANTS AND FIXED CHARGES Total</b>		<b>11</b>	<b>15</b>	<b>12</b>
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	938	1,059	1,060
<b>OTHER Total</b>		<b>944</b>	<b>1,065</b>	<b>1,066</b>
99.5	Adjustment for rounding	19	18	22
<b>Adjustment for rounding Total</b>		<b>19</b>	<b>18</b>	<b>22</b>
<b>Gross Obligations Total</b>		<b>5,420</b>	<b>5,674</b>	<b>6,038</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Judicial Branch	Object Class	2015 actual	2016 estimate	2017 estimate
11.1	Full-time permanent	2,267	2,461	2,492
11.3	Other than full-time permanent	714	725	735
11.8	Special personal services payments	22	22	26
12.1	Civilian personnel benefits	952	996	1,021
13.0	Benefits for former personnel	10	9	9
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>3,965</b>	<b>4,213</b>	<b>4,283</b>
21.0	Travel and transportation of persons	102	99	102
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	1,075	1,079	1,081
23.2	Rental payments to others	37	39	40
23.3	Communications, utilities, and miscellaneous charges	241	249	255
24.0	Printing and reproduction	22	29	33
25.1	Advisory and assistance services	360	515	404
25.2	Other services from non-Federal sources	1,280	1,391	1,429
25.3	Other goods and services from Federal sources	112	114	118
25.4	Operation and maintenance of facilities	4	3	3
25.7	Operation and maintenance of equipment	72	82	85
26.0	Supplies and materials	28	28	29
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>3,338</b>	<b>3,633</b>	<b>3,584</b>
31.0	Equipment	415	432	437
32.0	Land and structures	1	1	1
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>416</b>	<b>433</b>	<b>438</b>
41.0	Grants, subsidies, and contributions	141	148	154
42.0	Insurance claims and indemnities	262	279	300
<b>GRANTS AND FIXED CHARGES Total</b>		<b>403</b>	<b>427</b>	<b>454</b>
91.0	Unvouchered	3	0	0
99.0	Reimbursable obligations	217	311	317
<b>OTHER Total</b>		<b>220</b>	<b>311</b>	<b>317</b>
<b>Gross Obligations Total</b>		<b>8,342</b>	<b>9,017</b>	<b>9,076</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Executive Branch		Object Class	2015 actual	2016 estimate	2017 estimate
11.1	Full-time permanent		131,050	137,938	143,137
11.3	Other than full-time permanent		4,501	4,520	4,594
11.5	Other personnel compensation		10,165	9,843	10,421
11.6	Military personnel - basic allowance for housing		22,536	23,141	23,574
11.7	Military personnel		75,722	75,130	76,474
11.8	Special personal services payments		1,154	1,028	1,154
12.1	Civilian personnel benefits		62,580	65,384	67,445
12.2	Military personnel benefits		44,503	44,618	44,056
13.0	Benefits for former personnel		129,277	133,430	139,996
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>			<b>481,488</b>	<b>495,032</b>	<b>510,851</b>
21.0	Travel and transportation of persons		11,994	12,801	13,200
22.0	Transportation of things		8,254	7,600	12,602
23.1	Rental payments to GSA		7,552	7,882	8,073
23.2	Rental payments to others		4,355	6,688	4,995
23.3	Communications, utilities, and miscellaneous charges		13,959	13,850	13,304
24.0	Printing and reproduction		1,050	939	936
25.1	Advisory and assistance services		32,768	29,476	30,989
25.2	Other services from non-Federal sources		120,639	123,423	124,908
25.3	Other goods and services from Federal sources		89,289	86,627	88,247
25.4	Operation and maintenance of facilities		33,151	33,904	36,914
25.5	Research and development contracts		59,007	65,038	66,670
25.6	Medical care		18,913	18,953	20,361
25.7	Operation and maintenance of equipment		41,100	41,784	44,674
25.8	Subsistence and support of persons		1,569	2,076	2,280
26.0	Supplies and materials		58,277	60,119	63,489
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>			<b>501,877</b>	<b>511,160</b>	<b>531,642</b>
31.0	Equipment		106,560	120,171	121,864
32.0	Land and structures		26,122	31,386	26,736
33.0	Investments and loans		25,019	11,354	11,254
<b>ACQUISITION OF CAPITAL ASSETS Total</b>			<b>157,701</b>	<b>162,911</b>	<b>159,854</b>
41.0	Grants, subsidies, and contributions		1,416,529	1,505,066	1,549,108
42.0	Insurance claims and indemnities		1,797,914	1,905,326	1,978,257
43.0	Interest and dividends		413,522	466,643	531,840
44.0	Refunds		4,557	467	481
<b>GRANTS AND FIXED CHARGES Total</b>			<b>3,632,522</b>	<b>3,877,502</b>	<b>4,059,686</b>
91.0	Unvouchered		86	80	81
92.0	Undistributed		0	7,064	18,878
94.0	Financial transfers		78,609	136,023	72,405
99.0	Reimbursable obligations		479,165	479,369	481,114
<b>OTHER Total</b>			<b>557,860</b>	<b>622,536</b>	<b>572,478</b>
99.5	Adjustment for rounding		129	101	106
<b>Adjustment for rounding Total</b>			<b>129</b>	<b>101</b>	<b>106</b>
<b>Gross Obligations Total</b>			<b>5,331,577</b>	<b>5,669,242</b>	<b>5,834,617</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
 Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Agriculture				
11.1	Full-time permanent	4,634	5,010	5,018
11.3	Other than full-time permanent	198	185	186
11.5	Other personnel compensation	446	436	439
11.8	Special personal services payments	54	54	54
12.1	Civilian personnel benefits	1,830	1,923	1,942
13.0	Benefits for former personnel	49	51	51
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>7,211</b>	<b>7,659</b>	<b>7,690</b>
21.0	Travel and transportation of persons	342	345	337
22.0	Transportation of things	81	77	77
23.1	Rental payments to GSA	185	201	221
23.2	Rental payments to others	138	198	190
23.3	Communications, utilities, and miscellaneous charges	249	241	245
24.0	Printing and reproduction	14	17	17
25.1	Advisory and assistance services	36	147	34
25.2	Other services from non-Federal sources	6,134	5,277	4,943
25.3	Other goods and services from Federal sources	1,495	1,481	1,496
25.4	Operation and maintenance of facilities	286	538	417
25.5	Research and development contracts	273	258	262
25.7	Operation and maintenance of equipment	55	46	45
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	2,735	3,112	3,201
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>12,023</b>	<b>11,938</b>	<b>11,485</b>
31.0	Equipment	216	242	229
32.0	Land and structures	240	515	382
33.0	Investments and loans	6,083	7,427	7,636
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>6,539</b>	<b>8,184</b>	<b>8,247</b>
41.0	Grants, subsidies, and contributions	119,018	140,824	128,616
42.0	Insurance claims and indemnities	5,411	5,460	6,270
43.0	Interest and dividends	84	52	17
44.0	Refunds	3	3	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>124,516</b>	<b>146,339</b>	<b>134,903</b>
94.0	Financial transfers	2,177	1,960	1,940
99.0	Reimbursable obligations	7,094	7,335	7,751
<b>OTHER Total</b>		<b>9,271</b>	<b>9,295</b>	<b>9,691</b>
99.5	Adjustment for rounding	19	14	15
<b>Adjustment for rounding Total</b>		<b>19</b>	<b>14</b>	<b>15</b>
<b>Gross Obligations Total</b>		<b>159,579</b>	<b>183,429</b>	<b>172,031</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Commerce				
11.1	Full-time permanent	2,017	2,226	2,300
11.3	Other than full-time permanent	185	247	251
11.5	Other personnel compensation	29	23	24
11.7	Military personnel	33	34	36
12.1	Civilian personnel benefits	720	757	875
12.2	Military personnel benefits	8	8	9
13.0	Benefits for former personnel	28	29	29
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>3,020</b>	<b>3,324</b>	<b>3,524</b>
21.0	Travel and transportation of persons	113	117	120
22.0	Transportation of things	20	18	18
23.1	Rental payments to GSA	175	179	199
23.2	Rental payments to others	44	49	50
23.3	Communications, utilities, and miscellaneous charges	162	169	181
24.0	Printing and reproduction	11	11	10
25.1	Advisory and assistance services	439	333	621
25.2	Other services from non-Federal sources	675	906	828
25.3	Other goods and services from Federal sources	2,275	2,513	2,343
25.4	Operation and maintenance of facilities	12	11	7
25.5	Research and development contracts	48	73	69
25.7	Operation and maintenance of equipment	136	138	112
25.8	Subsistence and support of persons	1	3	3
26.0	Supplies and materials	202	201	206
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>4,313</b>	<b>4,721</b>	<b>4,767</b>
31.0	Equipment	348	384	452
32.0	Land and structures	7	98	66
33.0	Investments and loans	0	0	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>355</b>	<b>482</b>	<b>518</b>
41.0	Grants, subsidies, and contributions	1,320	1,329	1,372
42.0	Insurance claims and indemnities	8	8	9
43.0	Interest and dividends	4	1	1
<b>GRANTS AND FIXED CHARGES Total</b>		<b>1,332</b>	<b>1,338</b>	<b>1,382</b>
94.0	Financial transfers	6,620	667	21
99.0	Reimbursable obligations	5,051	5,551	11,728
<b>OTHER Total</b>		<b>11,671</b>	<b>6,218</b>	<b>11,749</b>
99.5	Adjustment for rounding	3	2	2
<b>Adjustment for rounding Total</b>		<b>3</b>	<b>2</b>	<b>2</b>
<b>Gross Obligations Total</b>		<b>20,694</b>	<b>16,085</b>	<b>21,942</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
Department of Defense--Military Programs			
11.1 Full-time permanent	37,832	39,203	39,832
11.3 Other than full-time permanent	1,066	982	932
11.5 Other personnel compensation	1,916	1,686	1,662
11.6 Military personnel - basic allowance for housing	21,782	22,378	22,794
11.7 Military personnel	73,385	72,737	74,061
11.8 Special personal services payments	78	132	233
12.1 Civilian personnel benefits	13,888	14,662	14,850
12.2 Military personnel benefits	43,868	43,984	43,423
13.0 Benefits for former personnel	752	690	639
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>194,567</b>	<b>196,454</b>	<b>198,426</b>
21.0 Travel and transportation of persons	7,166	7,805	8,147
22.0 Transportation of things	6,515	5,840	10,787
23.1 Rental payments to GSA	338	432	430
23.2 Rental payments to others	1,655	3,610	1,840
23.3 Communications, utilities, and miscellaneous charges	8,347	8,095	7,632
24.0 Printing and reproduction	598	519	544
25.1 Advisory and assistance services	16,928	13,174	13,402
25.2 Other services from non-Federal sources	18,671	14,268	11,413
25.3 Other goods and services from Federal sources	57,676	54,540	54,568
25.4 Operation and maintenance of facilities	10,729	10,160	12,256
25.5 Research and development contracts	45,282	49,921	51,582
25.6 Medical care	15,702	14,998	16,392
25.7 Operation and maintenance of equipment	35,187	35,685	38,651
25.8 Subsistence and support of persons	1,344	953	939
26.0 Supplies and materials	39,654	39,426	41,412
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>265,792</b>	<b>259,426</b>	<b>269,995</b>
31.0 Equipment	97,822	111,355	110,047
32.0 Land and structures	13,550	17,024	13,756
33.0 Investments and loans	97	56	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>111,469</b>	<b>128,435</b>	<b>123,803</b>
41.0 Grants, subsidies, and contributions	2,201	2,397	1,935
42.0 Insurance claims and indemnities	197	206	202
43.0 Interest and dividends	12	12	11
44.0 Refunds	0	0	0
<b>GRANTS AND FIXED CHARGES Total</b>	<b>2,410</b>	<b>2,615</b>	<b>2,148</b>
99.0 Reimbursable obligations	160,611	159,978	156,005
<b>OTHER Total</b>	<b>160,611</b>	<b>159,978</b>	<b>156,005</b>
<b>Gross Obligations Total</b>	<b>734,849</b>	<b>746,908</b>	<b>750,377</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Education				
11.1	Full-time permanent	415	463	491
11.3	Other than full-time permanent	30	11	12
11.5	Other personnel compensation	7	7	7
12.1	Civilian personnel benefits	138	147	157
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>590</b>	<b>628</b>	<b>667</b>
21.0	Travel and transportation of persons	7	9	9
23.1	Rental payments to GSA	75	75	77
23.3	Communications, utilities, and miscellaneous charges	2	1	1
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	59	86	100
25.2	Other services from non-Federal sources	1,090	1,220	1,332
25.3	Other goods and services from Federal sources	52	52	57
25.5	Research and development contracts	113	96	100
25.7	Operation and maintenance of equipment	538	485	522
26.0	Supplies and materials	0	1	1
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>1,938</b>	<b>2,028</b>	<b>2,202</b>
31.0	Equipment	1	3	5
32.0	Land and structures	3	2	16
33.0	Investments and loans	63	54	46
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>67</b>	<b>59</b>	<b>67</b>
41.0	Grants, subsidies, and contributions	98,642	86,359	82,962
42.0	Insurance claims and indemnities	9,367	8,773	7,973
43.0	Interest and dividends	3	3	3
<b>GRANTS AND FIXED CHARGES Total</b>		<b>108,012</b>	<b>95,135</b>	<b>90,938</b>
99.0	Reimbursable obligations	65	46	34
<b>OTHER Total</b>		<b>65</b>	<b>46</b>	<b>34</b>
99.5	Adjustment for rounding	12	1	2
<b>Adjustment for rounding Total</b>		<b>12</b>	<b>1</b>	<b>2</b>
<b>Gross Obligations Total</b>		<b>110,684</b>	<b>97,897</b>	<b>93,910</b>



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Energy				
11.1	Full-time permanent	1,014	1,102	1,130
11.3	Other than full-time permanent	18	20	19
11.5	Other personnel compensation	27	28	28
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	328	361	376
13.0	Benefits for former personnel	0	0	0
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>1,387</b>	<b>1,511</b>	<b>1,553</b>
21.0	Travel and transportation of persons	53	59	62
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	93	100	104
23.2	Rental payments to others	6	6	7
23.3	Communications, utilities, and miscellaneous charges	79	84	91
24.0	Printing and reproduction	0	0	0
25.1	Advisory and assistance services	1,951	2,023	2,070
25.2	Other services from non-Federal sources	1,345	1,463	1,473
25.3	Other goods and services from Federal sources	285	312	330
25.4	Operation and maintenance of facilities	16,975	18,209	18,524
25.5	Research and development contracts	966	1,109	1,649
25.6	Medical care	19	19	20
25.7	Operation and maintenance of equipment	119	118	115
26.0	Supplies and materials	261	22	22
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>22,154</b>	<b>23,526</b>	<b>24,469</b>
31.0	Equipment	583	622	642
32.0	Land and structures	2,513	2,622	2,658
33.0	Investments and loans	0	1,050	800
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>3,096</b>	<b>4,294</b>	<b>4,100</b>
41.0	Grants, subsidies, and contributions	1,788	2,161	3,317
43.0	Interest and dividends	1	0	0
44.0	Refunds	1	0	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>1,790</b>	<b>2,161</b>	<b>3,317</b>
99.0	Reimbursable obligations	9,129	10,288	9,948
<b>OTHER Total</b>		<b>9,129</b>	<b>10,288</b>	<b>9,948</b>
99.5	Adjustment for rounding	1	-1	1
<b>Adjustment for rounding Total</b>		<b>1</b>	<b>-1</b>	<b>1</b>
<b>Gross Obligations Total</b>		<b>37,557</b>	<b>41,779</b>	<b>43,388</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>Department of Health and Human Services</b>			
11.1 Full-time permanent	4,193	4,517	4,547
11.3 Other than full-time permanent	737	756	762
11.5 Other personnel compensation	185	190	192
11.7 Military personnel	306	311	315
11.8 Special personal services payments	170	173	174
12.1 Civilian personnel benefits	1,608	1,703	1,729
12.2 Military personnel benefits	190	191	196
13.0 Benefits for former personnel	462	482	502
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>7,851</b>	<b>8,323</b>	<b>8,417</b>
21.0 Travel and transportation of persons	244	226	232
22.0 Transportation of things	37	36	36
23.1 Rental payments to GSA	335	374	368
23.2 Rental payments to others	10	9	9
23.3 Communications, utilities, and miscellaneous charges	194	204	206
24.0 Printing and reproduction	51	13	12
25.1 Advisory and assistance services	1,888	2,000	2,060
25.2 Other services from non-Federal sources	6,975	7,123	7,513
25.3 Other goods and services from Federal sources	5,493	5,904	6,206
25.4 Operation and maintenance of facilities	366	426	422
25.5 Research and development contracts	2,272	2,261	2,176
25.6 Medical care	2,294	3,049	3,097
25.7 Operation and maintenance of equipment	266	318	307
25.8 Subsistence and support of persons	8	7	8
26.0 Supplies and materials	1,150	1,142	1,066
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>21,583</b>	<b>23,092</b>	<b>23,718</b>
31.0 Equipment	369	390	410
32.0 Land and structures	36	100	103
33.0 Investments and loans	0	0	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>405</b>	<b>490</b>	<b>513</b>
41.0 Grants, subsidies, and contributions	777,523	837,840	841,791
42.0 Insurance claims and indemnities	632,382	691,835	710,992
<b>GRANTS AND FIXED CHARGES Total</b>	<b>1,409,905</b>	<b>1,529,675</b>	<b>1,552,783</b>
92.0 Undistributed	0	-585	-175
94.0 Financial transfers	7,798	8,327	8,576
99.0 Reimbursable obligations	27,874	15,799	16,226
<b>OTHER Total</b>	<b>35,672</b>	<b>23,541</b>	<b>24,627</b>
99.5 Adjustment for rounding	0	0	0
<b>Adjustment for rounding Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gross Obligations Total</b>	<b>1,475,416</b>	<b>1,585,121</b>	<b>1,610,058</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Homeland Security				
11.1	Full-time permanent	12,857	13,329	14,531
11.3	Other than full-time permanent	371	356	404
11.5	Other personnel compensation	2,393	2,342	2,620
11.6	Military personnel - basic allowance for housing	754	763	780
11.7	Military personnel	1,991	2,041	2,055
11.8	Special personal services payments	252	22	20
12.1	Civilian personnel benefits	6,418	6,667	7,222
12.2	Military personnel benefits	437	435	428
13.0	Benefits for former personnel	1,360	1,406	1,440
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>26,833</b>	<b>27,361</b>	<b>29,500</b>
21.0	Travel and transportation of persons	1,126	1,202	1,192
22.0	Transportation of things	131	121	137
23.1	Rental payments to GSA	1,526	1,488	1,572
23.2	Rental payments to others	187	197	182
23.3	Communications, utilities, and miscellaneous charges	696	729	692
24.0	Printing and reproduction	42	36	39
25.1	Advisory and assistance services	3,527	3,351	3,505
25.2	Other services from non-Federal sources	4,332	4,406	4,238
25.3	Other goods and services from Federal sources	1,999	1,710	2,190
25.4	Operation and maintenance of facilities	1,932	1,827	1,690
25.5	Research and development contracts	363	531	511
25.6	Medical care	730	715	679
25.7	Operation and maintenance of equipment	1,369	1,667	1,404
25.8	Subsistence and support of persons	26	13	15
26.0	Supplies and materials	1,372	1,333	1,305
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>19,358</b>	<b>19,326</b>	<b>19,351</b>
31.0	Equipment	2,315	2,530	2,454
32.0	Land and structures	1,071	424	328
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>3,386</b>	<b>2,954</b>	<b>2,782</b>
41.0	Grants, subsidies, and contributions	10,990	9,384	8,789
42.0	Insurance claims and indemnities	36	33	38
44.0	Refunds	170	20	21
<b>GRANTS AND FIXED CHARGES Total</b>		<b>11,196</b>	<b>9,437</b>	<b>8,848</b>
91.0	Unvouchered	3	3	4
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	8,923	10,933	10,735
<b>OTHER Total</b>		<b>8,971</b>	<b>10,981</b>	<b>10,784</b>
99.5	Adjustment for rounding	3	1	-1
<b>Adjustment for rounding Total</b>		<b>3</b>	<b>1</b>	<b>-1</b>
<b>Gross Obligations Total</b>		<b>69,747</b>	<b>70,060</b>	<b>71,264</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>Department of Housing and Urban Development</b>			
11.1 Full-time permanent	864	879	897
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	22	26	27
11.8 Special personal services payments	0	0	0
12.1 Civilian personnel benefits	274	277	281
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>1,161</b>	<b>1,183</b>	<b>1,206</b>
21.0 Travel and transportation of persons	18	20	19
22.0 Transportation of things	1	0	0
23.1 Rental payments to GSA	114	118	118
23.3 Communications, utilities, and miscellaneous charges	114	127	110
24.0 Printing and reproduction	1	1	0
25.1 Advisory and assistance services	80	77	70
25.2 Other services from non-Federal sources	377	455	513
25.3 Other goods and services from Federal sources	37	114	197
25.4 Operation and maintenance of facilities	10	4	4
25.7 Operation and maintenance of equipment	202	230	200
26.0 Supplies and materials	2	2	2
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>956</b>	<b>1,148</b>	<b>1,233</b>
31.0 Equipment	10	7	5
32.0 Land and structures	22	25	25
33.0 Investments and loans	42	42	41
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>74</b>	<b>74</b>	<b>71</b>
41.0 Grants, subsidies, and contributions	60,514	58,195	51,164
42.0 Insurance claims and indemnities	1	0	0
43.0 Interest and dividends	1,104	154	1
<b>GRANTS AND FIXED CHARGES Total</b>	<b>61,619</b>	<b>58,349</b>	<b>51,165</b>
94.0 Financial transfers	0	0	0
99.0 Reimbursable obligations	49	82	98
<b>OTHER Total</b>	<b>49</b>	<b>82</b>	<b>98</b>
<b>Gross Obligations Total</b>	<b>63,859</b>	<b>60,836</b>	<b>53,773</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of the Interior				
11.1	Full-time permanent	3,318	3,551	3,622
11.3	Other than full-time permanent	427	440	451
11.5	Other personnel compensation	239	229	240
11.8	Special personal services payments	36	28	29
12.1	Civilian personnel benefits	1,314	1,379	1,415
13.0	Benefits for former personnel	8	9	9
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>5,342</b>	<b>5,636</b>	<b>5,766</b>
21.0	Travel and transportation of persons	170	172	175
22.0	Transportation of things	28	30	31
23.1	Rental payments to GSA	254	267	268
23.2	Rental payments to others	67	70	72
23.3	Communications, utilities, and miscellaneous charges	289	296	300
24.0	Printing and reproduction	14	15	16
25.1	Advisory and assistance services	50	50	46
25.2	Other services from non-Federal sources	3,241	3,491	4,086
25.3	Other goods and services from Federal sources	1,339	1,284	981
25.4	Operation and maintenance of facilities	442	397	471
25.5	Research and development contracts	20	40	31
25.6	Medical care	7	7	7
25.7	Operation and maintenance of equipment	165	182	177
25.8	Subsistence and support of persons	2	3	4
26.0	Supplies and materials	340	349	382
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>6,428</b>	<b>6,653</b>	<b>7,047</b>
31.0	Equipment	241	260	299
32.0	Land and structures	432	557	675
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>673</b>	<b>817</b>	<b>974</b>
41.0	Grants, subsidies, and contributions	6,549	6,370	6,289
42.0	Insurance claims and indemnities	46	51	43
43.0	Interest and dividends	11	1	1
<b>GRANTS AND FIXED CHARGES Total</b>		<b>6,606</b>	<b>6,422</b>	<b>6,333</b>
94.0	Financial transfers	74	80	78
99.0	Reimbursable obligations	5,262	5,499	5,279
<b>OTHER Total</b>		<b>5,336</b>	<b>5,579</b>	<b>5,357</b>
99.5	Adjustment for rounding	21	18	18
<b>Adjustment for rounding Total</b>		<b>21</b>	<b>18</b>	<b>18</b>
<b>Gross Obligations Total</b>		<b>24,406</b>	<b>25,125</b>	<b>25,495</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Department of Justice		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
11.1	Full-time permanent	8,841	9,245	9,494
11.3	Other than full-time permanent	226	223	224
11.5	Other personnel compensation	930	888	908
11.8	Special personal services payments	270	267	267
12.1	Civilian personnel benefits	4,352	4,513	4,650
13.0	Benefits for former personnel	4	3	3
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>14,623</b>	<b>15,139</b>	<b>15,546</b>
21.0	Travel and transportation of persons	393	441	427
22.0	Transportation of things	46	38	37
23.1	Rental payments to GSA	1,651	1,751	1,789
23.2	Rental payments to others	149	109	122
23.3	Communications, utilities, and miscellaneous charges	610	725	726
24.0	Printing and reproduction	8	9	9
25.1	Advisory and assistance services	1,338	1,243	1,261
25.2	Other services from non-Federal sources	5,795	5,416	5,151
25.3	Other goods and services from Federal sources	1,285	1,374	1,351
25.4	Operation and maintenance of facilities	291	329	558
25.5	Research and development contracts	13	13	13
25.6	Medical care	96	98	101
25.7	Operation and maintenance of equipment	410	314	332
25.8	Subsistence and support of persons	176	1,085	1,300
26.0	Supplies and materials	862	973	1,036
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>13,123</b>	<b>13,918</b>	<b>14,213</b>
31.0	Equipment	704	692	803
32.0	Land and structures	150	65	77
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>854</b>	<b>757</b>	<b>880</b>
41.0	Grants, subsidies, and contributions	4,244	4,700	4,498
42.0	Insurance claims and indemnities	230	2,620	123
<b>GRANTS AND FIXED CHARGES Total</b>		<b>4,474</b>	<b>7,320</b>	<b>4,621</b>
99.0	Reimbursable obligations	6,658	5,731	5,854
<b>OTHER Total</b>		<b>6,658</b>	<b>5,731</b>	<b>5,854</b>
99.5	Adjustment for rounding	4	1	1
<b>Adjustment for rounding Total</b>		<b>4</b>	<b>1</b>	<b>1</b>
<b>Gross Obligations Total</b>		<b>39,736</b>	<b>42,866</b>	<b>41,115</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Labor				
11.1	Full-time permanent	1,360	1,404	1,493
11.3	Other than full-time permanent	17	18	23
11.5	Other personnel compensation	18	24	24
12.1	Civilian personnel benefits	467	479	518
13.0	Benefits for former personnel	0	0	0
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>1,862</b>	<b>1,925</b>	<b>2,058</b>
21.0	Travel and transportation of persons	59	52	63
22.0	Transportation of things	7	6	6
23.1	Rental payments to GSA	161	158	173
23.2	Rental payments to others	8	9	9
23.3	Communications, utilities, and miscellaneous charges	34	33	32
24.0	Printing and reproduction	6	3	4
25.1	Advisory and assistance services	88	91	151
25.2	Other services from non-Federal sources	1,591	1,675	1,714
25.3	Other goods and services from Federal sources	591	565	610
25.4	Operation and maintenance of facilities	35	39	44
25.5	Research and development contracts	24	5	17
25.7	Operation and maintenance of equipment	162	190	243
26.0	Supplies and materials	35	42	42
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>2,801</b>	<b>2,868</b>	<b>3,108</b>
31.0	Equipment	27	32	37
32.0	Land and structures	95	29	32
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>122</b>	<b>61</b>	<b>69</b>
41.0	Grants, subsidies, and contributions	8,471	8,984	14,655
42.0	Insurance claims and indemnities	33,545	33,885	33,593
43.0	Interest and dividends	507	333	244
<b>GRANTS AND FIXED CHARGES Total</b>		<b>42,523</b>	<b>43,202</b>	<b>48,492</b>
94.0	Financial transfers	3,870	3,814	3,903
99.0	Reimbursable obligations	9,554	10,942	12,240
<b>OTHER Total</b>		<b>13,424</b>	<b>14,756</b>	<b>16,143</b>
99.5	Adjustment for rounding	0	0	0
<b>Adjustment for rounding Total</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Gross Obligations Total</b>		<b>60,732</b>	<b>62,812</b>	<b>69,870</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Department of State		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
11.1	Full-time permanent	2,774	2,803	2,840
11.3	Other than full-time permanent	156	159	161
11.5	Other personnel compensation	225	229	232
11.8	Special personal services payments	28	28	29
12.1	Civilian personnel benefits	1,161	1,174	1,181
13.0	Benefits for former personnel	6	6	6
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>4,350</b>	<b>4,399</b>	<b>4,449</b>
21.0	Travel and transportation of persons	299	309	273
22.0	Transportation of things	63	67	78
23.1	Rental payments to GSA	185	187	142
23.2	Rental payments to others	278	294	305
23.3	Communications, utilities, and miscellaneous charges	420	425	248
24.0	Printing and reproduction	155	156	120
25.1	Advisory and assistance services	50	50	38
25.2	Other services from non-Federal sources	1,491	1,626	5,816
25.3	Other goods and services from Federal sources	2,549	2,561	3,285
25.4	Operation and maintenance of facilities	324	343	290
25.6	Medical care	12	12	9
25.7	Operation and maintenance of equipment	14	14	11
26.0	Supplies and materials	233	236	211
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>6,073</b>	<b>6,280</b>	<b>10,826</b>
31.0	Equipment	356	363	439
32.0	Land and structures	916	1,639	1,598
33.0	Investments and loans	25	13	13
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>1,297</b>	<b>2,015</b>	<b>2,050</b>
41.0	Grants, subsidies, and contributions	15,581	19,125	16,766
42.0	Insurance claims and indemnities	1,254	1,191	1,200
<b>GRANTS AND FIXED CHARGES Total</b>		<b>16,835</b>	<b>20,316</b>	<b>17,966</b>
91.0	Unvouchered	9	9	9
99.0	Reimbursable obligations	12,391	13,703	10,885
<b>OTHER Total</b>		<b>12,400</b>	<b>13,712</b>	<b>10,894</b>
<b>Gross Obligations Total</b>		<b>40,955</b>	<b>46,722</b>	<b>46,185</b>



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Transportation				
11.1	Full-time permanent	5,690	5,876	5,965
11.3	Other than full-time permanent	53	51	53
11.5	Other personnel compensation	467	433	433
12.1	Civilian personnel benefits	2,271	2,343	2,382
13.0	Benefits for former personnel	2	1	1
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>8,483</b>	<b>8,704</b>	<b>8,834</b>
21.0	Travel and transportation of persons	256	261	272
22.0	Transportation of things	25	27	27
23.1	Rental payments to GSA	214	228	238
23.2	Rental payments to others	97	116	116
23.3	Communications, utilities, and miscellaneous charges	356	398	414
24.0	Printing and reproduction	9	9	9
25.1	Advisory and assistance services	2,324	2,532	2,592
25.2	Other services from non-Federal sources	2,619	2,667	2,811
25.3	Other goods and services from Federal sources	546	551	555
25.4	Operation and maintenance of facilities	132	152	154
25.5	Research and development contracts	100	115	121
25.6	Medical care	0	0	0
25.7	Operation and maintenance of equipment	145	172	175
25.8	Subsistence and support of persons	1	2	1
26.0	Supplies and materials	190	199	213
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>7,014</b>	<b>7,429</b>	<b>7,698</b>
31.0	Equipment	279	289	335
32.0	Land and structures	162	238	160
33.0	Investments and loans	236	252	251
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>677</b>	<b>779</b>	<b>746</b>
41.0	Grants, subsidies, and contributions	59,149	63,961	102,583
42.0	Insurance claims and indemnities	3	3	3
43.0	Interest and dividends	34	2	0
44.0	Refunds	0	0	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>59,186</b>	<b>63,966</b>	<b>102,586</b>
92.0	Undistributed	0	0	750
94.0	Financial transfers	16,689	77,949	7,628
99.0	Reimbursable obligations	2,058	2,432	2,465
<b>OTHER Total</b>		<b>18,747</b>	<b>80,381</b>	<b>10,843</b>
99.5	Adjustment for rounding	14	11	9
<b>Adjustment for rounding Total</b>		<b>14</b>	<b>11</b>	<b>9</b>
<b>Gross Obligations Total</b>		<b>94,121</b>	<b>161,270</b>	<b>130,716</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of the Treasury				
11.1	Full-time permanent	6,440	6,694	7,067
11.3	Other than full-time permanent	85	94	94
11.5	Other personnel compensation	175	224	240
11.8	Special personal services payments	24	17	41
12.1	Civilian personnel benefits	2,289	2,253	2,344
13.0	Benefits for former personnel	51	52	53
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>9,064</b>	<b>9,334</b>	<b>9,839</b>
21.0	Travel and transportation of persons	103	121	156
22.0	Transportation of things	19	22	30
23.1	Rental payments to GSA	673	648	673
23.2	Rental payments to others	14	15	15
23.3	Communications, utilities, and miscellaneous charges	343	334	348
24.0	Printing and reproduction	26	31	32
25.1	Advisory and assistance services	1,143	1,334	1,394
25.2	Other services from non-Federal sources	1,483	1,645	1,851
25.3	Other goods and services from Federal sources	782	794	798
25.4	Operation and maintenance of facilities	175	162	171
25.5	Research and development contracts	2	4	4
25.6	Medical care	14	14	15
25.7	Operation and maintenance of equipment	108	104	108
25.8	Subsistence and support of persons	1	0	0
26.0	Supplies and materials	59	57	63
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>4,945</b>	<b>5,285</b>	<b>5,658</b>
31.0	Equipment	350	371	487
32.0	Land and structures	10	43	39
33.0	Investments and loans	1	0	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>361</b>	<b>414</b>	<b>526</b>
41.0	Grants, subsidies, and contributions	125,002	139,416	160,124
42.0	Insurance claims and indemnities	2,438	1,418	1,160
43.0	Interest and dividends	411,646	465,206	529,631
44.0	Refunds	3,942	3	3
<b>GRANTS AND FIXED CHARGES Total</b>		<b>543,028</b>	<b>606,043</b>	<b>690,918</b>
91.0	Unvouchered	74	68	68
94.0	Financial transfers	22	0	0
99.0	Reimbursable obligations	7,786	7,874	7,947
<b>OTHER Total</b>		<b>7,882</b>	<b>7,942</b>	<b>8,015</b>
99.5	Adjustment for rounding	12	14	15
<b>Adjustment for rounding Total</b>		<b>12</b>	<b>14</b>	<b>15</b>
<b>Gross Obligations Total</b>		<b>565,292</b>	<b>629,032</b>	<b>714,971</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	23,402	25,208	26,745
11.3	Other than full-time permanent	451	487	517
11.5	Other personnel compensation	2,525	2,725	2,884
12.1	Civilian personnel benefits	8,474	9,176	9,854
13.0	Benefits for former personnel	2	2	3
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>34,854</b>	<b>37,598</b>	<b>40,003</b>
21.0	Travel and transportation of persons	1,053	1,078	1,123
22.0	Transportation of things	46	58	55
23.1	Rental payments to GSA	127	156	160
23.2	Rental payments to others	1,451	1,768	1,821
23.3	Communications, utilities, and miscellaneous charges	1,019	1,006	1,012
24.0	Printing and reproduction	35	51	55
25.1	Advisory and assistance services	109	40	54
25.2	Other services from non-Federal sources	16,565	20,096	20,536
25.3	Other goods and services from Federal sources	21	32	33
25.6	Medical care	0	0	0
26.0	Supplies and materials	10,805	12,665	13,978
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>31,231</b>	<b>36,950</b>	<b>38,827</b>
31.0	Equipment	1,939	1,613	1,640
32.0	Land and structures	2,567	3,743	3,049
33.0	Investments and loans	131	15	14
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>4,637</b>	<b>5,371</b>	<b>4,703</b>
41.0	Grants, subsidies, and contributions	16,195	17,596	18,169
42.0	Insurance claims and indemnities	76,786	82,112	86,627
43.0	Interest and dividends	101	103	87
44.0	Refunds	13	0	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>93,095</b>	<b>99,811</b>	<b>104,883</b>
92.0	Undistributed	0	149	0
99.0	Reimbursable obligations	5,554	6,628	6,846
<b>OTHER Total</b>		<b>5,554</b>	<b>6,777</b>	<b>6,846</b>
<b>Gross Obligations Total</b>		<b>169,371</b>	<b>186,507</b>	<b>195,262</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,495	1,536	1,550
11.3	Other than full-time permanent	63	68	69
11.5	Other personnel compensation	63	44	47
11.8	Special personal services payments	37	28	28
12.1	Civilian personnel benefits	491	506	510
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>2,149</b>	<b>2,182</b>	<b>2,204</b>
21.0	Travel and transportation of persons	40	39	31
22.0	Transportation of things	14	14	12
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	37	38	31
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	40	41	33
25.2	Other services from non-Federal sources	481	478	398
25.3	Other goods and services from Federal sources	953	946	769
25.4	Operation and maintenance of facilities	194	196	161
25.7	Operation and maintenance of equipment	6	6	5
26.0	Supplies and materials	78	78	62
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>1,847</b>	<b>1,840</b>	<b>1,506</b>
31.0	Equipment	34	35	29
32.0	Land and structures	3,380	3,370	2,712
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>3,414</b>	<b>3,405</b>	<b>2,741</b>
43.0	Interest and dividends	1	1	1
<b>GRANTS AND FIXED CHARGES Total</b>		<b>1</b>	<b>1</b>	<b>1</b>
94.0	Financial transfers	1,176	1,362	984
99.0	Reimbursable obligations	8,994	9,128	9,326
<b>OTHER Total</b>		<b>10,170</b>	<b>10,490</b>	<b>10,310</b>
<b>Gross Obligations Total</b>		<b>17,581</b>	<b>17,918</b>	<b>16,762</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>Other Defense Civil Programs</b>			
11.1 Full-time permanent	54	69	69
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	4	1	1
11.8 Special personal services payments	2	2	2
12.1 Civilian personnel benefits	24	27	27
13.0 Benefits for former personnel	89,409	92,679	93,964
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>89,495</b>	<b>92,779</b>	<b>94,064</b>
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	9	10	10
25.1 Advisory and assistance services	11	17	8
25.2 Other services from non-Federal sources	22	33	27
25.3 Other goods and services from Federal sources	10	10	10
25.4 Operation and maintenance of facilities	14	17	12
25.6 Medical care	4	3	3
25.7 Operation and maintenance of equipment	9	4	4
25.8 Subsistence and support of persons	10	10	10
26.0 Supplies and materials	8	9	8
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>101</b>	<b>117</b>	<b>96</b>
31.0 Equipment	3	3	3
32.0 Land and structures	59	59	39
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>62</b>	<b>62</b>	<b>42</b>
42.0 Insurance claims and indemnities	56,829	57,334	58,256
<b>GRANTS AND FIXED CHARGES Total</b>	<b>56,829</b>	<b>57,334</b>	<b>58,256</b>
94.0 Financial transfers	0	20	0
<b>OTHER Total</b>	<b>0</b>	<b>20</b>	<b>0</b>
<b>Gross Obligations Total</b>	<b>146,487</b>	<b>150,312</b>	<b>152,458</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
 Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,565	1,564	1,666
11.3	Other than full-time permanent	38	38	40
11.5	Other personnel compensation	34	34	36
11.7	Military personnel	7	7	7
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	505	504	539
13.0	Benefits for former personnel	9	9	10
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>2,158</b>	<b>2,156</b>	<b>2,298</b>
21.0	Travel and transportation of persons	38	38	40
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	238	237	253
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	23	23	24
24.0	Printing and reproduction	7	7	7
25.1	Advisory and assistance services	445	447	475
25.2	Other services from non-Federal sources	771	773	804
25.3	Other goods and services from Federal sources	493	494	512
25.4	Operation and maintenance of facilities	44	45	46
25.5	Research and development contracts	65	65	67
25.7	Operation and maintenance of equipment	67	67	70
26.0	Supplies and materials	19	19	19
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>2,216</b>	<b>2,221</b>	<b>2,323</b>
31.0	Equipment	47	47	48
32.0	Land and structures	38	38	45
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>85</b>	<b>85</b>	<b>93</b>
41.0	Grants, subsidies, and contributions	3,955	3,915	3,939
42.0	Insurance claims and indemnities	5	2	4
<b>GRANTS AND FIXED CHARGES Total</b>		<b>3,960</b>	<b>3,917</b>	<b>3,943</b>
94.0	Financial transfers	981	912	1,089
99.0	Reimbursable obligations	712	794	803
<b>OTHER Total</b>		<b>1,693</b>	<b>1,706</b>	<b>1,892</b>
<b>Gross Obligations Total</b>		<b>10,112</b>	<b>10,085</b>	<b>10,549</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
Executive Office of the President				
11.1	Full-time permanent	186	195	199
11.3	Other than full-time permanent	6	16	20
12.1	Civilian personnel benefits	59	61	63
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>251</b>	<b>272</b>	<b>282</b>
21.0	Travel and transportation of persons	12	11	11
22.0	Transportation of things	0	0	0
23.1	Rental payments to GSA	30	30	30
23.3	Communications, utilities, and miscellaneous charges	8	5	3
24.0	Printing and reproduction	1	0	0
25.1	Advisory and assistance services	0	0	0
25.2	Other services from non-Federal sources	66	53	65
25.3	Other goods and services from Federal sources	8	9	9
26.0	Supplies and materials	6	6	4
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>131</b>	<b>114</b>	<b>122</b>
31.0	Equipment	7	2	4
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>7</b>	<b>2</b>	<b>4</b>
99.0	Reimbursable obligations	9	27	17
<b>OTHER Total</b>		<b>9</b>	<b>27</b>	<b>17</b>
99.5	Adjustment for rounding	2	3	4
<b>Adjustment for rounding Total</b>		<b>2</b>	<b>3</b>	<b>4</b>
<b>Gross Obligations Total</b>		<b>400</b>	<b>418</b>	<b>429</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
General Services Administration			
11.1 Full-time permanent	88	92	107
11.3 Other than full-time permanent	3	3	2
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	1	1	5
12.1 Civilian personnel benefits	29	29	33
13.0 Benefits for former personnel	1	1	1
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>124</b>	<b>128</b>	<b>150</b>
21.0 Travel and transportation of persons	2	3	4
23.1 Rental payments to GSA	7	10	9
23.3 Communications, utilities, and miscellaneous charges	0	1	4
24.0 Printing and reproduction	0	0	0
25.1 Advisory and assistance services	62	72	542
25.2 Other services from non-Federal sources	0	3	0
25.3 Other goods and services from Federal sources	53	60	214
25.7 Operation and maintenance of equipment	1	1	1
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>125</b>	<b>150</b>	<b>774</b>
31.0 Equipment	4	11	2,468
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>4</b>	<b>11</b>	<b>2,468</b>
42.0 Insurance claims and indemnities	0	0	0
<b>GRANTS AND FIXED CHARGES Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
99.0 Reimbursable obligations	22,223	22,909	23,255
<b>OTHER Total</b>	<b>22,223</b>	<b>22,909</b>	<b>23,255</b>
99.5 Adjustment for rounding	4	5	7
<b>Adjustment for rounding Total</b>	<b>4</b>	<b>5</b>	<b>7</b>
<b>Gross Obligations Total</b>	<b>22,480</b>	<b>23,203</b>	<b>26,654</b>



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
 Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>International Assistance Programs</b>			
11.1 Full-time permanent	558	579	596
11.3 Other than full-time permanent	108	111	112
11.5 Other personnel compensation	60	61	58
11.8 Special personal services payments	6	6	6
12.1 Civilian personnel benefits	374	385	362
13.0 Benefits for former personnel	11	3	3
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>1,117</b>	<b>1,145</b>	<b>1,137</b>
21.0 Travel and transportation of persons	164	173	176
22.0 Transportation of things	29	30	29
23.1 Rental payments to GSA	87	91	89
23.2 Rental payments to others	96	96	98
23.3 Communications, utilities, and miscellaneous charges	42	43	43
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	449	451	431
25.2 Other services from non-Federal sources	40,541	43,768	42,534
25.3 Other goods and services from Federal sources	285	294	293
25.4 Operation and maintenance of facilities	13	22	19
25.5 Research and development contracts	23	23	23
25.6 Medical care	25	26	26
25.7 Operation and maintenance of equipment	21	21	21
26.0 Supplies and materials	29	29	31
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>41,806</b>	<b>45,069</b>	<b>43,815</b>
31.0 Equipment	121	169	187
32.0 Land and structures	139	171	170
33.0 Investments and loans	18,326	2,440	2,295
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>18,586</b>	<b>2,780</b>	<b>2,652</b>
41.0 Grants, subsidies, and contributions	19,789	18,848	19,129
42.0 Insurance claims and indemnities	1	1	1
<b>GRANTS AND FIXED CHARGES Total</b>	<b>19,790</b>	<b>18,849</b>	<b>19,130</b>
99.0 Reimbursable obligations	964	1,224	1,664
<b>OTHER Total</b>	<b>964</b>	<b>1,224</b>	<b>1,664</b>
99.5 Adjustment for rounding	7	2	4
<b>Adjustment for rounding Total</b>	<b>7</b>	<b>2</b>	<b>4</b>
<b>Gross Obligations Total</b>	<b>82,270</b>	<b>69,069</b>	<b>68,402</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>National Aeronautics and Space Administration</b>			
11.1 Full-time permanent	2,034	2,073	2,154
11.3 Other than full-time permanent	18	31	31
11.5 Other personnel compensation	33	28	30
11.8 Special personal services payments	2	1	1
12.1 Civilian personnel benefits	550	637	661
13.0 Benefits for former personnel	2	4	5
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>2,639</b>	<b>2,774</b>	<b>2,882</b>
21.0 Travel and transportation of persons	65	66	68
22.0 Transportation of things	1,166	1,189	1,214
23.1 Rental payments to GSA	34	35	35
23.2 Rental payments to others	9	9	12
23.3 Communications, utilities, and miscellaneous charges	79	79	82
24.0 Printing and reproduction	7	7	7
25.1 Advisory and assistance services	739	722	734
25.2 Other services from non-Federal sources	718	728	740
25.3 Other goods and services from Federal sources	297	302	306
25.4 Operation and maintenance of facilities	495	404	410
25.5 Research and development contracts	9,414	10,497	10,015
25.6 Medical care	7	9	9
25.7 Operation and maintenance of equipment	932	951	967
26.0 Supplies and materials	103	105	105
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>14,065</b>	<b>15,103</b>	<b>14,704</b>
31.0 Equipment	192	196	201
32.0 Land and structures	422	320	344
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>614</b>	<b>516</b>	<b>545</b>
41.0 Grants, subsidies, and contributions	880	894	896
<b>GRANTS AND FIXED CHARGES Total</b>	<b>880</b>	<b>894</b>	<b>896</b>
99.0 Reimbursable obligations	2,803	3,133	2,984
<b>OTHER Total</b>	<b>2,803</b>	<b>3,133</b>	<b>2,984</b>
99.5 Adjustment for rounding	1	0	0
<b>Adjustment for rounding Total</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Gross Obligations Total</b>	<b>21,002</b>	<b>22,420</b>	<b>22,011</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
National Science Foundation			
11.1 Full-time permanent	153	165	166
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	49	53	55
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>215</b>	<b>231</b>	<b>234</b>
21.0 Travel and transportation of persons	23	22	22
23.1 Rental payments to GSA	34	34	32
23.3 Communications, utilities, and miscellaneous charges	2	4	5
25.1 Advisory and assistance services	185	191	205
25.2 Other services from non-Federal sources	28	26	28
25.3 Other goods and services from Federal sources	86	89	91
25.4 Operation and maintenance of facilities	273	270	275
25.5 Research and development contracts	6	6	5
25.7 Operation and maintenance of equipment	1	0	2
26.0 Supplies and materials	2	4	5
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>640</b>	<b>646</b>	<b>670</b>
31.0 Equipment	3	20	29
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>3</b>	<b>20</b>	<b>29</b>
41.0 Grants, subsidies, and contributions	6,715	6,942	7,165
<b>GRANTS AND FIXED CHARGES Total</b>	<b>6,715</b>	<b>6,942</b>	<b>7,165</b>
99.0 Reimbursable obligations	106	145	145
<b>OTHER Total</b>	<b>106</b>	<b>145</b>	<b>145</b>
<b>Gross Obligations Total</b>	<b>7,679</b>	<b>7,984</b>	<b>8,243</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
<b>Office of Personnel Management</b>			
11.1 Full-time permanent	47	56	59
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
12.1 Civilian personnel benefits	11,728	11,880	11,682
13.0 Benefits for former personnel	36,098	37,004	42,301
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>47,875</b>	<b>48,942</b>	<b>54,044</b>
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	8	8
25.2 Other services from non-Federal sources	207	178	221
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>222</b>	<b>187</b>	<b>230</b>
31.0 Equipment	2	6	1
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>2</b>	<b>6</b>	<b>1</b>
42.0 Insurance claims and indemnities	81,524	82,435	84,541
44.0 Refunds	428	441	457
<b>GRANTS AND FIXED CHARGES Total</b>	<b>81,952</b>	<b>82,876</b>	<b>84,998</b>
99.0 Reimbursable obligations	52,957	55,252	58,997
<b>OTHER Total</b>	<b>52,957</b>	<b>55,252</b>	<b>58,997</b>
<b>Gross Obligations Total</b>	<b>183,008</b>	<b>187,263</b>	<b>198,270</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
Small Business Administration			
11.1 Full-time permanent	210	232	235
11.3 Other than full-time permanent	4	6	6
11.5 Other personnel compensation	1	4	4
12.1 Civilian personnel benefits	68	76	77
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>283</b>	<b>318</b>	<b>322</b>
21.0 Travel and transportation of persons	4	5	5
23.1 Rental payments to GSA	35	45	47
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	0	1	1
25.2 Other services from non-Federal sources	478	465	465
25.3 Other goods and services from Federal sources	182	177	176
26.0 Supplies and materials	3	2	2
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>710</b>	<b>703</b>	<b>704</b>
31.0 Equipment	2	1	2
33.0 Investments and loans	0	4	4
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>2</b>	<b>5</b>	<b>6</b>
41.0 Grants, subsidies, and contributions	519	626	1,622
43.0 Interest and dividends	1	1	1
<b>GRANTS AND FIXED CHARGES Total</b>	<b>520</b>	<b>627</b>	<b>1,623</b>
99.0 Reimbursable obligations	14	17	17
<b>OTHER Total</b>	<b>14</b>	<b>17</b>	<b>17</b>
<b>Gross Obligations Total</b>	<b>1,529</b>	<b>1,670</b>	<b>2,672</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Social Security Administration				
11.1	Full-time permanent	4,632	5,001	5,252
11.3	Other than full-time permanent	128	139	145
11.5	Other personnel compensation	289	105	204
11.8	Special personal services payments	3	5	6
12.1	Civilian personnel benefits	1,598	1,739	1,908
13.0	Benefits for former personnel	2	5	1
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>6,652</b>	<b>6,994</b>	<b>7,516</b>
21.0	Travel and transportation of persons	39	26	27
22.0	Transportation of things	9	6	6
23.1	Rental payments to GSA	711	722	719
23.3	Communications, utilities, and miscellaneous charges	491	447	517
24.0	Printing and reproduction	34	22	23
25.1	Advisory and assistance services	76	52	57
25.2	Other services from non-Federal sources	2,722	2,928	3,098
25.3	Other goods and services from Federal sources	10,168	10,095	10,490
25.4	Operation and maintenance of facilities	351	266	286
25.5	Research and development contracts	12	9	12
25.7	Operation and maintenance of equipment	821	672	810
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	45	28	29
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>15,479</b>	<b>15,273</b>	<b>16,074</b>
31.0	Equipment	268	200	253
32.0	Land and structures	91	73	211
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>359</b>	<b>273</b>	<b>464</b>
41.0	Grants, subsidies, and contributions	54,781	59,775	56,256
42.0	Insurance claims and indemnities	881,285	922,059	965,539
<b>GRANTS AND FIXED CHARGES Total</b>		<b>936,066</b>	<b>981,834</b>	<b>1,021,795</b>
94.0	Financial transfers	36,754	38,378	45,227
99.0	Reimbursable obligations	2,698	2,943	2,754
<b>OTHER Total</b>		<b>39,452</b>	<b>41,321</b>	<b>47,981</b>
<b>Gross Obligations Total</b>		<b>998,008</b>	<b>1,045,695</b>	<b>1,093,830</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
Export-Import Bank of the United States			
11.1 Full-time permanent	53	53	55
12.1 Civilian personnel benefits	21	21	22
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>74</b>	<b>74</b>	<b>77</b>
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	11	10	8
26.0 Supplies and materials	1	1	1
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>29</b>	<b>28</b>	<b>26</b>
31.0 Equipment	10	10	9
33.0 Investments and loans	15	1	1
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>25</b>	<b>11</b>	<b>10</b>
41.0 Grants, subsidies, and contributions	1,348	274	45
<b>GRANTS AND FIXED CHARGES Total</b>	<b>1,348</b>	<b>274</b>	<b>45</b>
<b>Gross Obligations Total</b>	<b>1,476</b>	<b>387</b>	<b>158</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class	2015 actual	2016 estimate	2017 estimate
Federal Deposit Insurance Corporation			
11.1 Full-time permanent	808	916	941
12.1 Civilian personnel benefits	290	320	329
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>1,098</b>	<b>1,236</b>	<b>1,270</b>
21.0 Travel and transportation of persons	86	90	92
23.2 Rental payments to others	41	43	44
23.3 Communications, utilities, and miscellaneous charges	23	22	23
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	332	353	363
26.0 Supplies and materials	5	5	5
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>488</b>	<b>514</b>	<b>528</b>
31.0 Equipment	29	26	26
32.0 Land and structures	8	10	10
<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>37</b>	<b>36</b>	<b>36</b>
42.0 Insurance claims and indemnities	2,810	1,895	7,154
43.0 Interest and dividends	0	744	1,799
<b>GRANTS AND FIXED CHARGES Total</b>	<b>2,810</b>	<b>2,639</b>	<b>8,953</b>
99.0 Reimbursable obligations	33	552	38
<b>OTHER Total</b>	<b>33</b>	<b>552</b>	<b>38</b>
<b>Gross Obligations Total</b>	<b>4,466</b>	<b>4,977</b>	<b>10,825</b>



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Postal Service				
11.1	Full-time permanent	152	156	160
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	3
12.1	Civilian personnel benefits	56	58	64
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>212</b>	<b>217</b>	<b>228</b>
21.0	Travel and transportation of persons	7	5	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	8	9
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	19	21	21
25.7	Operation and maintenance of equipment	4	6	1
26.0	Supplies and materials	2	1	2
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>43</b>	<b>44</b>	<b>42</b>
31.0	Equipment	3	3	6
32.0	Land and structures	1	0	1
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>4</b>	<b>3</b>	<b>7</b>
41.0	Grants, subsidies, and contributions	100	96	64
<b>GRANTS AND FIXED CHARGES Total</b>		<b>100</b>	<b>96</b>	<b>64</b>
99.0	Reimbursable obligations	73,394	74,237	70,971
<b>OTHER Total</b>		<b>73,394</b>	<b>74,237</b>	<b>70,971</b>
<b>Gross Obligations Total</b>		<b>73,753</b>	<b>74,597</b>	<b>71,312</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
Railroad Retirement Board				
11.1	Full-time permanent	65	67	75
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	23	23	24
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>90</b>	<b>92</b>	<b>101</b>
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	4
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	19	16	22
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	1	1	1
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>29</b>	<b>26</b>	<b>33</b>
31.0	Equipment	0	0	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>0</b>	<b>0</b>	<b>0</b>
41.0	Grants, subsidies, and contributions	32	29	25
42.0	Insurance claims and indemnities	12,973	13,239	13,401
<b>GRANTS AND FIXED CHARGES Total</b>		<b>13,005</b>	<b>13,268</b>	<b>13,426</b>
94.0	Financial transfers	1,478	1,475	1,870
99.0	Reimbursable obligations	50	48	50
<b>OTHER Total</b>		<b>1,528</b>	<b>1,523</b>	<b>1,920</b>
99.5	Adjustment for rounding	2	2	2
<b>Adjustment for rounding Total</b>		<b>2</b>	<b>2</b>	<b>2</b>
<b>Gross Obligations Total</b>		<b>14,654</b>	<b>14,911</b>	<b>15,482</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
<b>Other Independent Agencies</b>				
11.1	Full-time permanent	3,299	3,674	3,881
11.3	Other than full-time permanent	97	64	65
11.5	Other personnel compensation	68	68	72
11.8	Special personal services payments	190	263	258
12.1	Civilian personnel benefits	1,183	1,251	1,313
13.0	Benefits for former personnel	1,021	994	975
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>5,858</b>	<b>6,314</b>	<b>6,564</b>
21.0	Travel and transportation of persons	107	101	106
22.0	Transportation of things	11	15	16
23.1	Rental payments to GSA	253	299	309
23.2	Rental payments to others	93	78	90
23.3	Communications, utilities, and miscellaneous charges	296	282	295
24.0	Printing and reproduction	25	24	24
25.1	Advisory and assistance services	732	931	1,085
25.2	Other services from non-Federal sources	1,859	1,877	1,917
25.3	Other goods and services from Federal sources	329	364	377
25.4	Operation and maintenance of facilities	58	87	697
25.5	Research and development contracts	11	12	13
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	362	393	391
26.0	Supplies and materials	75	71	75
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>4,214</b>	<b>4,537</b>	<b>5,398</b>
31.0	Equipment	275	289	314
32.0	Land and structures	210	221	240
33.0	Investments and loans	0	0	153
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>485</b>	<b>510</b>	<b>707</b>
41.0	Grants, subsidies, and contributions	21,223	15,026	16,937
42.0	Insurance claims and indemnities	783	766	1,128
43.0	Interest and dividends	13	30	43
<b>GRANTS AND FIXED CHARGES Total</b>		<b>22,019</b>	<b>15,822</b>	<b>18,108</b>
92.0	Undistributed	0	0	0
94.0	Financial transfers	925	1,034	1,044
99.0	Reimbursable obligations	45,558	45,481	45,365
<b>OTHER Total</b>		<b>46,483</b>	<b>46,515</b>	<b>46,409</b>
99.5	Adjustment for rounding	24	28	27
<b>Adjustment for rounding Total</b>		<b>24</b>	<b>28</b>	<b>27</b>
<b>Gross Obligations Total</b>		<b>79,083</b>	<b>73,726</b>	<b>77,213</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
 Object Class - FY 2017 President's Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Allowances</b>				
92.0	Undistributed	0	7,500	18,303
<b>OTHER Total</b>		<b>0</b>	<b>7,500</b>	<b>18,303</b>
<b>Gross Obligations Total</b>		<b>0</b>	<b>7,500</b>	<b>18,303</b>

**TABLE 2**

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**OBLIGATIONS BY  
OBJECT CLASS AND AGENCY**

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**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,401	2,556	2,655
	Judicial Branch	3,965	4,213	4,283
	Department of Agriculture	7,211	7,659	7,690
	Department of Commerce	3,020	3,324	3,524
	Department of Defense--Military Programs	194,567	196,454	198,426
	Department of Education	590	628	667
	Department of Energy	1,387	1,511	1,553
	Department of Health and Human Services	7,851	8,323	8,417
	Department of Homeland Security	26,833	27,361	29,500
	Department of Housing and Urban Development	1,161	1,183	1,206
	Department of the Interior	5,342	5,636	5,766
	Department of Justice	14,623	15,139	15,546
	Department of Labor	1,862	1,925	2,058
	Department of State	4,350	4,399	4,449
	Department of Transportation	8,483	8,704	8,834
	Department of the Treasury	9,064	9,334	9,839
	Department of Veterans Affairs	34,854	37,598	40,003
	Corps of Engineers--Civil Works	2,149	2,182	2,204
	Other Defense Civil Programs	89,495	92,779	94,064
	Environmental Protection Agency	2,158	2,156	2,298
	Executive Office of the President	251	272	282
	General Services Administration	124	128	150
	International Assistance Programs	1,117	1,145	1,137
	National Aeronautics and Space Administration	2,639	2,774	2,882
	National Science Foundation	215	231	234
	Office of Personnel Management	47,875	48,942	54,044
	Small Business Administration	283	318	322
	Social Security Administration	6,652	6,994	7,516
	Export-Import Bank of the United States	74	74	77
	Federal Deposit Insurance Corporation	1,098	1,236	1,270
	Postal Service	212	217	228
	Railroad Retirement Board	90	92	101
	Other Independent Agencies	5,858	6,314	6,564
	Direct Total	487,854	501,801	517,789
	Reimbursable			
	Reimbursable obligations	108,339	110,372	106,781
	Reimbursable Total	108,339	110,372	106,781
	PERSONNEL COMPENSATION AND BENEFITS Total	596,193	612,173	624,570

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.1	Full-time permanent			
	Direct			
	Legislative Branch	1,791	1,867	1,937
	Judicial Branch	2,267	2,461	2,492
	Department of Agriculture	4,634	5,010	5,018
	Department of Commerce	2,017	2,226	2,300
	Department of Defense--Military Programs	37,832	39,203	39,832
	Department of Education	415	463	491
	Department of Energy	1,014	1,102	1,130
	Department of Health and Human Services	4,193	4,517	4,547
	Department of Homeland Security	12,857	13,329	14,531
	Department of Housing and Urban Development	864	879	897
	Department of the Interior	3,318	3,551	3,622
	Department of Justice	8,841	9,245	9,494
	Department of Labor	1,360	1,404	1,493
	Department of State	2,774	2,803	2,840
	Department of Transportation	5,690	5,876	5,965
	Department of the Treasury	6,440	6,694	7,067
	Department of Veterans Affairs	23,402	25,208	26,745
	Corps of Engineers--Civil Works	1,495	1,536	1,550
	Other Defense Civil Programs	54	69	69
	Environmental Protection Agency	1,565	1,564	1,666
	Executive Office of the President	186	195	199
	General Services Administration	88	92	107
	International Assistance Programs	558	579	596
	National Aeronautics and Space Administration	2,034	2,073	2,154
	National Science Foundation	153	165	166
	Office of Personnel Management	47	56	59
	Small Business Administration	210	232	235
	Social Security Administration	4,632	5,001	5,252
	Export-Import Bank of the United States	53	53	55
	Federal Deposit Insurance Corporation	808	916	941
	Postal Service	152	156	160
	Railroad Retirement Board	65	67	75
	Other Independent Agencies	3,299	3,674	3,881
	<b>Direct Total</b>	<b>135,108</b>	<b>142,266</b>	<b>147,566</b>
	Reimbursable			
	Reimbursable obligations	58,329	60,099	60,509
	<b>Reimbursable Total</b>	<b>58,329</b>	<b>60,099</b>	<b>60,509</b>
	<b>Full-time permanent Total</b>	<b>193,437</b>	<b>202,365</b>	<b>208,075</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	32	32	34
	Judicial Branch	714	725	735
	Department of Agriculture	198	185	186
	Department of Commerce	185	247	251
	Department of Defense--Military Programs	1,066	982	932
	Department of Education	30	11	12
	Department of Energy	18	20	19
	Department of Health and Human Services	737	756	762
	Department of Homeland Security	371	356	404
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	427	440	451
	Department of Justice	226	223	224
	Department of Labor	17	18	23
	Department of State	156	159	161
	Department of Transportation	53	51	53
	Department of the Treasury	85	94	94
	Department of Veterans Affairs	451	487	517
	Corps of Engineers--Civil Works	63	68	69
	Other Defense Civil Programs	2	1	1
	Environmental Protection Agency	38	38	40
	Executive Office of the President	6	16	20
	General Services Administration	3	3	2
	International Assistance Programs	108	111	112
	National Aeronautics and Space Administration	18	31	31
	National Science Foundation	10	10	10
	Office of Personnel Management	1	1	1
	Small Business Administration	4	6	6
	Social Security Administration	128	139	145
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	97	64	65
	Direct Total	5,247	5,277	5,363
	Reimbursable			
	Reimbursable obligations	5,812	5,773	5,870
	Reimbursable Total	5,812	5,773	5,870
	Other than full-time permanent Total	11,059	11,050	11,233



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	24	45	46
	Department of Agriculture	446	436	439
	Department of Commerce	29	23	24
	Department of Defense--Military Programs	1,916	1,686	1,662
	Department of Education	7	7	7
	Department of Energy	27	28	28
	Department of Health and Human Services	185	190	192
	Department of Homeland Security	2,393	2,342	2,620
	Department of Housing and Urban Development	22	26	27
	Department of the Interior	239	229	240
	Department of Justice	930	888	908
	Department of Labor	18	24	24
	Department of State	225	229	232
	Department of Transportation	467	433	433
	Department of the Treasury	175	224	240
	Department of Veterans Affairs	2,525	2,725	2,884
	Corps of Engineers--Civil Works	63	44	47
	Other Defense Civil Programs	4	1	1
	Environmental Protection Agency	34	34	36
	General Services Administration	2	2	2
	International Assistance Programs	60	61	58
	National Aeronautics and Space Administration	33	28	30
	National Science Foundation	2	2	2
	Office of Personnel Management	1	1	1
	Small Business Administration	1	4	4
	Social Security Administration	289	105	204
	Postal Service	3	2	3
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	68	68	72
	Direct Total	10,189	9,888	10,467
	Reimbursable			
	Reimbursable obligations	7,860	7,656	7,568
	Reimbursable Total	7,860	7,656	7,568
	Other personnel compensation Total	18,049	17,544	18,035

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	21,782	22,378	22,794
	Department of Homeland Security	754	763	780
	Direct Total	22,536	23,141	23,574
	Reimbursable			
	Reimbursable obligations	199	211	204
	Reimbursable Total	199	211	204
	Military personnel - basic allowance for housing Total	22,735	23,352	23,778

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
11.7	Military personnel			
	Direct			
	Department of Commerce	33	34	36
	Department of Defense--Military Programs	73,385	72,737	74,061
	Department of Health and Human Services	306	311	315
	Department of Homeland Security	1,991	2,041	2,055
	Environmental Protection Agency	7	7	7
	Direct Total	75,722	75,130	76,474
	Reimbursable			
	Reimbursable obligations	997	953	962
	Reimbursable Total	997	953	962
	Military personnel Total	76,719	76,083	77,436

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	2	3	3
	Judicial Branch	22	22	26
	Department of Agriculture	54	54	54
	Department of Defense--Military Programs	78	132	233
	Department of Energy	0	0	0
	Department of Health and Human Services	170	173	174
	Department of Homeland Security	252	22	20
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	36	28	29
	Department of Justice	270	267	267
	Department of State	28	28	29
	Department of the Treasury	24	17	41
	Corps of Engineers--Civil Works	37	28	28
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	0	0	0
	General Services Administration	1	1	5
	International Assistance Programs	6	6	6
	National Aeronautics and Space Administration	2	1	1
	National Science Foundation	1	1	1
	Social Security Administration	3	5	6
	Other Independent Agencies	190	263	258
	Direct Total	1,178	1,053	1,183
	Reimbursable			
	Reimbursable obligations	383	375	384
	Reimbursable Total	383	375	384
	Special personal services payments Total	1,561	1,428	1,567

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	552	609	635
	Judicial Branch	952	996	1,021
	Department of Agriculture	1,830	1,923	1,942
	Department of Commerce	720	757	875
	Department of Defense--Military Programs	13,888	14,662	14,850
	Department of Education	138	147	157
	Department of Energy	328	361	376
	Department of Health and Human Services	1,608	1,703	1,729
	Department of Homeland Security	6,418	6,667	7,222
	Department of Housing and Urban Development	274	277	281
	Department of the Interior	1,314	1,379	1,415
	Department of Justice	4,352	4,513	4,650
	Department of Labor	467	479	518
	Department of State	1,161	1,174	1,181
	Department of Transportation	2,271	2,343	2,382
	Department of the Treasury	2,289	2,253	2,344
	Department of Veterans Affairs	8,474	9,176	9,854
	Corps of Engineers--Civil Works	491	506	510
	Other Defense Civil Programs	24	27	27
	Environmental Protection Agency	505	504	539
	Executive Office of the President	59	61	63
	General Services Administration	29	29	33
	International Assistance Programs	374	385	362
	National Aeronautics and Space Administration	550	637	661
	National Science Foundation	49	53	55
	Office of Personnel Management	11,728	11,880	11,682
	Small Business Administration	68	76	77
	Social Security Administration	1,598	1,739	1,908
	Export-Import Bank of the United States	21	21	22
	Federal Deposit Insurance Corporation	290	320	329
	Postal Service	56	58	64
	Railroad Retirement Board	23	23	24
	Other Independent Agencies	1,183	1,251	1,313
	Direct Total	64,084	66,989	69,101
	Reimbursable			
	Reimbursable obligations	31,149	31,514	30,766
	Reimbursable Total	31,149	31,514	30,766
	Civilian personnel benefits Total	95,233	98,503	99,867

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
 Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	8	8	9
	Department of Defense--Military Programs	43,868	43,984	43,423
	Department of Health and Human Services	190	191	196
	Department of Homeland Security	437	435	428
	Direct Total	44,503	44,618	44,056
	Reimbursable			
	Reimbursable obligations	352	341	335
	Reimbursable Total	352	341	335
	Military personnel benefits Total	44,855	44,959	44,391

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	10	9	9
	Department of Agriculture	49	51	51
	Department of Commerce	28	29	29
	Department of Defense--Military Programs	752	690	639
	Department of Energy	0	0	0
	Department of Health and Human Services	462	482	502
	Department of Homeland Security	1,360	1,406	1,440
	Department of the Interior	8	9	9
	Department of Justice	4	3	3
	Department of Labor	0	0	0
	Department of State	6	6	6
	Department of Transportation	2	1	1
	Department of the Treasury	51	52	53
	Department of Veterans Affairs	2	2	3
	Other Defense Civil Programs	89,409	92,679	93,964
	Environmental Protection Agency	9	9	10
	General Services Administration	1	1	1
	International Assistance Programs	11	3	3
	National Aeronautics and Space Administration	2	4	5
	Office of Personnel Management	36,098	37,004	42,301
	Social Security Administration	2	5	1
	Other Independent Agencies	1,021	994	975
	Direct Total	129,287	133,439	140,005
	Reimbursable			
	Reimbursable obligations	3,258	3,450	183
	Reimbursable Total	3,258	3,450	183
	Benefits for former personnel Total	132,545	136,889	140,188

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,744	1,730	1,920
	Judicial Branch	3,338	3,633	3,584
	Department of Agriculture	12,023	11,938	11,485
	Department of Commerce	4,313	4,721	4,767
	Department of Defense--Military Programs	265,792	259,426	269,995
	Department of Education	1,938	2,028	2,202
	Department of Energy	22,154	23,526	24,469
	Department of Health and Human Services	21,583	23,092	23,718
	Department of Homeland Security	19,358	19,326	19,351
	Department of Housing and Urban Development	956	1,148	1,233
	Department of the Interior	6,428	6,653	7,047
	Department of Justice	13,123	13,918	14,213
	Department of Labor	2,801	2,868	3,108
	Department of State	6,073	6,280	10,826
	Department of Transportation	7,014	7,429	7,698
	Department of the Treasury	4,945	5,285	5,658
	Department of Veterans Affairs	31,231	36,950	38,827
	Corps of Engineers--Civil Works	1,847	1,840	1,506
	Other Defense Civil Programs	101	117	96
	Environmental Protection Agency	2,216	2,221	2,323
	Executive Office of the President	131	114	122
	General Services Administration	125	150	774
	International Assistance Programs	41,806	45,069	43,815
	National Aeronautics and Space Administration	14,065	15,103	14,704
	National Science Foundation	640	646	670
	Office of Personnel Management	222	187	230
	Small Business Administration	710	703	704
	Social Security Administration	15,479	15,273	16,074
	Export-Import Bank of the United States	29	28	26
	Federal Deposit Insurance Corporation	488	514	528
	Postal Service	43	44	42
	Railroad Retirement Board	29	26	33
	Other Independent Agencies	4,214	4,537	5,398
	Direct Total	506,959	516,523	537,146
	Reimbursable			
	Reimbursable obligations	270,624	277,973	281,684
	Reimbursable Total	270,624	277,973	281,684
	CONTRACTUAL SERVICES AND SUPPLIES Total	777,583	794,496	818,830



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	62	64	56
	Judicial Branch	102	99	102
	Department of Agriculture	342	345	337
	Department of Commerce	113	117	120
	Department of Defense--Military Programs	7,166	7,805	8,147
	Department of Education	7	9	9
	Department of Energy	53	59	62
	Department of Health and Human Services	244	226	232
	Department of Homeland Security	1,126	1,202	1,192
	Department of Housing and Urban Development	18	20	19
	Department of the Interior	170	172	175
	Department of Justice	393	441	427
	Department of Labor	59	52	63
	Department of State	299	309	273
	Department of Transportation	256	261	272
	Department of the Treasury	103	121	156
	Department of Veterans Affairs	1,053	1,078	1,123
	Corps of Engineers--Civil Works	40	39	31
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	38	38	40
	Executive Office of the President	12	11	11
	General Services Administration	2	3	4
	International Assistance Programs	164	173	176
	National Aeronautics and Space Administration	65	66	68
	National Science Foundation	23	22	22
	Office of Personnel Management	1	1	1
	Small Business Administration	4	5	5
	Social Security Administration	39	26	27
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	86	90	92
	Postal Service	7	5	6
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	107	101	106
	Direct Total	12,158	12,964	13,358
	Reimbursable			
	Reimbursable obligations	1,852	2,426	2,367
	Reimbursable Total	1,852	2,426	2,367
	Travel and transportation of persons Total	14,010	15,390	15,725

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	2	1	1
	Judicial Branch	5	5	5
	Department of Agriculture	81	77	77
	Department of Commerce	20	18	18
	Department of Defense--Military Programs	6,515	5,840	10,787
	Department of Energy	2	2	2
	Department of Health and Human Services	37	36	36
	Department of Homeland Security	131	121	137
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	28	30	31
	Department of Justice	46	38	37
	Department of Labor	7	6	6
	Department of State	63	67	78
	Department of Transportation	25	27	27
	Department of the Treasury	19	22	30
	Department of Veterans Affairs	46	58	55
	Corps of Engineers--Civil Works	14	14	12
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	2	2	2
	Executive Office of the President	0	0	0
	International Assistance Programs	29	30	29
	National Aeronautics and Space Administration	1,166	1,189	1,214
	Social Security Administration	9	6	6
	Postal Service	1	1	1
	Other Independent Agencies	11	15	16
	Direct Total	8,261	7,606	12,608
	Reimbursable			
	Reimbursable obligations	12,768	12,910	12,882
	Reimbursable Total	12,768	12,910	12,882
	Transportation of things Total	21,029	20,516	25,490

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
23.1	Rental payments to GSA			
	Direct			
	Legislative Branch	40	45	44
	Judicial Branch	1,075	1,079	1,081
	Department of Agriculture	185	201	221
	Department of Commerce	175	179	199
	Department of Defense--Military Programs	338	432	430
	Department of Education	75	75	77
	Department of Energy	93	100	104
	Department of Health and Human Services	335	374	368
	Department of Homeland Security	1,526	1,488	1,572
	Department of Housing and Urban Development	114	118	118
	Department of the Interior	254	267	268
	Department of Justice	1,651	1,751	1,789
	Department of Labor	161	158	173
	Department of State	185	187	142
	Department of Transportation	214	228	238
	Department of the Treasury	673	648	673
	Department of Veterans Affairs	127	156	160
	Corps of Engineers--Civil Works	3	3	3
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	238	237	253
	Executive Office of the President	30	30	30
	General Services Administration	7	10	9
	International Assistance Programs	87	91	89
	National Aeronautics and Space Administration	34	35	35
	National Science Foundation	34	34	32
	Small Business Administration	35	45	47
	Social Security Administration	711	722	719
	Export-Import Bank of the United States	9	9	9
	Railroad Retirement Board	3	3	4
	Other Independent Agencies	253	299	309
	Direct Total	8,667	9,006	9,198
	Reimbursable			
	Reimbursable obligations	2,498	2,488	2,507
	Reimbursable Total	2,498	2,488	2,507
	Rental payments to GSA Total	11,165	11,494	11,705

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	10	12	15
	Judicial Branch	37	39	40
	Department of Agriculture	138	198	190
	Department of Commerce	44	49	50
	Department of Defense--Military Programs	1,655	3,610	1,840
	Department of Energy	6	6	7
	Department of Health and Human Services	10	9	9
	Department of Homeland Security	187	197	182
	Department of the Interior	67	70	72
	Department of Justice	149	109	122
	Department of Labor	8	9	9
	Department of State	278	294	305
	Department of Transportation	97	116	116
	Department of the Treasury	14	15	15
	Department of Veterans Affairs	1,451	1,768	1,821
	Environmental Protection Agency	4	4	4
	International Assistance Programs	96	96	98
	National Aeronautics and Space Administration	9	9	12
	Federal Deposit Insurance Corporation	41	43	44
	Postal Service	8	8	9
	Other Independent Agencies	93	78	90
	Direct Total	4,402	6,739	5,050
	Reimbursable			
	Reimbursable obligations	8,388	8,372	8,515
	Reimbursable Total	8,388	8,372	8,515
	Rental payments to others Total	12,790	15,111	13,565

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	131	143	148
	Judicial Branch	241	249	255
	Department of Agriculture	249	241	245
	Department of Commerce	162	169	181
	Department of Defense--Military Programs	8,347	8,095	7,632
	Department of Education	2	1	1
	Department of Energy	79	84	91
	Department of Health and Human Services	194	204	206
	Department of Homeland Security	696	729	692
	Department of Housing and Urban Development	114	127	110
	Department of the Interior	289	296	300
	Department of Justice	610	725	726
	Department of Labor	34	33	32
	Department of State	420	425	248
	Department of Transportation	356	398	414
	Department of the Treasury	343	334	348
	Department of Veterans Affairs	1,019	1,006	1,012
	Corps of Engineers--Civil Works	37	38	31
	Other Defense Civil Programs	9	10	10
	Environmental Protection Agency	23	23	24
	Executive Office of the President	8	5	3
	General Services Administration	0	1	4
	International Assistance Programs	42	43	43
	National Aeronautics and Space Administration	79	79	82
	National Science Foundation	2	4	5
	Office of Personnel Management	14	8	8
	Small Business Administration	8	8	8
	Social Security Administration	491	447	517
	Export-Import Bank of the United States	6	6	6
	Federal Deposit Insurance Corporation	23	22	23
	Postal Service	2	2	2
	Railroad Retirement Board	5	5	5
	Other Independent Agencies	296	282	295
	Direct Total	14,331	14,242	13,707
	Reimbursable			
	Reimbursable obligations	8,661	8,749	8,863
	Reimbursable Total	8,661	8,749	8,863
	Communications, utilities, and miscellaneous charges Total	22,992	22,991	22,570

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	101	106	106
	Judicial Branch	22	29	33
	Department of Agriculture	14	17	17
	Department of Commerce	11	11	10
	Department of Defense--Military Programs	598	519	544
	Department of Education	2	3	3
	Department of Energy	0	0	0
	Department of Health and Human Services	51	13	12
	Department of Homeland Security	42	36	39
	Department of Housing and Urban Development	1	1	0
	Department of the Interior	14	15	16
	Department of Justice	8	9	9
	Department of Labor	6	3	4
	Department of State	155	156	120
	Department of Transportation	9	9	9
	Department of the Treasury	26	31	32
	Department of Veterans Affairs	35	51	55
	Corps of Engineers--Civil Works	1	1	1
	Environmental Protection Agency	7	7	7
	Executive Office of the President	1	0	0
	General Services Administration	0	0	0
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	7	7	7
	Small Business Administration	0	1	1
	Social Security Administration	34	22	23
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	25	24	24
	Direct Total	1,173	1,074	1,075
	Reimbursable			
	Reimbursable obligations	1,482	721	692
	Reimbursable Total	1,482	721	692
	Printing and reproduction Total	2,655	1,795	1,767

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	96	90	174
	Judicial Branch	360	515	404
	Department of Agriculture	36	147	34
	Department of Commerce	439	333	621
	Department of Defense--Military Programs	16,928	13,174	13,402
	Department of Education	59	86	100
	Department of Energy	1,951	2,023	2,070
	Department of Health and Human Services	1,888	2,000	2,060
	Department of Homeland Security	3,527	3,351	3,505
	Department of Housing and Urban Development	80	77	70
	Department of the Interior	50	50	46
	Department of Justice	1,338	1,243	1,261
	Department of Labor	88	91	151
	Department of State	50	50	38
	Department of Transportation	2,324	2,532	2,592
	Department of the Treasury	1,143	1,334	1,394
	Department of Veterans Affairs	109	40	54
	Corps of Engineers--Civil Works	40	41	33
	Other Defense Civil Programs	11	17	8
	Environmental Protection Agency	445	447	475
	Executive Office of the President	0	0	0
	General Services Administration	62	72	542
	International Assistance Programs	449	451	431
	National Aeronautics and Space Administration	739	722	734
	National Science Foundation	185	191	205
	Social Security Administration	76	52	57
	Postal Service	19	21	21
	Other Independent Agencies	732	931	1,085
	Direct Total	33,224	30,081	31,567
	Reimbursable			
	Reimbursable obligations	9,973	9,632	9,603
	Reimbursable Total	9,973	9,632	9,603
	Advisory and assistance services Total	43,197	39,713	41,170

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,065	1,038	1,110
	Judicial Branch	1,280	1,391	1,429
	Department of Agriculture	6,134	5,277	4,943
	Department of Commerce	675	906	828
	Department of Defense--Military Programs	18,671	14,268	11,413
	Department of Education	1,090	1,220	1,332
	Department of Energy	1,345	1,463	1,473
	Department of Health and Human Services	6,975	7,123	7,513
	Department of Homeland Security	4,332	4,406	4,238
	Department of Housing and Urban Development	377	455	513
	Department of the Interior	3,241	3,491	4,086
	Department of Justice	5,795	5,416	5,151
	Department of Labor	1,591	1,675	1,714
	Department of State	1,491	1,626	5,816
	Department of Transportation	2,619	2,667	2,811
	Department of the Treasury	1,483	1,645	1,851
	Department of Veterans Affairs	16,565	20,096	20,536
	Corps of Engineers--Civil Works	481	478	398
	Other Defense Civil Programs	22	33	27
	Environmental Protection Agency	771	773	804
	Executive Office of the President	66	53	65
	General Services Administration	0	3	0
	International Assistance Programs	40,541	43,768	42,534
	National Aeronautics and Space Administration	718	728	740
	National Science Foundation	28	26	28
	Office of Personnel Management	207	178	221
	Small Business Administration	478	465	465
	Social Security Administration	2,722	2,928	3,098
	Export-Import Bank of the United States	11	10	8
	Federal Deposit Insurance Corporation	332	353	363
	Railroad Retirement Board	19	16	22
	Other Independent Agencies	1,859	1,877	1,917
	Direct Total	122,984	125,852	127,447
	Reimbursable			
	Reimbursable obligations	34,408	39,603	42,659
	Reimbursable Total	34,408	39,603	42,659
	Other services from non-Federal sources Total	157,392	165,455	170,106



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	29	24	42
	Judicial Branch	112	114	118
	Department of Agriculture	1,495	1,481	1,496
	Department of Commerce	2,275	2,513	2,343
	Department of Defense--Military Programs	57,676	54,540	54,568
	Department of Education	52	52	57
	Department of Energy	285	312	330
	Department of Health and Human Services	5,493	5,904	6,206
	Department of Homeland Security	1,999	1,710	2,190
	Department of Housing and Urban Development	37	114	197
	Department of the Interior	1,339	1,284	981
	Department of Justice	1,285	1,374	1,351
	Department of Labor	591	565	610
	Department of State	2,549	2,561	3,285
	Department of Transportation	546	551	555
	Department of the Treasury	782	794	798
	Department of Veterans Affairs	21	32	33
	Corps of Engineers--Civil Works	953	946	769
	Other Defense Civil Programs	10	10	10
	Environmental Protection Agency	493	494	512
	Executive Office of the President	8	9	9
	General Services Administration	53	60	214
	International Assistance Programs	285	294	293
	National Aeronautics and Space Administration	297	302	306
	National Science Foundation	86	89	91
	Small Business Administration	182	177	176
	Social Security Administration	10,168	10,095	10,490
	Other Independent Agencies	329	364	377
	Direct Total	89,430	86,765	88,407
	Reimbursable			
	Reimbursable obligations	23,524	27,230	28,938
	Reimbursable Total	23,524	27,230	28,938
	Other goods and services from Federal sources Total	112,954	113,995	117,345

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	86	81	89
	Judicial Branch	4	3	3
	Department of Agriculture	286	538	417
	Department of Commerce	12	11	7
	Department of Defense--Military Programs	10,729	10,160	12,256
	Department of Energy	16,975	18,209	18,524
	Department of Health and Human Services	366	426	422
	Department of Homeland Security	1,932	1,827	1,690
	Department of Housing and Urban Development	10	4	4
	Department of the Interior	442	397	471
	Department of Justice	291	329	558
	Department of Labor	35	39	44
	Department of State	324	343	290
	Department of Transportation	132	152	154
	Department of the Treasury	175	162	171
	Corps of Engineers--Civil Works	194	196	161
	Other Defense Civil Programs	14	17	12
	Environmental Protection Agency	44	45	46
	International Assistance Programs	13	22	19
	National Aeronautics and Space Administration	495	404	410
	National Science Foundation	273	270	275
	Social Security Administration	351	266	286
	Other Independent Agencies	58	87	697
	Direct Total	33,241	33,988	37,006
	Reimbursable			
	Reimbursable obligations	9,607	9,236	9,566
	Reimbursable Total	9,607	9,236	9,566
	Operation and maintenance of facilities Total	42,848	43,224	46,572

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.5	Research and development contracts			
	Direct			
	Legislative Branch	0	1	1
	Department of Agriculture	273	258	262
	Department of Commerce	48	73	69
	Department of Defense--Military Programs	45,282	49,921	51,582
	Department of Education	113	96	100
	Department of Energy	966	1,109	1,649
	Department of Health and Human Services	2,272	2,261	2,176
	Department of Homeland Security	363	531	511
	Department of the Interior	20	40	31
	Department of Justice	13	13	13
	Department of Labor	24	5	17
	Department of Transportation	100	115	121
	Department of the Treasury	2	4	4
	Environmental Protection Agency	65	65	67
	International Assistance Programs	23	23	23
	National Aeronautics and Space Administration	9,414	10,497	10,015
	National Science Foundation	6	6	5
	Social Security Administration	12	9	12
	Other Independent Agencies	11	12	13
	Direct Total	59,007	65,039	66,671
	Reimbursable			
	Reimbursable obligations	10,205	15,464	14,322
	Reimbursable Total	10,205	15,464	14,322
	Research and development contracts Total	69,212	80,503	80,993

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,702	14,998	16,392
	Department of Energy	19	19	20
	Department of Health and Human Services	2,294	3,049	3,097
	Department of Homeland Security	730	715	679
	Department of the Interior	7	7	7
	Department of Justice	96	98	101
	Department of State	12	12	9
	Department of Transportation	0	0	0
	Department of the Treasury	14	14	15
	Department of Veterans Affairs	0	0	0
	Other Defense Civil Programs	4	3	3
	International Assistance Programs	25	26	26
	National Aeronautics and Space Administration	7	9	9
	Other Independent Agencies	3	3	3
	Direct Total	18,913	18,953	20,361
	Reimbursable			
	Reimbursable obligations	51,250	54,567	58,589
	Reimbursable Total	51,250	54,567	58,589
	Medical care Total	70,163	73,520	78,950

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	66	65	72
	Judicial Branch	72	82	85
	Department of Agriculture	55	46	45
	Department of Commerce	136	138	112
	Department of Defense--Military Programs	35,187	35,685	38,651
	Department of Education	538	485	522
	Department of Energy	119	118	115
	Department of Health and Human Services	266	318	307
	Department of Homeland Security	1,369	1,667	1,404
	Department of Housing and Urban Development	202	230	200
	Department of the Interior	165	182	177
	Department of Justice	410	314	332
	Department of Labor	162	190	243
	Department of State	14	14	11
	Department of Transportation	145	172	175
	Department of the Treasury	108	104	108
	Corps of Engineers--Civil Works	6	6	5
	Other Defense Civil Programs	9	4	4
	Environmental Protection Agency	67	67	70
	General Services Administration	1	1	1
	International Assistance Programs	21	21	21
	National Aeronautics and Space Administration	932	951	967
	National Science Foundation	1	0	2
	Social Security Administration	821	672	810
	Postal Service	4	6	1
	Other Independent Agencies	362	393	391
	Direct Total	41,238	41,931	44,831
	Reimbursable			
	Reimbursable obligations	12,707	12,444	12,024
	Reimbursable Total	12,707	12,444	12,024
	Operation and maintenance of equipment Total	53,945	54,375	56,855

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
25.8	Subsistence and support of persons			
	Direct			
	Department of Agriculture	0	0	0
	Department of Commerce	1	3	3
	Department of Defense--Military Programs	1,344	953	939
	Department of Health and Human Services	8	7	8
	Department of Homeland Security	26	13	15
	Department of the Interior	2	3	4
	Department of Justice	176	1,085	1,300
	Department of Transportation	1	2	1
	Department of the Treasury	1	0	0
	Other Defense Civil Programs	10	10	10
	Social Security Administration	0	0	0
	Railroad Retirement Board	0	0	0
	Direct Total	1,569	2,076	2,280
	Reimbursable			
	Reimbursable obligations	1,122	14	13
	Reimbursable Total	1,122	14	13
	Subsistence and support of persons Total	2,691	2,090	2,293

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	56	60	62
	Judicial Branch	28	28	29
	Department of Agriculture	2,735	3,112	3,201
	Department of Commerce	202	201	206
	Department of Defense--Military Programs	39,654	39,426	41,412
	Department of Education	0	1	1
	Department of Energy	261	22	22
	Department of Health and Human Services	1,150	1,142	1,066
	Department of Homeland Security	1,372	1,333	1,305
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	340	349	382
	Department of Justice	862	973	1,036
	Department of Labor	35	42	42
	Department of State	233	236	211
	Department of Transportation	190	199	213
	Department of the Treasury	59	57	63
	Department of Veterans Affairs	10,805	12,665	13,978
	Corps of Engineers--Civil Works	78	78	62
	Other Defense Civil Programs	8	9	8
	Environmental Protection Agency	19	19	19
	Executive Office of the President	6	6	4
	International Assistance Programs	29	29	31
	National Aeronautics and Space Administration	103	105	105
	National Science Foundation	2	4	5
	Small Business Administration	3	2	2
	Social Security Administration	45	28	29
	Export-Import Bank of the United States	1	1	1
	Federal Deposit Insurance Corporation	5	5	5
	Postal Service	2	1	2
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	75	71	75
	Direct Total	58,361	60,207	63,580
	Reimbursable			
	Reimbursable obligations	82,179	74,117	70,144
	Reimbursable Total	82,179	74,117	70,144
	Supplies and materials Total	140,540	134,324	133,724

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

	Object Class	2015 actual	2016 estimate	2017 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	301	290	363
	Judicial Branch	416	433	438
	Department of Agriculture	6,539	8,184	8,247
	Department of Commerce	355	482	518
	Department of Defense--Military Programs	111,469	128,435	123,803
	Department of Education	67	59	67
	Department of Energy	3,096	4,294	4,100
	Department of Health and Human Services	405	490	513
	Department of Homeland Security	3,386	2,954	2,782
	Department of Housing and Urban Development	74	74	71
	Department of the Interior	673	817	974
	Department of Justice	854	757	880
	Department of Labor	122	61	69
	Department of State	1,297	2,015	2,050
	Department of Transportation	677	779	746
	Department of the Treasury	361	414	526
	Department of Veterans Affairs	4,637	5,371	4,703
	Corps of Engineers--Civil Works	3,414	3,405	2,741
	Other Defense Civil Programs	62	62	42
	Environmental Protection Agency	85	85	93
	Executive Office of the President	7	2	4
	General Services Administration	4	11	2,468
	International Assistance Programs	18,586	2,780	2,652
	National Aeronautics and Space Administration	614	516	545
	National Science Foundation	3	20	29
	Office of Personnel Management	2	6	1
	Small Business Administration	2	5	6
	Social Security Administration	359	273	464
	Export-Import Bank of the United States	25	11	10
	Federal Deposit Insurance Corporation	37	36	36
	Postal Service	4	3	7
	Railroad Retirement Board	0	0	0
	Other Independent Agencies	485	510	707
	Direct Total	158,418	163,634	160,655
	Reimbursable			
	Reimbursable obligations	59,141	59,542	61,866
	Reimbursable Total	59,141	59,542	61,866
	ACQUISITION OF CAPITAL ASSETS Total	217,559	223,176	222,521



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
31.0	Equipment			
	Direct			
	Legislative Branch	161	136	176
	Judicial Branch	415	432	437
	Department of Agriculture	216	242	229
	Department of Commerce	348	384	452
	Department of Defense--Military Programs	97,822	111,355	110,047
	Department of Education	1	3	5
	Department of Energy	583	622	642
	Department of Health and Human Services	369	390	410
	Department of Homeland Security	2,315	2,530	2,454
	Department of Housing and Urban Development	10	7	5
	Department of the Interior	241	260	299
	Department of Justice	704	692	803
	Department of Labor	27	32	37
	Department of State	356	363	439
	Department of Transportation	279	289	335
	Department of the Treasury	350	371	487
	Department of Veterans Affairs	1,939	1,613	1,640
	Corps of Engineers--Civil Works	34	35	29
	Other Defense Civil Programs	3	3	3
	Environmental Protection Agency	47	47	48
	Executive Office of the President	7	2	4
	General Services Administration	4	11	2,468
	International Assistance Programs	121	169	187
	National Aeronautics and Space Administration	192	196	201
	National Science Foundation	3	20	29
	Office of Personnel Management	2	6	1
	Small Business Administration	2	1	2
	Social Security Administration	268	200	253
	Export-Import Bank of the United States	10	10	9
	Federal Deposit Insurance Corporation	29	26	26
	Postal Service	3	3	6
	Railroad Retirement Board	0	0	0
	Other Independent Agencies	275	289	314
	Direct Total	107,136	120,739	122,477
	Reimbursable			
	Reimbursable obligations	11,389	14,316	14,808
	Reimbursable Total	11,389	14,316	14,808
	Equipment Total	118,525	135,055	137,285

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	131	145	178
	Judicial Branch	1	1	1
	Department of Agriculture	240	515	382
	Department of Commerce	7	98	66
	Department of Defense--Military Programs	13,550	17,024	13,756
	Department of Education	3	2	16
	Department of Energy	2,513	2,622	2,658
	Department of Health and Human Services	36	100	103
	Department of Homeland Security	1,071	424	328
	Department of Housing and Urban Development	22	25	25
	Department of the Interior	432	557	675
	Department of Justice	150	65	77
	Department of Labor	95	29	32
	Department of State	916	1,639	1,598
	Department of Transportation	162	238	160
	Department of the Treasury	10	43	39
	Department of Veterans Affairs	2,567	3,743	3,049
	Corps of Engineers--Civil Works	3,380	3,370	2,712
	Other Defense Civil Programs	59	59	39
	Environmental Protection Agency	38	38	45
	International Assistance Programs	139	171	170
	National Aeronautics and Space Administration	422	320	344
	Social Security Administration	91	73	211
	Federal Deposit Insurance Corporation	8	10	10
	Postal Service	1	0	1
	Other Independent Agencies	210	221	240
	Direct Total	26,254	31,532	26,915
	Reimbursable			
	Reimbursable obligations	11,467	8,040	9,211
	Reimbursable Total	11,467	8,040	9,211
	Land and structures Total	37,721	39,572	36,126

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
33.0	Investments and loans			
	Direct			
	Legislative Branch	9	9	9
	Department of Agriculture	6,083	7,427	7,636
	Department of Commerce	0	0	0
	Department of Defense--Military Programs	97	56	0
	Department of Education	63	54	46
	Department of Energy	0	1,050	800
	Department of Health and Human Services	0	0	0
	Department of Housing and Urban Development	42	42	41
	Department of State	25	13	13
	Department of Transportation	236	252	251
	Department of the Treasury	1	0	0
	Department of Veterans Affairs	131	15	14
	International Assistance Programs	18,326	2,440	2,295
	Small Business Administration	0	4	4
	Export-Import Bank of the United States	15	1	1
	Other Independent Agencies	0	0	153
	Direct Total	25,028	11,363	11,263
	Reimbursable			
	Reimbursable obligations	36,285	37,186	37,847
	Reimbursable Total	36,285	37,186	37,847
	Investments and loans Total	61,313	48,549	49,110

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	11	15	12
	Judicial Branch	403	427	454
	Department of Agriculture	124,516	146,339	134,903
	Department of Commerce	1,332	1,338	1,382
	Department of Defense--Military Programs	2,410	2,615	2,148
	Department of Education	108,012	95,135	90,938
	Department of Energy	1,790	2,161	3,317
	Department of Health and Human Services	1,409,905	1,529,675	1,552,783
	Department of Homeland Security	11,196	9,437	8,848
	Department of Housing and Urban Development	61,619	58,349	51,165
	Department of the Interior	6,606	6,422	6,333
	Department of Justice	4,474	7,320	4,621
	Department of Labor	42,523	43,202	48,492
	Department of State	16,835	20,316	17,966
	Department of Transportation	59,186	63,966	102,586
	Department of the Treasury	543,028	606,043	690,918
	Department of Veterans Affairs	93,095	99,811	104,883
	Corps of Engineers--Civil Works	1	1	1
	Other Defense Civil Programs	56,829	57,334	58,256
	Environmental Protection Agency	3,960	3,917	3,943
	General Services Administration	0	0	0
	International Assistance Programs	19,790	18,849	19,130
	National Aeronautics and Space Administration	880	894	896
	National Science Foundation	6,715	6,942	7,165
	Office of Personnel Management	81,952	82,876	84,998
	Small Business Administration	520	627	1,623
	Social Security Administration	936,066	981,834	1,021,795
	Export-Import Bank of the United States	1,348	274	45
	Federal Deposit Insurance Corporation	2,810	2,639	8,953
	Postal Service	100	96	64
	Railroad Retirement Board	13,005	13,268	13,426
	Other Independent Agencies	22,019	15,822	18,108
	Direct Total	3,632,936	3,877,944	4,060,152
	Reimbursable			
	Reimbursable obligations	30,416	32,171	31,466
	Reimbursable Total	30,416	32,171	31,466
	GRANTS AND FIXED CHARGES Total	3,663,352	3,910,115	4,091,618

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	11	15	12
	Judicial Branch	141	148	154
	Department of Agriculture	119,018	140,824	128,616
	Department of Commerce	1,320	1,329	1,372
	Department of Defense--Military Programs	2,201	2,397	1,935
	Department of Education	98,642	86,359	82,962
	Department of Energy	1,788	2,161	3,317
	Department of Health and Human Services	777,523	837,840	841,791
	Department of Homeland Security	10,990	9,384	8,789
	Department of Housing and Urban Development	60,514	58,195	51,164
	Department of the Interior	6,549	6,370	6,289
	Department of Justice	4,244	4,700	4,498
	Department of Labor	8,471	8,984	14,655
	Department of State	15,581	19,125	16,766
	Department of Transportation	59,149	63,961	102,583
	Department of the Treasury	125,002	139,416	160,124
	Department of Veterans Affairs	16,195	17,596	18,169
	Environmental Protection Agency	3,955	3,915	3,939
	International Assistance Programs	19,789	18,848	19,129
	National Aeronautics and Space Administration	880	894	896
	National Science Foundation	6,715	6,942	7,165
	Small Business Administration	519	626	1,622
	Social Security Administration	54,781	59,775	56,256
	Export-Import Bank of the United States	1,348	274	45
	Postal Service	100	96	64
	Railroad Retirement Board	32	29	25
	Other Independent Agencies	21,223	15,026	16,937
	Direct Total	1,416,681	1,505,229	1,549,274
	Reimbursable			
	Reimbursable obligations	8,040	9,111	8,861
	Reimbursable Total	8,040	9,111	8,861
	Grants, subsidies, and contributions Total	1,424,721	1,514,340	1,558,135

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	262	279	300
	Department of Agriculture	5,411	5,460	6,270
	Department of Commerce	8	8	9
	Department of Defense--Military Programs	197	206	202
	Department of Education	9,367	8,773	7,973
	Department of Health and Human Services	632,382	691,835	710,992
	Department of Homeland Security	36	33	38
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	46	51	43
	Department of Justice	230	2,620	123
	Department of Labor	33,545	33,885	33,593
	Department of State	1,254	1,191	1,200
	Department of Transportation	3	3	3
	Department of the Treasury	2,438	1,418	1,160
	Department of Veterans Affairs	76,786	82,112	86,627
	Other Defense Civil Programs	56,829	57,334	58,256
	Environmental Protection Agency	5	2	4
	General Services Administration	0	0	0
	International Assistance Programs	1	1	1
	Office of Personnel Management	81,524	82,435	84,541
	Social Security Administration	881,285	922,059	965,539
	Federal Deposit Insurance Corporation	2,810	1,895	7,154
	Railroad Retirement Board	12,973	13,239	13,401
	Other Independent Agencies	783	766	1,128
	Direct Total	1,798,176	1,905,605	1,978,557
	Reimbursable			
	Reimbursable obligations	18,855	19,993	19,537
	Reimbursable Total	18,855	19,993	19,537
	Insurance claims and indemnities Total	1,817,031	1,925,598	1,998,094

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	84	52	17
	Department of Commerce	4	1	1
	Department of Defense--Military Programs	12	12	11
	Department of Education	3	3	3
	Department of Energy	1	0	0
	Department of Housing and Urban Development	1,104	154	1
	Department of the Interior	11	1	1
	Department of Labor	507	333	244
	Department of Transportation	34	2	0
	Department of the Treasury	411,646	465,206	529,631
	Department of Veterans Affairs	101	103	87
	Corps of Engineers--Civil Works	1	1	1
	Small Business Administration	1	1	1
	Federal Deposit Insurance Corporation	0	744	1,799
	Other Independent Agencies	13	30	43
	Direct Total	413,522	466,643	531,840
	Reimbursable			
	Reimbursable obligations	3,330	3,010	3,020
	Reimbursable Total	3,330	3,010	3,020
	Interest and dividends Total	416,852	469,653	534,860

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

		Object Class	2015 actual	2016 estimate	2017 estimate
44.0	Refunds				
		Direct			
		Department of Agriculture	3	3	0
		Department of Defense--Military Programs	0	0	0
		Department of Energy	1	0	0
		Department of Homeland Security	170	20	21
		Department of Transportation	0	0	0
		Department of the Treasury	3,942	3	3
		Department of Veterans Affairs	13	0	0
		Office of Personnel Management	428	441	457
		<b>Direct Total</b>	<b>4,557</b>	<b>467</b>	<b>481</b>
		Reimbursable			
		Reimbursable obligations	191	57	48
		<b>Reimbursable Total</b>	<b>191</b>	<b>57</b>	<b>48</b>
	<b>Refunds Total</b>		<b>4,748</b>	<b>524</b>	<b>529</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
90	OTHER			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	3	0	0
	Department of Agriculture	2,177	1,960	1,940
	Department of Commerce	6,620	667	21
	Department of Health and Human Services	7,798	7,742	8,401
	Department of Homeland Security	48	48	49
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	74	80	78
	Department of Labor	3,870	3,814	3,903
	Department of State	9	9	9
	Department of Transportation	16,689	77,949	8,378
	Department of the Treasury	96	68	68
	Department of Veterans Affairs	0	149	0
	Corps of Engineers--Civil Works	1,176	1,362	984
	Other Defense Civil Programs	0	20	0
	Environmental Protection Agency	981	912	1,089
	Social Security Administration	36,754	38,378	45,227
	Railroad Retirement Board	1,478	1,475	1,870
	Other Independent Agencies	925	1,034	1,044
	Allowances	0	7,500	18,303
	<b>Direct Total</b>	<b>78,704</b>	<b>143,173</b>	<b>91,370</b>
	Reimbursable			
	Reimbursable obligations	11,209	23	7
	<b>Reimbursable Total</b>	<b>11,209</b>	<b>23</b>	<b>7</b>
	Adjustment for rounding			
	Adjustment for rounding	148	119	128
	<b>Adjustment for rounding Total</b>	<b>148</b>	<b>119</b>	<b>128</b>
	<b>OTHER Total</b>	<b>90,061</b>	<b>143,315</b>	<b>91,505</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
91.0	Unvouchered			
	Direct			
	Judicial Branch	3	0	0
	Department of Homeland Security	3	3	4
	Department of State	9	9	9
	Department of the Treasury	74	68	68
	Direct Total	89	80	81
	Reimbursable			
	Reimbursable obligations	8	1	1
	Reimbursable Total	8	1	1
	Unvouchered Total	97	81	82

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
92.0	Undistributed			
	Direct			
	Department of Health and Human Services	0	-585	-175
	Department of Transportation	0	0	750
	Department of Veterans Affairs	0	149	0
	Allowances	0	7,500	18,303
	Direct Total	0	7,064	18,878
	Undistributed Total	0	7,064	18,878

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		2015 actual	2016 estimate	2017 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	6	6	6
	Department of Agriculture	2,177	1,960	1,940
	Department of Commerce	6,620	667	21
	Department of Health and Human Services	7,798	8,327	8,576
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	74	80	78
	Department of Labor	3,870	3,814	3,903
	Department of Transportation	16,689	77,949	7,628
	Department of the Treasury	22	0	0
	Corps of Engineers--Civil Works	1,176	1,362	984
	Other Defense Civil Programs	0	20	0
	Environmental Protection Agency	981	912	1,089
	Social Security Administration	36,754	38,378	45,227
	Railroad Retirement Board	1,478	1,475	1,870
	Other Independent Agencies	925	1,034	1,044
	Direct Total	78,615	136,029	72,411
	Reimbursable			
	Reimbursable obligations	11,201	22	6
	Reimbursable Total	11,201	22	6
	Financial transfers Total	89,816	136,051	72,417

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
 Object Class - Presidential Budget, FY 2017 Budget (in millions of dollars)

Object Class		<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	148	119	128
	Adjustment for rounding Total	148	119	128
	Adjustment for rounding Total	148	119	128

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**OBLIGATIONS AND  
OFFSETTING COLLECTIONS AND RECEIPTS**

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# EXPLANATORY NOTES

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## OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLE

There are two types of offsets against gross obligations—“offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts. These collections and receipts are offset against gross obligations to derive net collections. The table that follows presents offsetting collections and offsetting receipts in a manner to allow the user to adjust gross obligations to whatever level would be most useful.

**TABLE 3: Bridge from Gross to Net Obligations.** This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

*Offsetting collections* are presented under the heading “Credited to appropriation or fund accounts” since these collections offset at the expenditure account level. Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Offsetting collections from the public that are payments for business-type transactions are on “The public (non-Federal sources)” line.

*Offsetting receipts* are collections that are not authorized to be credited to expenditure accounts but rather offset at the agency or subfunction level. The collections from the public that are governmental in nature but required by law to be treated as offsetting are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. Offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group—trust to trust or Federal to Federal—are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds—to the other fund group are presented as “Interfund transactions.”

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 9, “Budget Concepts,” in the *Analytical Perspectives* volume of the Budget.

**TABLE 3**

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**BRIDGE FROM GROSS  
TO NET OBLIGATIONS**

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**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>All Branches</b>			
Total obligations incurred	5,344,748	5,683,275	5,849,044
Offsetting collections and receipts (total)	-1,549,855	-1,689,408	-1,647,686
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-347,318	-356,018	-342,785
Offsetting Governmental collections	-5,172	-4,882	-5,997
The public (non-Federal sources)	-228,682	-218,823	-225,828
Offsetting receipts:			
Offsetting Governmental receipts	-29,535	-24,445	-28,181
Proprietary receipts from the public	-252,655	-262,143	-273,983
Intragovernmental receipts, Intrafund transactions	-30,033	-31,293	-37,745
Intragovernmental receipts, Interfund transactions	-656,460	-791,804	-733,167
Offsetting collections and receipts (total)	3,794,893	3,993,867	4,201,358
<b>Legislative Branch</b>			
Total obligations incurred	5,420	5,674	6,038
Offsetting collections and receipts (total)	-1,047	-1,090	-1,125
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-926	-1,008	-1,030
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-103	-59	-71
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-11	-16	-17
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-7	-7	-7
Offsetting collections and receipts (total)	4,373	4,584	4,913

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Judicial Branch</b>			
Total obligations incurred	8,342	9,017	9,076
Offsetting collections and receipts (total)	-996	-1,280	-1,228
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-227	-555	-472
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-7	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-147	-145	-145
Intragovernmental receipts, Intrafund transactions	-471	-425	-443
Intragovernmental receipts, Interfund transactions	-144	-155	-168
Offsetting collections and receipts (total)	7,346	7,737	7,848
<b>Executive Branch</b>			
Total obligations incurred	5,330,986	5,668,584	5,833,930
Offsetting collections and receipts (total)	-1,547,853	-1,687,019	-1,645,313
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-346,165	-354,455	-341,283
Offsetting Governmental collections	-5,172	-4,882	-5,997
The public (non-Federal sources)	-228,572	-218,764	-225,757
Offsetting receipts:			
Offsetting Governmental receipts	-29,535	-24,445	-28,181
Proprietary receipts from the public	-252,497	-261,982	-273,821
Intragovernmental receipts, Intrafund transactions	-29,562	-30,868	-37,302
Intragovernmental receipts, Interfund transactions	-656,350	-791,623	-732,972
Offsetting collections and receipts (total)	3,783,133	3,981,565	4,188,617

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Agriculture</b>			
Total obligations incurred	159,579	183,429	172,031
Offsetting collections and receipts (total)	-19,799	-19,761	-19,212
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,516	-2,944	-2,974
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-13,449	-14,258	-14,940
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2,832	-2,548	-1,290
Intragovernmental receipts, Intrafund transactions	1	-9	-6
Intragovernmental receipts, Interfund transactions	-3	-2	-2
Offsetting collections and receipts (total)	139,780	163,668	152,819
<b>Department of Commerce</b>			
Total obligations incurred	20,694	16,085	21,942
Offsetting collections and receipts (total)	-11,388	-5,604	-5,196
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-8,173	-2,229	-1,697
Offsetting Governmental collections	-41	-24	-9
The public (non-Federal sources)	-3,138	-3,312	-3,476
Offsetting receipts:			
Offsetting Governmental receipts	-4	-5	-5
Proprietary receipts from the public	-31	-24	-5
Intragovernmental receipts, Intrafund transactions	-1	-10	-4
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	9,306	10,481	16,746

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Defense--Military Programs</b>			
Total obligations incurred	734,849	746,908	750,377
Offsetting collections and receipts (total)	-160,670	-162,006	-157,215
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-142,483	-147,823	-143,714
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-15,825	-12,445	-11,790
Offsetting receipts:			
Offsetting Governmental receipts	-1	-7	-7
Proprietary receipts from the public	-2,207	-1,573	-1,553
Intragovernmental receipts, Intrafund transactions	-80	-45	-45
Intragovernmental receipts, Interfund transactions	-74	-113	-106
Offsetting collections and receipts (total)	574,179	584,902	593,162
<b>Department of Education</b>			
Total obligations incurred	110,684	97,897	93,910
Offsetting collections and receipts (total)	-23,059	-19,483	-15,577
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-9,246	-8,667	-7,894
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-707	-659	-597
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-13,082	-10,157	-7,086
Intragovernmental receipts, Intrafund transactions	-24	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	87,625	78,414	78,333

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Energy</b>			
Total obligations incurred	37,557	41,779	43,388
Offsetting collections and receipts (total)	-11,910	-13,206	-13,018
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,824	-4,124	-4,102
Offsetting Governmental collections	-308	-320	-347
The public (non-Federal sources)	-4,751	-6,005	-5,775
Offsetting receipts:			
Offsetting Governmental receipts	-17	-24	-9
Proprietary receipts from the public	-1,080	-1,177	-1,002
Intragovernmental receipts, Intrafund transactions	-1,930	-1,556	-1,783
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	25,647	28,573	30,370
<b>Department of Health and Human Services</b>			
Total obligations incurred	1,475,416	1,585,121	1,610,058
Offsetting collections and receipts (total)	-403,792	-463,530	-458,557
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-18,867	-16,971	-16,178
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-4,641	-4,899	-5,688
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-95,267	-102,549	-111,774
Intragovernmental receipts, Intrafund transactions	-177	-39	-16
Intragovernmental receipts, Interfund transactions	-284,840	-339,072	-324,901
Offsetting collections and receipts (total)	1,071,624	1,121,591	1,151,501

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Homeland Security</b>			
Total obligations incurred	69,747	70,060	71,264
Offsetting collections and receipts (total)	-21,187	-22,900	-24,830
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-5,017	-5,913	-5,404
Offsetting Governmental collections	-2,269	-2,329	-3,265
The public (non-Federal sources)	-3,943	-3,761	-3,999
Offsetting receipts:			
Offsetting Governmental receipts	-9,285	-9,890	-11,127
Proprietary receipts from the public	-791	-995	-1,004
Intragovernmental receipts, Intrafund transactions	118	-12	-31
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	48,560	47,160	46,434
<b>Department of Housing and Urban Development</b>			
Total obligations incurred	63,859	60,836	53,773
Offsetting collections and receipts (total)	-29,484	-29,610	-12,828
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-25,715	-26,381	-11,311
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-925	-937	-886
Offsetting receipts:			
Offsetting Governmental receipts	-11	-11	-12
Proprietary receipts from the public	-2,822	-2,274	-612
Intragovernmental receipts, Intrafund transactions	-11	-7	-7
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	34,375	31,226	40,945

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of the Interior</b>			
Total obligations incurred	24,406	25,125	25,495
Offsetting collections and receipts (total)	-10,911	-9,785	-9,979
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,904	-4,057	-4,086
Offsetting Governmental collections	0	-2	-2
The public (non-Federal sources)	-1,473	-1,132	-1,188
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-5,372	-4,471	-4,548
Intragovernmental receipts, Intrafund transactions	-162	-123	-155
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	13,495	15,340	15,516
<b>Department of Justice</b>			
Total obligations incurred	39,736	42,866	41,115
Offsetting collections and receipts (total)	-10,079	-6,932	-7,519
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,085	-5,582	-6,081
Offsetting Governmental collections	-2	0	0
The public (non-Federal sources)	-786	-438	-456
Offsetting receipts:			
Offsetting Governmental receipts	-527	-541	-636
Proprietary receipts from the public	-1,736	-164	-144
Intragovernmental receipts, Intrafund transactions	-861	-142	-132
Intragovernmental receipts, Interfund transactions	-82	-65	-70
Offsetting collections and receipts (total)	29,657	35,934	33,596

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Labor</b>			
Total obligations incurred	60,732	62,812	69,870
Offsetting collections and receipts (total)	-15,961	-20,023	-21,057
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-5,683	-8,120	-8,337
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-9,215	-10,995	-11,879
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-276	-141	-105
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-787	-767	-736
Offsetting collections and receipts (total)	44,771	42,789	48,813
<b>Department of State</b>			
Total obligations incurred	40,955	46,722	46,185
Offsetting collections and receipts (total)	-12,396	-13,106	-15,450
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-8,219	-8,603	-10,442
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-3,664	-4,234	-220
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-85	-18	-4,544
Intragovernmental receipts, Intrafund transactions	-123	-15	-15
Intragovernmental receipts, Interfund transactions	-305	-236	-229
Offsetting collections and receipts (total)	28,559	33,616	30,735



**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Transportation</b>			
Total obligations incurred	94,121	161,270	130,716
Offsetting collections and receipts (total)	-19,232	-81,024	-29,457
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,487	-10,376	-10,027
Offsetting Governmental collections	-25	-20	-20
The public (non-Federal sources)	-169	-104	-103
Offsetting receipts:			
Offsetting Governmental receipts	-123	-126	-156
Proprietary receipts from the public	-360	-298	-51
Intragovernmental receipts, Intrafund transactions	0	-100	-100
Intragovernmental receipts, Interfund transactions	-8,068	-70,000	-19,000
Offsetting collections and receipts (total)	74,889	80,246	101,259
<b>Department of the Treasury</b>			
Total obligations incurred	565,292	629,032	714,971
Offsetting collections and receipts (total)	-80,657	-92,792	-100,305
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,614	-3,400	-3,268
Offsetting Governmental collections	-17	0	0
The public (non-Federal sources)	-8,307	-4,866	-4,957
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-64,574	-80,857	-88,130
Intragovernmental receipts, Intrafund transactions	-2,689	-2,534	-2,846
Intragovernmental receipts, Interfund transactions	-1,456	-1,135	-1,104
Offsetting collections and receipts (total)	484,635	536,240	614,666

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Department of Veterans Affairs</b>			
Total obligations incurred	169,371	186,507	195,262
Offsetting collections and receipts (total)	-10,147	-10,733	-10,720
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,764	-4,888	-5,142
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-2,385	-1,650	-1,655
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-3,992	-4,188	-3,916
Intragovernmental receipts, Intrafund transactions	-6	-7	-7
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	159,224	175,774	184,542
<b>Corps of Engineers--Civil Works</b>			
Total obligations incurred	17,581	17,918	16,762
Offsetting collections and receipts (total)	-11,012	-11,182	-10,808
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,048	-10,613	-10,239
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-167	-26	-26
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-797	-544	-544
Intragovernmental receipts, Intrafund transactions	0	1	1
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	6,569	6,736	5,954

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Other Defense Civil Programs</b>			
Total obligations incurred	146,487	150,312	152,458
Offsetting collections and receipts (total)	-83,877	-91,290	-93,142
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-2	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-20	-20	-20
Intragovernmental receipts, Intrafund transactions	-8,216	-11,875	-11,528
Intragovernmental receipts, Interfund transactions	-75,639	-79,395	-81,594
Offsetting collections and receipts (total)	62,610	59,022	59,316
<b>Environmental Protection Agency</b>			
Total obligations incurred	10,112	10,085	10,549
Offsetting collections and receipts (total)	-3,480	-1,586	-1,791
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-301	-322	-321
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-463	-93	-93
Offsetting receipts:			
Offsetting Governmental receipts	-28	-33	-33
Proprietary receipts from the public	-1,706	-326	-355
Intragovernmental receipts, Intrafund transactions	-1	0	0
Intragovernmental receipts, Interfund transactions	-981	-812	-989
Offsetting collections and receipts (total)	6,632	8,499	8,758

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Executive Office of the President</b>			
Total obligations incurred	400	418	429
Offsetting collections and receipts (total)	-7	-28	-17
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-7	-26	-15
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	-2	-2
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	393	390	412
<b>General Services Administration</b>			
Total obligations incurred	22,480	23,203	26,654
Offsetting collections and receipts (total)	-22,178	-22,616	-23,300
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-21,192	-22,520	-23,202
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-869	-25	-25
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-112	-52	-53
Intragovernmental receipts, Intrafund transactions	-5	-19	-20
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	302	587	3,354

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>International Assistance Programs</b>			
Total obligations incurred	82,270	69,069	68,402
Offsetting collections and receipts (total)	-35,261	-39,083	-39,810
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-882	-1,227	-1,623
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-1,040	-400	-368
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-33,325	-37,452	-37,815
Intragovernmental receipts, Intrafund transactions	-10	0	0
Intragovernmental receipts, Interfund transactions	-4	-4	-4
Offsetting collections and receipts (total)	47,009	29,986	28,592
<b>National Aeronautics and Space Administration</b>			
Total obligations incurred	21,002	22,420	22,011
Offsetting collections and receipts (total)	-2,698	-3,194	-3,207
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-2,436	-2,917	-2,929
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-258	-262	-263
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2	-15	-15
Intragovernmental receipts, Intrafund transactions	-2	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	18,304	19,226	18,804

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>National Science Foundation</b>			
Total obligations incurred	7,679	7,984	8,243
Offsetting collections and receipts (total)	-161	-185	-185
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-120	-147	-147
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-3	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-38	-38	-38
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	7,518	7,799	8,058
<b>Office of Personnel Management</b>			
Total obligations incurred	183,008	187,263	198,270
Offsetting collections and receipts (total)	-91,283	-94,336	-101,813
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-36,857	-38,785	-41,494
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-16,732	-17,572	-18,609
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-7	-2	-2
Intragovernmental receipts, Intrafund transactions	-1,526	-1,066	-4,196
Intragovernmental receipts, Interfund transactions	-36,161	-36,911	-37,512
Offsetting collections and receipts (total)	91,725	92,927	96,457

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Small Business Administration</b>			
Total obligations incurred	1,529	1,670	2,672
Offsetting collections and receipts (total)	-2,260	-2,031	-380
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-341	-340	-340
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-47	-40	-40
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-1,872	-1,651	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-731	-361	2,292
<b>Social Security Administration</b>			
Total obligations incurred	998,008	1,045,695	1,093,830
Offsetting collections and receipts (total)	-48,580	-50,617	-58,472
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-12,189	-12,411	-13,708
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-2,699	-2,658	-2,681
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2,770	-2,819	-2,836
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-30,922	-32,729	-39,247
Offsetting collections and receipts (total)	949,428	995,078	1,035,358

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Export-Import Bank of the United States</b>			
Total obligations incurred	1,476	387	158
Offsetting collections and receipts (total)	-1,500	-2,131	-574
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-187	-131	-135
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-1,313	-2,000	-439
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-24	-1,744	-416
<b>Federal Deposit Insurance Corporation</b>			
Total obligations incurred	4,466	4,977	10,825
Offsetting collections and receipts (total)	-15,670	-11,176	-19,938
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-693	-611	-2,263
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-14,977	-10,565	-17,675
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-11,204	-6,199	-9,113



**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Postal Service</b>			
Total obligations incurred	73,753	74,597	71,312
Offsetting collections and receipts (total)	-74,432	-75,654	-76,226
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-947	-876	-885
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-73,485	-74,778	-75,341
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-679	-1,057	-4,914
<b>Railroad Retirement Board</b>			
Total obligations incurred	14,654	14,911	15,482
Offsetting collections and receipts (total)	-6,442	-8,281	-7,502
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-159	-151	-163
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-16	-17	-19
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	325	-1,625	-781
Intragovernmental receipts, Intrafund transactions	-5,868	-5,727	-5,823
Intragovernmental receipts, Interfund transactions	-724	-761	-716
Offsetting collections and receipts (total)	8,212	6,630	7,980

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Other Independent Agencies</b>			
Total obligations incurred	79,083	73,726	77,213
Offsetting collections and receipts (total)	-50,705	-50,502	-51,416
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,396	-3,431	-3,297
Offsetting Governmental collections	-2,510	-2,187	-2,354
The public (non-Federal sources)	-44,249	-42,500	-42,871
Offsetting receipts:			
Offsetting Governmental receipts	-911	-883	-861
Proprietary receipts from the public	-298	-178	-299
Intragovernmental receipts, Intrafund transactions	-760	-757	-820
Intragovernmental receipts, Interfund transactions	-581	-566	-914
Offsetting collections and receipts (total)	28,378	23,224	25,797
<b>Allowances</b>			
Total obligations incurred	0	7,500	18,303
Offsetting collections and receipts (total)	0	0	0
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	0	7,500	18,303

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
 Object Class - FY 2017 President's Budget (in millions of dollars)

	<i>2015 actual</i>	<i>2016 estimate</i>	<i>2017 estimate</i>
<b>Undistributed Offsetting Receipts</b>			
Total obligations incurred	0	0	0
Offsetting collections and receipts (total)	-257,594	-252,651	-255,832
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	-18,628	-12,925	-15,335
Proprietary receipts from the public	-16,055	-3,826	-4,860
Intragovernmental receipts, Intrafund transactions	-7,229	-6,826	-9,769
Intragovernmental receipts, Interfund transactions	-215,682	-229,074	-225,868
Offsetting collections and receipts (total)	-257,594	-252,651	-255,832