

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$77,681,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	75	78	78
0801 The White House (Reimbursable) .....	1	3	3
0900 Total new obligations, unexpired accounts .....	76	81	81
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	78	78	78
1120 Appropriations transferred to other acct [011–1454] .....	–1	.....	.....
1160 Appropriation, discretionary (total) .....	77	78	78
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	3	3
1900 Budget authority (total) .....	78	81	81
1930 Total budgetary resources available .....	78	81	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–2	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	14	4
3010 New obligations, unexpired accounts .....	76	81	81
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	–71	–91	–81
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	14	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	13	3
3200 Obligated balance, end of year .....	13	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	78	81	81
Outlays, gross:			
4010 Outlays from new discretionary authority .....	64	77	77
4011 Outlays from discretionary balances .....	7	14	4
4020 Outlays, gross (total) .....	71	91	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	–3	–3
4180 Budget authority, net (total) .....	77	78	78
4190 Outlays, net (total) .....	70	88	78

These funds provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

#### Object Classification (in millions of dollars)

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	47	47	51
12.1 Civilian personnel benefits .....	15	16	18
21.0 Travel and transportation of persons .....	3	4	3
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	7	8	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	.....
99.0 Direct obligations .....	75	78	78
99.0 Reimbursable obligations .....	1	3	3
99.9 Total new obligations, unexpired accounts .....	76	81	81

#### Employment Summary

Identification code 011–0209–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	446	483	483

## EXECUTIVE RESIDENCE AT THE WHITE HOUSE

### Federal Funds

#### OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$15,609,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

#### REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 011–0210–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating Expenses (Direct) .....	15	16	16

OPERATING EXPENSES—Continued  
Program and Financing—Continued

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
0831 Operating Expenses (Reimbursable) .....	7	7	10
0900 Total new obligations, unexpired accounts .....	22	23	26
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	7	10
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	8	7	10
1900 Budget authority (total) .....	24	23	26
1930 Total budgetary resources available .....	24	23	26
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	3
3010 New obligations, unexpired accounts .....	22	23	26
3020 Outlays (gross) .....	-23	-21	-26
3050 Unpaid obligations, end of year .....	1	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	4		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2		2
3200 Obligated balance, end of year .....		2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	24	23	26
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	19	22
4011 Outlays from discretionary balances .....	2	2	4
4020 Outlays, gross (total) .....	23	21	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-4	-5	-8
4033 Non-Federal sources .....	-5	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-9	-7	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	16	16	16
4080 Outlays, net (discretionary) .....	14	14	16
4180 Budget authority, net (total) .....	16	16	16
4190 Outlays, net (total) .....	14	14	16

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	15	16	16
99.0 Reimbursable obligations .....	7	7	10
99.9 Total new obligations, unexpired accounts .....	22	23	26

Employment Summary

Identification code 011-0210-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	80	88	88

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House pursuant to 3 U.S.C. 105(d), \$2,500,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0109-0-1-802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 White House Repair and Restoration (Direct) .....	1	3	3
0801 Reimbursable program activity .....		1	1
0809 Reimbursable program activities, subtotal .....		1	1
0900 Total new obligations, unexpired accounts .....	1	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	3	4	4
1930 Total budgetary resources available .....	6	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	4	4
3020 Outlays (gross) .....	-1	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		-1	-1
4040 Offsets against gross budget authority and outlays (total) ....		-1	-1
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	1	3	3

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

Object Classification (in millions of dollars)

Identification code 011-0109-0-1-802	2023 actual	2024 est.	2025 est.
25.2 Direct obligations: Other services from non-Federal sources .....	1	3	3
99.0 Direct obligations .....	1	3	3
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations, unexpired accounts .....	1	4	4

**SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT**

*Federal Funds*

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$6,076,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 pursuant to 3 U.S.C. 106(b)(2), \$321,000: Provided, That advances, repayments, or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Special Assistance to the President and the Official Residence			
0 (Direct) .....	6	6	6
0801 Special Assistance to the President and the Official Residence			
0 (Reimbursable) .....	2	3	3
0900 Total new obligations, unexpired accounts .....	8	9	9
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
1121 Appropriations transferred from other acct [011–0110] .....	1		
1160 Appropriation, discretionary (total) .....	7	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1900 Budget authority (total) .....	10	9	9
1930 Total budgetary resources available .....	10	9	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	8	9	9
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-8	-9	-10
3050 Unpaid obligations, end of year .....	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	8	8
4011 Outlays from discretionary balances .....	1	1	2
4020 Outlays, gross (total) .....	8	9	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-3	-3
4180 Budget authority, net (total) .....	7	6	6
4190 Outlays, net (total) .....	5	6	7

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

**Object Classification** (in millions of dollars)

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.0 Direct obligations .....	6	6	6
99.0 Reimbursable obligations .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	8	9	9

**Employment Summary**

Identification code 011–1454–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	26	26	26

**COUNCIL OF ECONOMIC ADVISERS**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,903,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	4	5	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	4	5	5
3020 Outlays (gross) .....	-4	-5	-5
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	4	4
4011 Outlays from discretionary balances .....		1	1
4020 Outlays, gross (total) .....	4	5	5
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	4	5	5

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

**Object Classification** (in millions of dollars)

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3

SALARIES AND EXPENSES—Continued  
Object Classification—Continued

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
12.1 Civilian personnel benefits .....	1	1	1
99.0 Direct obligations .....	4	4	4
99.5 Adjustment for rounding .....		1	1
99.9 Total new obligations, unexpired accounts .....	4	5	5

Employment Summary

Identification code 011–1900–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	24	28	28

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$4,676,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairperson and exercising all powers, functions, and duties of the Council.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Council on Environmental Quality and Office of Environmental Quality .....	5	5	5
0002 Environmental and Climate Data Collection .....	4	8	8
0003 Council on Environmental Quality Efficient and Effective Environmental Reviews .....	1	8	8
0900 Total new obligations, unexpired accounts .....	10	21	21
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	63	58	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1900 Budget authority (total) .....	5	5	5
1930 Total budgetary resources available .....	68	63	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	58	42	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	6
3010 New obligations, unexpired accounts .....	10	21	21
3020 Outlays (gross) .....	–9	–17	–17
3050 Unpaid obligations, end of year .....	2	6	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	6
3200 Obligated balance, end of year .....	2	6	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	4	4
4011 Outlays from discretionary balances .....		1	1

4020 Outlays, gross (total) .....	4	5	5
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	5	12	12
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	9	17	17

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality (OEQ) to coordinate environmental policy development across the Federal Government and support consistent and effective implementation of the National Environmental Policy Act (NEPA). The Inflation Reduction Act of 2022 (P.L. 117–169) provided \$62.5 million in mandatory funding for CEQ to improve the efficiency and effectiveness of Federal environmental reviews, environmental and climate data collection, and community engagement and carry out other functions.

Object Classification (in millions of dollars)

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	8	8
12.1 Civilian personnel benefits .....	1	2	2
25.3 Other goods and services from Federal sources .....	3	10	10
99.0 Direct obligations .....	9	20	20
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	10	21	21

Employment Summary

Identification code 011–1453–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	32	54	54

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 011–3963–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Management Fund, Office of Environmental Quality (Reimbursable) .....		3	3
0809 Reimbursable program activities, subtotal .....		3	3
0900 Total new obligations, unexpired accounts (object class 25.2) .....		3	3
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		3	3
1930 Total budgetary resources available .....		3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		3	3
3020 Outlays (gross) .....		–3	–3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		–3	–3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

**NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$17,901,000, of which not to exceed \$10,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 National Security Council .....	17	18	18
0801 Salaries and Expenses (Reimbursable) .....	1	2	2
0900 Total new obligations, unexpired accounts .....	18	20	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	19	18	18
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	1	2	2
1900 Budget authority (total) .....	20	20	20
1930 Total budgetary resources available .....	20	21	21
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	7	
3010 New obligations, unexpired accounts .....	18	20	20
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-14	-27	-20
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	7		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	4	-3
3200 Obligated balance, end of year .....	4	-3	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	19	19
4011 Outlays from discretionary balances .....		8	1
4020 Outlays, gross (total) .....	14	27	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-2	-2
4040 Offsets against gross budget authority and outlays (total) .....		-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....	19	18	18
4080 Outlays, net (discretionary) .....	14	25	18
4180 Budget authority, net (total) .....	19	18	18
4190 Outlays, net (total) .....	14	25	18

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

**Object Classification** (in millions of dollars)

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	10	10
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....			1
25.2 Other services from non-Federal sources .....	1	2	1
99.0 Direct obligations .....	16	18	18
99.0 Reimbursable obligations .....		2	2
99.5 Adjustment for rounding .....	2		
99.9 Total new obligations, unexpired accounts .....	18	20	20

**Employment Summary**

Identification code 011–2000–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	58	69	67

**OFFICE OF THE NATIONAL CYBER DIRECTOR**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Office of the National Cyber Director, as authorized by section 1752 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (6 U.S.C. 1500), \$19,126,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011–1800–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	20	22	19
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		22	19
1900 Budget authority (total) .....	22	22	19
1930 Total budgetary resources available .....	22	22	19
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	11	
3010 New obligations, unexpired accounts .....	20	22	19
3020 Outlays (gross) .....	-19	-33	-19
3050 Unpaid obligations, end of year .....	11		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	11	
3200 Obligated balance, end of year .....	11		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22	22	19
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	22	19
4011 Outlays from discretionary balances .....	7	11	
4020 Outlays, gross (total) .....	19	33	19
4180 Budget authority, net (total) .....	22	22	19
4190 Outlays, net (total) .....	19	33	19

The National Cyber Director was created in the National Defense Authorization Act of 2021. The National Cyber Director advises the President on cybersecurity and related emerging technology issues and leads national level coordination of cybersecurity strategy and policy, including Executive Branch development of an integrated national cybersecurity strategy.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 011-1800-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	10	14
12.1 Civilian personnel benefits .....	2	3	5
21.0 Travel and transportation of persons .....	1	1	.....
25.3 Other goods and services from Federal sources .....	8	8	.....
99.0 Direct obligations .....	20	22	19
99.9 Total new obligations, unexpired accounts .....	20	22	19

Employment Summary

Identification code 011-1800-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	46	77	85

OFFICE OF PANDEMIC PREPAREDNESS AND RESPONSE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Pandemic Preparedness and Response Policy, as authorized by section 2104 of the PREVENT Pandemics Act (42 U.S.C. 300hh-3), \$6,200,000, of which not to exceed \$5,000 shall be available for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 011-1802-0-1-802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	.....	.....	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	6
1900 Budget authority (total) .....	.....	.....	6
1930 Total budgetary resources available .....	.....	.....	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	6
3020 Outlays (gross) .....	.....	.....	-6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	6
4180 Budget authority, net (total) .....	.....	.....	6
4190 Outlays, net (total) .....	.....	.....	6

The Office of Pandemic Preparedness and Response Policy (OPPR) was established by section 2104 of the PREVENT Pandemics Act (division FF of Public Law 117-328; 42 U.S.C. 300hh-3). OPPER is charged with leading and coordinating policies and actions related to preparedness for, and response to, pandemics and biological threats to national security.

Object Classification (in millions of dollars)

Identification code 011-1802-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	.....	4
12.1 Civilian personnel benefits .....	.....	.....	1
21.0 Travel and transportation of persons .....	.....	.....	1
99.9 Total new obligations, unexpired accounts .....	.....	.....	6

Employment Summary

Identification code 011-1802-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1	1	27

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$115,463,000, of which not to exceed \$12,800,000 shall remain available until expended for continued modernization of information resources within the Executive Office of the President: Provided, That of the amounts provided under this heading, up to \$7,000,000 shall be available for a program to provide payments (such as stipends, subsistence allowances, cost reimbursements, or awards) to students, recent graduates, and veterans recently discharged from active duty who are performing voluntary services in the Executive Office of the President and shall be in addition to amounts otherwise available to pay or compensate such individuals: Provided further, That the Executive Office of the President may accept the services of such individuals in such program, notwithstanding the provisions of section 1342 of title 31, United States Code, and that section 3111(c)(1) of title 5 shall apply to such individuals: Provided further, That such payments shall not be considered compensation for such purposes and may be paid in advance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-0038-0-1-802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries & Expenses .....	106	106	106
0013 Capital Investment Plan .....	18	9	9
0100 Direct program activities, subtotal .....	124	115	115
0799 Total direct obligations .....	124	115	115
0880 Salaries and Expenses (Reimbursable) .....	.....	7	7
0900 Total new obligations, unexpired accounts .....	124	122	122
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	15	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	115	115	115
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	7	7
1900 Budget authority (total) .....	115	122	122
1930 Total budgetary resources available .....	140	137	137
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	33	51	31
3010 New obligations, unexpired accounts .....	124	122	122
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-104	-142	-133
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	51	31	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	33	51	31
3200 Obligated balance, end of year .....	51	31	20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	115	122	122
Outlays, gross:			
4010 Outlays from new discretionary authority .....	87	92	92
4011 Outlays from discretionary balances .....	17	50	41
4020 Outlays, gross (total) .....	104	142	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-7	-7

4180	Budget authority, net (total)	115	115	115
4190	Outlays, net (total)	104	135	126

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

**Object Classification** (in millions of dollars)

Identification code 011-0038-0-1-802	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	29	32	34
12.1 Civilian personnel benefits	11	14	14
23.1 Rental payments to GSA	19	20	21
25.2 Other services from non-Federal sources	57	42	40
26.0 Supplies and materials	3	3	3
31.0 Equipment	5	4	3
99.0 Direct obligations	124	115	115
99.0 Reimbursable obligations		7	7
99.9 Total new obligations, unexpired accounts	124	122	122

**Employment Summary**

Identification code 011-0038-0-1-802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	221	245	245

**OFFICE OF MANAGEMENT AND BUDGET**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, \$138,278,000, of which not to exceed \$3,000 shall be available for official representation expenses: Provided, That amounts appropriated under this heading shall be available for the liquidation of valid obligations incurred for fiscal year 2017, as authorized by law, in excess of amounts that were available for obligation during such fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-0300-0-1-802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 National Security Programs	15	15	16
0002 General Government Programs	14	15	15
0005 Climate, Energy, Environment, and Science Programs	13	12	13
0006 Health Programs	10	10	11
0007 Education, Income Maintenance, and Labor Programs	8	8	9
0008 Office of Federal Financial Management	6	5	5
0009 Information and Regulatory Affairs	15	15	16
0010 Office of Federal Procurement Policy	4	4	5
0011 OMB-wide Offices	43	44	48
0012 IRA	1	6	6
0100 Direct program activities, subtotal	129	134	144
0799 Total direct obligations	129	134	144
0801 Reimbursable Program Activities	3	3	
0900 Total new obligations, unexpired accounts	132	137	144
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	24	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	128	128	138
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	4	1	

1900	Budget authority (total)	132	129	138
1930	Total budgetary resources available	157	153	154
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	24	16	10

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	25	27
3010	New obligations, unexpired accounts	132	137	144
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-126	-135	-143
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	25	27	28
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	19	21
3200	Obligated balance, end of year	19	21	22

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross	132	129	138
Outlays, gross:				
4010	Outlays from new discretionary authority	109	118	126
4011	Outlays from discretionary balances	16	11	11
4020	Outlays, gross (total)	125	129	137
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	128	128	138
4080	Outlays, net (discretionary)	124	128	137
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	6	6
4180	Budget authority, net (total)	128	128	138
4190	Outlays, net (total)	125	134	143

The Office of Management and Budget (OMB) assists the President in the discharge of budgetary, management, and other executive responsibilities.

**National Security Programs; Transportation, General Government Programs; Climate, Energy, Environment, and Science Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.**—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

**Financial Management.**—The OMB Office of Federal Financial Management develops and provides direction on the implementation of financial management policies and systems. This office also supports the effective and transparent use of Federal financial resources by improving the quality, utility, and transparency of financial information, and protecting against waste, fraud and abuse in the Federal government.

**Information and Regulatory Affairs.**—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyzes, develops, coordinates, and maintains information resources management and statistical policies and practices.

**Procurement Policy.**—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

**Made in America Policy.**—The OMB Made in America Office establishes standards and manages compliance with domestic content preferences in statute. It reviews agency waiver requests to assess consistency and compliance and establishes policies in an effort to ensure Federal funds are supporting domestic content and jobs.

**OMB-wide Offices.**—These offices provide executive direction and coordination for all OMB activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management and the Executive Associate Director; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; Chief Information Officer; the Legislative Reference Division; the Budget Review Division; and the Performance and Personnel Management. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the President's Budget documents.

SALARIES AND EXPENSES—Continued

The Inflation Reduction Act of 2022 (P.L. 117–169) provided \$25 million in mandatory funding for Inflation Reduction Act implementation efforts.

Object Classification (in millions of dollars)

Identification code 011–0300–0–1–802	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	75	84	87
12.1 Civilian personnel benefits .....	26	30	34
23.1 Rental payments to GSA .....	7	7	7
25.2 Other services from non-Federal sources .....	18	11	14
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	1		
99.0 Direct obligations .....	129	134	144
99.0 Reimbursable obligations .....	3	3	
99.9 Total new obligations, unexpired accounts .....	132	137	144

Employment Summary

Identification code 011–0300–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	477	533	533
2001 Reimbursable civilian full-time equivalent employment .....	4	5	

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended; the rental of space (to include multiple year leases) in the District of Columbia and elsewhere; not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$21,500,000: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

In addition, for costs associated with the relocation and replication of space to house the Office of National Drug Control Policy, including furniture, fixtures, and equipment, \$8,800,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operations .....	22	22	30
0002 Congressionally Directed Spending .....	10	10	
0799 Total direct obligations .....	32	32	30
0801 Reimbursable program activity .....	2		
0900 Total new obligations, unexpired accounts .....	34	32	30
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	32	32	30
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2		
1900 Budget authority (total) .....	34	32	30
1930 Total budgetary resources available .....	34	32	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	19	6
3010 New obligations, unexpired accounts .....	34	32	30
3020 Outlays (gross) .....	–22	–45	–30
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	19	6	6

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	8	19	6
3200 Obligated balance, end of year .....	19	6	6

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....			
	34	32	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18	26	24
4011 Outlays from discretionary balances .....	4	19	6
4020 Outlays, gross (total) .....	22	45	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–2		
4180 Budget authority, net (total) .....	32	32	30
4190 Outlays, net (total) .....	20	45	30

The Office of National Drug Control Policy (ONDCP), pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, is charged with developing policies, objectives, and priorities for the National Drug Control Program. This account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

Object Classification (in millions of dollars)

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	12	12
12.1 Civilian personnel benefits .....	3	3	4
23.1 Rental payments to GSA .....	3	3	12
25.2 Other services from non-Federal sources .....	1	1	
25.3 Other goods and services from Federal sources .....	4	3	2
41.0 Grants, subsidies, and contributions .....	11	10	
99.0 Direct obligations .....	32	32	30
99.0 Reimbursable obligations .....	2		
99.9 Total new obligations, unexpired accounts .....	34	32	30

Employment Summary

Identification code 011–1457–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	60	72	72

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$7,965,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–2600–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Office of Science and Technology Policy .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1900 Budget authority (total) .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	2
3010 New obligations, unexpired accounts .....	8	8	8
3020 Outlays (gross) .....	–7	–9	–8



3050	Unpaid obligations, end of year .....	3	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	3	2
3200	Obligated balance, end of year .....	3	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority .....	7	6	6
4011	Outlays from discretionary balances .....		3	2
4020	Outlays, gross (total) .....	7	9	8
4180	Budget authority, net (total) .....	8	8	8
4190	Outlays, net (total) .....	7	9	8

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

**Object Classification** (in millions of dollars)

Identification code 011-2600-0-1-802	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	5	5	5
12.1	Civilian personnel benefits .....	2	2	2
25.2	Other services from non-Federal sources .....	1	1	1
99.0	Direct obligations .....	8	8	8
99.9	Total new obligations, unexpired accounts .....	8	8	8

**Employment Summary**

Identification code 011-2600-0-1-802	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	34	33	33

**NATIONAL SPACE COUNCIL**

*Federal Funds*

NATIONAL SPACE COUNCIL

For necessary expenses of the National Space Council, in carrying out the purposes of title V of Public Law 100-685 and Executive Order No. 14056, hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, \$1,965,000: Provided, That notwithstanding any other provision of law, the National Space Council may accept personnel support from Federal agencies, departments, and offices, and such Federal agencies, departments, and offices may detail staff without reimbursement to the National Space Council for purposes provided herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	National Space Council .....	2	2	2
0801	Reimbursable program activity .....		1	1
0900	Total new obligations, unexpired accounts .....	2	3	3
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2	2	2
Spending authority from offsetting collections, discretionary:				
1700	Collected .....		1	1

1900	Budget authority (total) .....	2	3	3
1930	Total budgetary resources available .....	2	3	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2	1
3010	New obligations, unexpired accounts .....	2	3	3
3020	Outlays (gross) .....	-2	-4	-4
3050	Unpaid obligations, end of year .....	2	1	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	2	1
3200	Obligated balance, end of year .....	2	1	

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	2	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	3	3
4011	Outlays from discretionary balances .....	1	1	1
4020	Outlays, gross (total) .....	2	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....		-1	-1
4180	Budget authority, net (total) .....	2	2	2
4190	Outlays, net (total) .....	2	3	3

The National Space Council provides advice and assistance to the President on national space policy and strategy. The President has directed it to review United States Government space policy, including long-range goals, and develop a strategy for national space activities; develop recommendations for the President on space policy and space-related issues; monitor and coordinate implementation of the objectives of the President's national space policy by executive departments and agencies; and foster close coordination, cooperation, and technology and information exchange among the civil, national security, and commercial space sectors, and facilitate resolution of differences concerning major space and space-related policy issues.

**Object Classification** (in millions of dollars)

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
99.0	Direct obligations .....	2	2	2
99.0	Reimbursable obligations .....		1	1
99.9	Total new obligations, unexpired accounts .....	2	3	3

**Employment Summary**

Identification code 011-0048-0-1-802	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment .....	5	7	7

**OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, \$61,000,000, of which \$1,000,000 shall remain available until expended: Provided, That of the total amount made available under this heading, not to exceed \$124,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Office of the United States Trade Representative .....	70	71	66

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	26	16
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	36	26	16
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	87	61	61
1131	Unobligated balance of appropriations permanently reduced	-26		
1160	Appropriation, discretionary (total)	61	61	61
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources	1		
1900	Budget authority (total)	62	61	61
1930	Total budgetary resources available	98	87	77
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	26	16	11
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	15	20
3010	New obligations, unexpired accounts	70	71	66
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-69	-66	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	15	20	20
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13	13	18
3200	Obligated balance, end of year	13	18	18
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	62	61	61
Outlays, gross:				
4010	Outlays from new discretionary authority	55	56	56
4011	Outlays from discretionary balances	14	10	10
4020	Outlays, gross (total)	69	66	66
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	61	61	61
4080	Outlays, net (discretionary)	68	66	66
4180	Budget authority, net (total)	61	61	61
4190	Outlays, net (total)	68	66	66

The Office of the United States Trade Representative (USTR) is responsible for developing and coordinating America's trade policy, leading trade negotiations with other nations, and enforcing compliance with our trade agreements and U.S. trade laws. USTR also coordinates with other Federal agencies in developing trade policy and advising the President on trade matters.

USTR provides trade policy leadership and negotiating expertise in its major areas of responsibility, including industrial, textile, agricultural, and services trade policy; bilateral, regional, and multilateral trade and investment issues; trade-related intellectual property protection, labor and environmental issues; all matters within the World Trade Organization; and direct investment matters dealt with by international institutions such as the Organization for Economic Cooperation and Development and the United Nations Conference on Trade Development. USTR is organized to accommodate sectoral, regional, and functional policy perspectives, which are integrated into the decision-making process and coordinated externally with the Congress, other government agencies, the private sector, and foreign entities.

Object Classification (in millions of dollars)

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	34	35	36
12.1	Civilian personnel benefits	12	13	14
21.0	Travel and transportation of persons	7	8	8
23.2	Rental payments to others	1		
25.2	Other services from non-Federal sources	16	15	8
99.0	Direct obligations	70	71	66
99.9	Total new obligations, unexpired accounts	70	71	66

Employment Summary

Identification code 011-0400-0-1-999	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	212	222	222

GENERAL FUND PAYMENT TO THE TRADE ENFORCEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 011-1750-0-1-376	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Payment to Trade Enforcement Trust Fund	15	15	15
0900	Total new obligations, unexpired accounts (object class 94.0)	15	15	15
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	15	15	15
1930	Total budgetary resources available	15	15	15
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts	15	15	15
3020	Outlays (gross)	-15	-15	-15
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross	15	15	15
Outlays, gross:				
4100	Outlays from new mandatory authority	15	15	15
4180	Budget authority, net (total)	15	15	15
4190	Outlays, net (total)	15	15	15

The Trade Facilitation and Trade Enforcement Act of 2015 provides \$15 million in mandatory funding annually from the general fund to finance the Trade Enforcement Trust Fund, which has an overall maximum ceiling of \$30 million.

Trust Funds

TRADE ENFORCEMENT TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For activities of the United States Trade Representative authorized by section 611 of the Trade Facilitation and Trade Enforcement Act of 2015 (19 U.S.C. 4405), including transfers, \$15,000,000, to be derived from the Trade Enforcement Trust Fund: Provided, That any transfer pursuant to subsection (d)(1) of such section shall be treated as a reprogramming under section 504 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8581-0-7-376	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	14	14	14
Receipts:				
Current law:				
1140	General Fund Payment, Trade Enforcement Trust Fund	15	15	15
2000	Total: Balances and receipts	29	29	29

Appropriations:				
Current law:				
2101	Trade Enforcement Trust Fund .....	-29	-15	-15
2133	Trade Enforcement Trust Fund .....	14		
2199	Total current law appropriations .....	-15	-15	-15
2999	Total appropriations .....	-15	-15	-15
5099	Balance, end of year .....	14	14	14

**Program and Financing** (in millions of dollars)

Identification code 011-8581-0-7-376				
<b>Obligations by program activity:</b>				
0001	Trade Enforcement .....	20	25	20
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	19	15	5
1021	Recoveries of prior year unpaid obligations .....	2		
1070	Unobligated balance (total) .....	21	15	5
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust) .....	29	15	15
1133	Unobligated balance of appropriations temporarily reduced .....	-14		
1160	Appropriation, discretionary (total) .....	15	15	15
1930	Total budgetary resources available .....	36	30	20
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	15	5	
Special and non-revolving trust funds:				
1951	Unobligated balance expiring .....	1		
1952	Expired unobligated balance, start of year .....	9	3	3
1953	Expired unobligated balance, end of year .....	2	3	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	26	19	5
3010	New obligations, unexpired accounts .....	20	25	20
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-26	-39	-20
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050	Unpaid obligations, end of year .....	19	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	26	19	5
3200	Obligated balance, end of year .....	19	5	5
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	15	15	15
Outlays, gross:				
4010	Outlays from new discretionary authority .....	12	14	14
4011	Outlays from discretionary balances .....	14	25	6
4020	Outlays, gross (total) .....	26	39	20
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4070	Budget authority, net (discretionary) .....	15	15	15
4080	Outlays, net (discretionary) .....	25	39	20
4180	Budget authority, net (total) .....	15	15	15
4190	Outlays, net (total) .....	25	39	20

The Trade Enforcement Trust Fund was established to receive transfers from the general fund that may be expended, only as provided by appropriations Acts. The Budget requests that \$15 million be derived from this Fund in 2025.

**Object Classification** (in millions of dollars)

Identification code 011-8581-0-7-376				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	6	6	6
12.1	Civilian personnel benefits .....	2	2	2
21.0	Travel and transportation of persons .....	1	2	2
23.1	Rental payments to GSA .....	1	1	1
25.2	Other services from non-Federal sources .....	11	14	9
99.0	Direct obligations .....	21	25	20

99.5	Adjustment for rounding .....	-1		
99.9	Total new obligations, unexpired accounts .....	20	25	20

**Employment Summary**

Identification code 011-8581-0-7-376				
2023 actual				
2024 est.				
2025 est.				
1001	Direct civilian full-time equivalent employment .....	36	36	36

**UNANTICIPATED NEEDS**

*Federal Funds*

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-0037-0-1-802				
<b>Obligations by program activity:</b>				
0001	Direct program activity .....		1	1
0900	Total new obligations, unexpired accounts (object class 25.3) .....		1	1
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1021	Recoveries of prior year unpaid obligations .....		1	1
1070	Unobligated balance (total) .....	1	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1	1	1
1930	Total budgetary resources available .....	2	3	3
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1	-1	-1
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....		1	1
3040	Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	1	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

**INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR**

For necessary expenses of the Office of the Intellectual Property Enforcement Coordinator, as authorized by title III of the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403), including services authorized by 5 U.S.C. 3109, \$1,902,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 011-1751-0-1-802				
2023 actual				
2024 est.				
2025 est.				
0001	Intellectual Property Enforcement Coordinator .....	1	2	2

**Obligations by program activity:**

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR—Continued  
Program and Financing—Continued

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts .....	1	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	
3010 New obligations, unexpired accounts .....	1	2	2
3020 Outlays (gross) .....		-3	-2
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	2
4011 Outlays from discretionary balances .....		1	
4020 Outlays, gross (total) .....		3	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....		3	2

The Office of the U.S. Intellectual Property Enforcement Coordinator is focused on promoting and protecting our great competitive advantage: the Nation's innovative economy. The Office coordinates and develops the United States' overall intellectual property policy and strategy, to promote innovation and creativity, and to ensure effective intellectual property protection and enforcement domestically and abroad.

Object Classification (in millions of dollars)

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....		1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	1	2	2

Employment Summary

Identification code 011–1751–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	2	7	7

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, \$44,531,000, to remain available until expended: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Oversight, Cybersecurity and Program Management .....	13	14	15
0002 U.S. Digital Service .....			30
0003 U.S. Digital Service — ARP .....	61	94	

0799 Total direct obligations .....	74	108	45
0801 Reimbursable program activity .....	4	5	30
0900 Total new obligations, unexpired accounts .....	78	113	75

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	180	118	24
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	25		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	181	118	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	14	45
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	5	30
1701 Change in uncollected payments, Federal sources .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	1	5	30
1900 Budget authority (total) .....	15	19	75
1930 Total budgetary resources available .....	196	137	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	118	24	24

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	27	32
3010 New obligations, unexpired accounts .....	78	113	75
3020 Outlays (gross) .....	-57	-108	-67
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	27	32	40
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-20	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired .....	2		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-13	10	15
3200 Obligated balance, end of year .....	10	15	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	15	19	75
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	11	51
4011 Outlays from discretionary balances .....	1	6	6
4020 Outlays, gross (total) .....	14	17	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-4	-5	-30
4040 Offsets against gross budget authority and outlays (total) ....	-4	-5	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	3		
4070 Budget authority, net (discretionary) .....	14	14	45
4080 Outlays, net (discretionary) .....	10	12	27
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	43	91	10
4180 Budget authority, net (total) .....	14	14	45
4190 Outlays, net (total) .....	53	103	37

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support oversight and implementation activities and tools that enhance the efficiency, effectiveness, and security of Federal investments in information technology (IT). ITOR also supports Government-wide efforts to modernize outdated and inefficient IT, secure Federal IT systems and agency data, enhance oversight of Artificial Intelligence use and expansion in Federal IT systems, expand and empower the technical workforce, increase transparency in IT spending, and improve the governance and implementation of IT projects and services.

Information Technology Oversight and Analysis.—Under the direction of the Federal Chief Information Officer (CIO), the Office of the Federal CIO (OFCIO) will continue engaging with agency CIOs to refine the guidance and tools supporting effective management of the large investment by Federal agencies in information technology. Additionally, ITOR funds will support policy analysis and development efforts to support innovative approaches to IT management, leveraging modern solutions to IT problems faced by all organizations, through reliance on cloud-based and shared solutions where appropriate. OMB will continue to ensure effective implementation by agencies of the Federal Information Technology Acquisition Reform Act (FITARA), as directed in OMB guidance.

**Cybersecurity.**—ITOR funding for cybersecurity will continue to enable OMB to expand its data-driven, risk-based oversight of agency and government-wide cybersecurity programs. It will ensure OMB continues the issuance and implementation of Federal policies consistent with emerging technologies and evolving cyber threats. OFCIO will continue to develop and enhance strategies to protect Federal information assets, acting in cooperation with the Office of the National Cyber Director, National Security Council staff, the Department of Homeland Security, the National Institute for Standards and Technology, the Congress, and Federal agency Chief Information Officers and Chief Information Security Officers.

**United States Digital Service (USDS).**—USDS is an organization of civil servants working across multiple agencies, bringing best practices from various disciplines—engineering, product, design, procurement, data science, operations, talent, and communications—to enhance the effectiveness of programs, streamline internal operations, improve user experience, and modernize obsolete legacy systems. USDS technologists use their expertise to cut hidden costs of legacy software and mitigate security vulnerabilities while enhancing Federal digital services with leading technology approaches, including AI. USDS is an innovative and reliable resource for making government services more accessible, intuitive, reliable, and trustworthy. Good design is design that works for everyone, and USDS is working to help the American people feel informed, empowered, prepared, and more in control on a Government-wide scale.

**Object Classification** (in millions of dollars)

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	38	50	30
12.1 Civilian personnel benefits .....	13	17	10
25.3 Other goods and services from Federal sources .....	12	41	5
32.0 Land and structures .....	11		
99.0 Direct obligations .....	74	108	45
99.0 Reimbursable obligations .....	4	5	30
99.9 Total new obligations, unexpired accounts .....	78	113	75

**Employment Summary**

Identification code 011–0036–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	228	263	153
2001 Reimbursable civilian full-time equivalent employment .....	13	20	112

**SPECTRUM RELOCATION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 011–5512–0–2–376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	33,372	27,487	26,919
2000 Total: Balances and receipts .....	33,372	27,487	26,919
<b>Appropriations:</b>			
<b>Current law:</b>			
2103 Spectrum Relocation Fund .....	–796	–600	–618
2103 Spectrum Relocation Fund .....	–5,240		
2132 Spectrum Relocation Fund .....	47	32	30
2199 Total current law appropriations .....	–5,989	–568	–588
2999 Total appropriations .....	–5,989	–568	–588
4030 Spectrum Relocation Fund .....	104		
5099 Balance, end of year .....	27,487	26,919	26,331

**Program and Financing** (in millions of dollars)

Identification code 011–5512–0–2–376	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1011 Unobligated balance transfer from other acct [017–1319] ....	12		
1011 Unobligated balance transfer from other acct [021–2035] ....	20		
1011 Unobligated balance transfer from other acct [057–3080] ....	3		
1011 Unobligated balance transfer from other acct [057–3010] ....	1		
1011 Unobligated balance transfer from other acct [021–2020] ....	20		
1011 Unobligated balance transfer from other acct [097–0100] ....	1		
1011 Unobligated balance transfer from other acct [097–0400] ....	12		
1011 Unobligated balance transfer from other acct [057–3600] ....	2		
1011 Unobligated balance transfer from other acct [021–2040] ....	1		
1011 Unobligated balance transfer from other acct [017–1810] ....	14		
1011 Unobligated balance transfer from other acct [017–1106] ....	1		
1011 Unobligated balance transfer from other acct [057–3400] ....	8		
1011 Unobligated balance transfer from other acct [021–2031] ....	5		
1011 Unobligated balance transfer from other acct [089–5068] ....	4		

1035 Unobligated balance precluded from obligation (limitation on obligations) (special and trust) .....	–104		
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1203 Appropriation (previously unavailable)(special or trust) ....	796	600	618
1203 Appropriation (previously unavailable)(special or trust) ....	5,240		
1220 Appropriations transferred to other accts [021–2040] .....	–22	–22	–11
1220 Appropriations transferred to other accts [021–2031] .....	–6	–2	–3
1220 Appropriations transferred to other accts [021–2035] .....	–22	–13	–43
1220 Appropriations transferred to other accts [021–2020] .....	–23	–2	–7
1220 Appropriations transferred to other accts [017–1319] .....	–264	–192	–63
1220 Appropriations transferred to other accts [017–1506] .....	–54	–49	–6
1220 Appropriations transferred to other accts [017–1507] .....			–6
1220 Appropriations transferred to other accts [017–1319] .....	–39	–20	–64
1220 Appropriations transferred to other accts [017–1109] .....	–4	–5	–42
1220 Appropriations transferred to other accts [017–1804] .....	–19	–12	–16
1220 Appropriations transferred to other accts [057–3600] .....	–76	–106	–129
1220 Appropriations transferred to other accts [057–3080] .....	–5		–15
1220 Appropriations transferred to other accts [057–3400] .....	–24	–2	–10
1220 Appropriations transferred to other accts [097–0100] .....	–25	–3	–16
1220 Appropriations transferred to other accts [097–0400] .....	–63	–56	–90
1220 Appropriations transferred to other accts [015–0200] .....	–52	–31	–23
1220 Appropriations transferred to other accts [015–0324] .....	–8	–8	–8
1220 Appropriations transferred to other accts [015–1100] .....	–8	–36	–36
1220 Appropriations transferred to other accts [013–1460] .....	–6		
1220 Appropriations transferred to other accts [013–1450] .....	–41		
1220 Appropriations transferred to other acct [017–1106] .....	–19	–9	
1220 Appropriations transferred to other acct [014–4523] .....	–30		
1220 Appropriations transferred to other acct [089–0303] .....	–4		
1221 Appropriations transferred from other acct [017–1319] ....	65		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–47	–32	–30
1240 Capital transfer of appropriations to general fund .....	–5,240		
4180 Budget authority, net (total) .....	2,400		
4190 Outlays, net (total) .....			

The Spectrum Relocation Fund (SRF), created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate or share wireless communications systems in Federal spectrum that has been or will be reallocated for commercial use. Auction receipts associated with the reallocated spectrum are deposited into the SRF to pay eligible pre- and post-auction costs that help efficiently and effectively transition Federal agencies off of the reallocated spectrum or facilitate the sharing of Federal systems with non-Federal systems. The Office of Management and Budget (OMB) administers the SRF in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

In 2015, a portion of receipts associated with the Advanced Wireless Services 3 (AWS-3) auction, which reallocates Federal and other spectrum for flexible commercial use, were deposited into the SRF. Funds from the AWS-3 auction are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the auctioned bands. Transfers were made every year since 2015 and will continue in future years. Remaining AWS-3 funds in the SRF not needed to complete or implement current or future relocation or sharing arrangements reverted to the Treasury during 2023 for the sole purpose of deficit reduction.

In 2021, receipts associated with the Citizens Broadband Radio Service auction were deposited into the SRF, and funds are being transferred to agencies with approved transition plans to reimburse them for the costs associated with sharing the auctioned spectrum. Transfers were made every year since 2021 and will continue in future years.

In 2022, receipts associated with the auction of 3450–3550 megahertz were deposited into the SRF, and funds are being transferred to agencies with approved transition plans to reimburse them for the costs associated with clearing or sharing the band. Transfers were made every year since 2022 and will continue in future years. Most funds in the SRF must be returned to the Treasury eight years after they are deposited.

The Spectrum Pipeline Act of 2015, part of the Bipartisan Budget Act of 2015, authorized the transfer to agencies of up to \$500 million of SRF balances, and a portion of future deposits into the SRF, to fund advance planning and research projects that are expected to facilitate future spectrum auctions. OMB, NTIA, and the Federal Communications Commission have approved projects totaling \$400 million through the end of 2023.

**ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT**

(INCLUDING TRANSFER OF FUNDS)

**SEC. 201.** From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, with advance notification to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for

*the same time and for the same purposes as the appropriation to which transferred: Provided, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: Provided further, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.*

*SEC. 202. Section 107(b) of title 3, United States Code, is amended by adding at the end the following new paragraph:*

*"(3) In addition to any authority granted under paragraphs (1) and (2) of this subsection, and without regard to section 114 of this title, the President (or his designee) is authorized to employ individuals in the Office of Administration in senior-level or Senior Executive Service positions under sections 3131 and 5108 of title 5. Each such position shall be career reserved."*

*SEC. 203. Section 638 of Public Law 106–58 (31 U.S.C. 901 note) is amended in subsection (d) by striking "at the rate payable for level IV" and inserting "at a rate not to exceed the rate payable for level IV".*