

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	2,350	2,394	2,447
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	2,350	2,394	2,447
Total, Department of Defense-Military	22,650	19,600	22,401	23,038	23,008	23,495	24,025	24,571	25,217	28,004	28,677	29,176
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	2,323	2,632	2,822	2,992	3,133	3,254	3,343	3,413	3,467	3,510	3,534	3,541
Other	50	51	51	51	51	51	51	51	51	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-20	-20	-21
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	-20	-20	-21
Total, Atomic energy defense activities	2,373	2,683	2,873	3,043	3,184	3,305	3,394	3,464	3,518	3,545	3,569	3,575
054 Defense-related activities:												
Radiation exposure compensation trust fund	50	80	--	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	510	514	514	514	514	514	514	514	514	--	--	--
Total, Defense-related activities	560	594	514	514	514	514	514	514	514	--	--	--
Total, Mandatory	25,583	22,877	25,788	26,595	26,706	27,314	27,933	28,549	29,249	31,549	32,246	32,751
Total, National Defense	919,765	967,962	921,020	950,815	970,306	990,414	1,011,233	1,018,749	1,026,349	1,035,649	1,043,346	1,050,951

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

Development Assistance	4,369	4,369	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
Humanitarian assistance, refugee, and food security programs	11,336	10,418	10,513	10,754	11,003	11,255	11,515	11,778	12,051	12,327	12,610	12,901
Other development and economic assistance	2,198	2,144	1,907	2,064	2,112	2,160	2,210	2,259	2,313	2,366	2,421	2,474
Millennium Challenge Corporation	830	830	937	958	980	1,002	1,026	1,050	1,074	1,098	1,124	1,150
Global health	10,563	10,561	9,828	10,054	10,285	10,522	10,764	11,012	11,264	11,524	11,789	12,060
Multilateral development banks (MDBs)	2,235	2,235	3,523	3,604	3,687	3,773	3,858	3,947	4,037	4,132	4,226	4,323
Peace Corps	431	431	479	490	501	514	525	537	549	562	576	589
International Narcotics Control and Law Enforcement	1,766	1,466	1,501	1,602	1,639	1,677	1,715	1,755	1,795	1,836	1,878	1,922
USAID operations	2,096	2,083	2,225	2,276	2,330	2,383	2,437	2,494	2,552	2,609	2,671	2,732
Development Finance Corporation	619	576	601	614	628	645	660	674	689	707	723	739

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150 International Affairs:												
Mandatory:												
152 International security assistance:												
Foreign military loan liquidating account	-23	-18	-18	-18	-16	-8	--	--	--	--	--	--
Economic Support Fund	66	66	66	66	66	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	400	400	400	400	400	--	--	--	--	--
Subtotal, Economic Support Fund	66	66	466	466	466	400	400	--	--	--	--	--
Nonproliferation, antiterrorism, demining, and related programs	17	17	17	--	--	--	--	--	--	--	--	--
Total, International security assistance	-159	-20	465	448	450	392	400	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	-461	59	59	50	50	50	50	50	50	54	51	51
Total, Conduct of foreign affairs	-461	59	59	50	50	50	50	50	50	54	51	51
154 Foreign information and exchange activities:												
Mandatory programs	2	1	--	--	--	--	--	--	--	--	--	-1
Proposed Legislation (PAYGO)	--	--	--	1	1	1	1	1	1	1	1	1
Subtotal, Mandatory programs	2	1	--	1	1	1	1	1	1	1	1	--
Total, Foreign information and exchange activities	2	1	--	1	1	1	1	1	1	1	1	--
155 International financial programs:												
Foreign military sales trust fund (net)	37,972	34,984	23,857	21,987	23,055	24,130	25,211	26,298	27,392	28,501	29,602	30,718
Credit liquidating account (Ex-Im)	--	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	-259	-548	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	37,713	34,434	23,856	21,986	23,054	24,129	25,210	26,297	27,391	28,500	29,601	30,717
Total, Mandatory	36,613	34,018	25,376	23,654	24,624	25,797	25,789	26,271	27,367	28,481	29,580	30,696
Total, International Affairs	119,837	97,503	89,762	90,638	93,150	95,905	97,511	99,640	102,417	105,264	108,129	111,049
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	9,782	9,436	10,076	10,309	10,544	10,788	11,036	11,290	11,549	11,814	12,087	12,363
Department of Energy science programs	8,296	8,120	8,583	8,781	8,982	9,188	9,400	9,616	9,838	10,064	10,294	10,532
Total, General science and basic research	18,078	17,556	18,659	19,090	19,526	19,976	20,436	20,906	21,387	21,878	22,381	22,895
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	20,171	20,007	19,834	20,289	20,758	21,233	21,722	22,222	22,734	23,256	23,792	24,337
Space operations	4,267	4,250	4,389	4,491	4,594	4,700	4,808	4,919	5,032	5,147	5,266	5,387

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250 General Science, Space, and Technology:												
Discretionary:												
252 Space flight, research, and supporting activities:												
NASA Inspector General, education, and other	200	192	195	200	204	209	215	217	223	229	234	240
Total, Space flight, research, and supporting activities	24,638	24,449	24,418	24,980	25,556	26,142	26,745	27,358	27,989	28,632	29,292	29,964
Total, Discretionary	42,716	42,005	43,077	44,070	45,082	46,118	47,181	48,264	49,376	50,510	51,673	52,859
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	163	170	190	207	208	159	159	159	159	168	159	159
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, National Science Foundation and other	163	170	490	207	208	159	159	159	159	168	159	159
Total, General science and basic research	163	170	490	207	208	159	159	159	159	168	159	159
Total, Mandatory	163	170	490	207	208	159	159	159	159	168	159	159
Total, General Science, Space, and Technology	42,879	42,175	43,567	44,277	45,290	46,277	47,340	48,423	49,535	50,678	51,832	53,018
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy and carbon management	2,299	2,336	2,349	2,238	942	964	986	1,008	1,032	1,055	1,080	1,104
Energy reliability	310	313	313	318	223	228	233	239	244	250	256	261
Uranium enrichment decontamination	292	293	469	480	491	502	513	526	538	550	562	576
Nuclear waste program	10	10	12	12	13	13	13	13	14	14	14	15
Federal power marketing	630	110	112	113	117	118	121	124	128	130	133	135
Loan Program Office	1,979	-75	-181	4	4	4	5	5	5	5	5	5
Electric delivery	2,950	1,958	2,003	2,012	414	423	433	442	453	464	473	485
Energy efficiency and renewable energy	2,166	2,611	2,631	2,669	1,736	1,776	1,817	1,859	1,902	1,945	1,990	2,036
Nuclear energy R&D	2,774	2,802	2,640	2,673	1,508	1,543	1,579	1,614	1,652	1,690	1,729	1,768
Rural Electric and Telecommunications Loans	-182	-179	-179	-183	-187	-192	-197	-201	-204	-209	-214	-221
Non-defense environmental management and other	1,130	1,130	864	883	904	925	946	966	991	1,013	1,038	1,061
Office of clean energy demonstrations	4,406	4,322	4,426	2,951	57	58	59	61	62	63	65	66
Total, Energy supply	18,764	15,631	15,459	14,170	6,222	6,362	6,508	6,656	6,817	6,970	7,131	7,291
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	10	10	28	29	29	30	31	31	32	33	34	34
Energy efficiency and renewable energy	3,421	2,792	2,430	2,464	1,527	1,562	1,598	1,635	1,672	1,711	1,750	1,790
Office of clean energy demonstrations	100	239	276	129	132	135	138	141	144	148	151	155

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270 Energy:												
Discretionary:												
272 Energy conservation:												
Non-defense environmental management and other	--	--	751	768	786	805	823	842	861	880	902	922
Total, Energy conservation	3,531	3,041	3,485	3,390	2,474	2,532	2,590	2,649	2,709	2,772	2,837	2,901
274 Emergency energy preparedness:												
Energy preparedness	214	214	153	254	259	265	272	278	284	291	297	305
Total, Emergency energy preparedness	214	214	153	254	259	265	272	278	284	291	297	305
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	519	536	669	682	689	705	721	737	755	773	789	807
Nuclear Regulatory Commission (NRC)	153	137	151	155	159	162	167	170	174	177	182	186
Federal Energy Regulatory Commission fees and recoveries, and other	-3	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	669	664	811	828	839	857	878	897	919	939	960	982
Total, Discretionary	23,178	19,550	19,908	18,642	9,794	10,016	10,248	10,480	10,729	10,972	11,225	11,479
Mandatory:												
271 Energy supply:												
Federal power marketing	483	-122	161	225	376	133	-80	-78	-83	-72	-74	-68
Tennessee Valley Authority	1,551	2,375	4,160	2,346	1,988	415	87	-283	-938	-1,002	-1,069	-1,044
United States Enrichment Corporation	-10	--	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-378	-378	-377	-373	-371	-365	-367	-361	-365	-355	-355
Rural electric and telephone liquidating accounts	-10	--	--	--	--	--	--	--	--	--	--	-1
Rural electric and telephone loan subsidy reestimates	812	-1,284	--	--	--	--	--	--	--	--	--	--
Other	1,788	8,735	13,053	17,962	24,884	31,057	32,843	35,985	35,220	32,746	26,780	19,326
Total, Energy supply	4,614	9,326	16,996	20,156	26,875	31,234	32,485	35,257	33,838	31,307	25,282	17,858
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-81	-162	--	--	--	--	--	--	--	--	--	--
Other	30	537	997	1,837	3,075	4,369	6,746	8,390	9,827	11,604	4,858	2,679
Total, Energy conservation	-51	375	997	1,837	3,075	4,369	6,746	8,390	9,827	11,604	4,858	2,679
274 Emergency energy preparedness:												
Sale of strategic petroleum reserve	-14,358	--	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
Total, Emergency energy preparedness	-14,358	--	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	112	112	112	112	112	124	106	106	112	112	112

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270 Energy:												
Mandatory:												
Total, Energy information, policy, and regulation	107	112	112	112	112	112	124	106	106	112	112	112
Total, Mandatory	-9,688	9,813	18,105	21,857	29,535	33,642	37,628	41,987	41,964	43,023	30,252	20,649
Total, Energy	13,490	29,363	38,013	40,499	39,329	43,658	47,876	52,467	52,693	53,995	41,477	32,128
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	10,490	9,310	7,020	7,182	7,345	7,514	7,688	7,866	8,046	8,232	8,421	8,615
Bureau of Reclamation	3,545	3,545	3,204	3,234	1,610	1,648	1,684	1,724	1,764	1,805	1,846	1,887
Watershed, flood prevention, and other	1,152	227	250	256	262	268	273	279	286	292	301	307
Water infrastructure finance	76	76	80	82	83	86	88	90	92	93	96	98
Total, Water resources	15,263	13,158	10,554	10,754	9,300	9,516	9,733	9,959	10,188	10,422	10,664	10,907
302 Conservation and land management:												
Forest Service	10,077	9,182	9,859	10,010	9,221	9,382	9,540	9,705	9,873	10,046	10,221	10,402
Management of public lands (BLM)	1,489	1,489	1,516	1,551	1,588	1,623	1,660	1,699	1,737	1,779	1,819	1,860
Conservation operations	969	969	1,010	1,033	1,057	1,082	1,106	1,132	1,157	1,184	1,212	1,239
Farm security and rural investment, discretionary change in mandatory program	5	-55	-71	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	2,026	1,773	1,897	1,937	1,890	1,932	1,977	2,024	2,069	2,118	2,167	2,216
Other conservation and land management programs	2,858	2,756	3,061	3,115	2,912	2,973	3,028	3,097	3,156	3,219	3,286	3,351
Total, Conservation and land management	17,424	16,114	17,272	17,646	16,668	16,992	17,311	17,657	17,992	18,346	18,705	19,068
303 Recreational resources:												
Operation of recreational resources	4,982	3,482	3,582	3,662	3,747	3,834	3,920	4,012	4,103	4,197	4,294	4,392
Other recreational resources activities	86	86	38	44	45	46	49	51	52	53	54	55
Total, Recreational resources	5,068	3,568	3,620	3,706	3,792	3,880	3,969	4,063	4,155	4,250	4,348	4,447
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	4,668	4,701	6,110	6,239	5,934	6,075	6,212	6,355	6,504	6,652	6,806	6,962
State and tribal assistance grants	16,918	15,664	16,099	16,204	4,737	4,847	4,960	5,072	5,190	5,308	5,431	5,558
Hazardous substance superfund	1,442	2,487	2,835	2,900	2,967	3,035	3,105	3,177	3,250	3,324	3,402	3,479
Other control and abatement activities	194	195	214	217	223	229	235	239	244	251	257	262
Offsetting receipts	-24	-62	-57	-59	-59	-61	-62	-64	-66	-66	-68	-70
Total, Pollution control and abatement	23,198	22,985	25,201	25,501	13,802	14,125	14,450	14,779	15,122	15,469	15,828	16,191
306 Other natural resources:												
National Oceanic and Atmospheric Administration	7,646	7,268	7,487	7,637	7,259	7,427	7,596	7,773	7,950	8,134	8,321	8,512

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300 Natural Resources and Environment:												
Discretionary:												
306 Other natural resources:												
United States Geological Survey	1,607	1,566	1,647	1,678	1,651	1,690	1,728	1,768	1,808	1,849	1,893	1,936
Department-wide programs, Interior	733	734	796	812	682	699	715	730	747	763	782	801
Other	4	4	4	4	4	4	4	4	5	5	5	5
Total, Other natural resources	9,990	9,572	9,934	10,131	9,596	9,820	10,043	10,275	10,510	10,751	11,001	11,254
Total, Discretionary	70,943	65,397	66,581	67,738	53,158	54,333	55,506	56,733	57,967	59,238	60,546	61,867
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	253	697	163	154	156	156	158	41	43	59	51	51
Proposed Legislation (PAYGO)	--	--	34	34	34	34	34	34	34	34	34	34
Subtotal, Offsetting receipts and other mandatory water resource programs	253	697	197	188	190	190	192	75	77	93	85	85
Total, Water resources	253	697	197	188	190	190	192	75	77	93	85	85
302 Conservation and land management:												
Fish and Wildlife Service	115	119	121	114	114	114	114	114	114	121	114	96
Conservation programs	11,732	13,575	16,553	16,438	8,925	9,021	9,044	8,835	8,797	8,682	8,806	8,926
Offsetting receipts	-10,537	-9,880	-9,803	-9,446	-9,716	-10,056	-10,383	-10,630	-10,843	-10,651	-10,897	-11,146
Total, Conservation and land management	1,310	3,814	6,871	7,106	-677	-921	-1,225	-1,681	-1,932	-1,848	-1,977	-2,124
303 Recreational resources:												
Operation of recreational resources	3,303	3,050	3,126	3,168	3,198	3,227	3,251	3,287	3,327	3,522	3,421	3,464
Offsetting receipts	-834	-837	-841	-846	-849	-853	-845	-846	-848	-853	-854	-856
Special recreation user fees	-66	-56	-60	-64	-64	-64	-64	-64	-64	-64	-64	-64
Total, Recreational resources	2,403	2,157	2,225	2,258	2,285	2,310	2,342	2,377	2,415	2,605	2,503	2,544
304 Pollution control and abatement:												
Superfund resources and other mandatory	-24	97	97	96	96	96	96	96	96	110	96	-254
Total, Pollution control and abatement	-24	97	97	96	96	96	96	96	96	110	96	-254
306 Other natural resources:												
Fees and other mandatory programs	154	83	90	89	89	89	89	89	89	91	89	89
Total, Other natural resources	154	83	90	89	89	89	89	89	89	91	89	89
Total, Mandatory	4,096	6,848	9,480	9,737	1,983	1,764	1,494	956	745	1,051	796	340

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Total, Natural Resources and Environment	75,039	72,245	76,061	77,475	55,141	56,097	57,000	57,689	58,712	60,289	61,342	62,207
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	-158	223	236	241	246	252	258	265	270	277	283	290
Administrative expenses and other	1,554	1,633	1,641	1,607	1,642	1,680	1,719	1,759	1,800	1,840	1,883	1,927
Total, Farm income stabilization	1,396	1,856	1,877	1,848	1,888	1,932	1,977	2,024	2,070	2,117	2,166	2,217
352 Agricultural research and services:												
Research and education programs	2,980	2,975	3,521	3,602	3,685	3,769	3,856	3,945	4,036	4,129	4,225	4,320
Integrated research, education, and extension programs	42	42	--	--	--	--	--	--	--	--	--	--
Extension programs	572	572	--	--	--	--	--	--	--	--	--	--
Marketing programs	243	243	237	242	248	254	259	266	272	277	284	290
Animal and plant inspection programs	1,570	1,512	1,161	1,205	1,233	1,262	1,290	1,320	1,350	1,381	1,412	1,447
Research and statistical analysis	304	304	294	299	306	313	320	328	335	343	351	359
Foreign agricultural service	238	238	245	251	256	262	268	275	281	287	294	301
Other programs and unallocated overhead	4,138	522	602	615	624	638	653	670	684	698	716	732
Total, Agricultural research and services	10,087	6,408	6,060	6,214	6,352	6,498	6,646	6,804	6,958	7,115	7,282	7,449
Total, Discretionary	11,483	8,264	7,937	8,062	8,240	8,430	8,623	8,828	9,028	9,232	9,448	9,666
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,976	5,533	2,810	2,974	4,336	5,163	5,076	3,535	3,209	3,810	3,749	3,758
Crop insurance	15,362	15,466	14,692	14,565	14,524	14,792	14,992	15,094	15,198	15,316	15,433	15,539
Proposed Legislation (PAYGO)	--	--	60	65	70	75	80	85	90	95	100	105
Subtotal, Crop insurance	15,362	15,466	14,752	14,630	14,594	14,867	15,072	15,179	15,288	15,411	15,533	15,644
Tobacco Trust Fund	11	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-247	-474	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	185	381	22	21	21	23	25	26	26	34	33	33
Credit liquidating accounts and other	-270	-6	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	20,017	20,900	17,584	17,626	18,952	20,054	20,174	18,741	18,524	19,256	19,316	19,436
352 Agricultural research and services:												
Agricultural research and services	27	26	--	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	3,727	880	960	871	876	881	888	894	900	988	928	927
Offsetting receipts	-276	-275	-250	-202	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	3,478	631	710	669	674	679	686	692	698	786	726	725

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
350 Agriculture:												
Total, Mandatory	23,495	21,531	18,294	18,295	19,626	20,733	20,860	19,433	19,222	20,042	20,042	20,161
Total, Agriculture	34,978	29,795	26,231	26,357	27,866	29,163	29,483	28,261	28,250	29,274	29,490	29,827
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-4,819	-3,425	-5,139	-5,246	-5,357	-5,469	-5,585	-5,703	-5,823	-5,946	-6,072	-6,200
Government National Mortgage Association (GNMA)	-1,456	-1,375	-1,337	-1,339	-1,341	-1,343	-1,346	-1,348	-1,350	-1,352	-1,356	-1,358
Rural housing insurance fund	453	441	574	587	599	615	629	643	656	674	689	703
Other mortgage credit	6	6	2	2	2	2	2	2	2	2	2	2
Total, Mortgage credit	-5,816	-4,353	-5,900	-5,996	-6,097	-6,195	-6,300	-6,406	-6,515	-6,622	-6,737	-6,853
372 Postal service:												
Payments to the Postal Service fund (on-budget)	50	50	70	72	73	75	77	78	80	82	84	86
Postal Service fund (off-budget)	271	271	294	301	308	315	322	329	337	345	353	361
Total, Postal service	321	321	364	373	381	390	399	407	417	427	437	447
373 Deposit insurance:												
National Credit Union Administration	4	4	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	47	--	--	1	2	4	5	6	8	9	11	12
Total, Deposit insurance	51	4	4	5	6	8	9	10	13	14	16	17
376 Other advancement of commerce:												
Small and minority business assistance	1,101	1,119	1,045	1,042	1,066	1,092	1,116	1,143	1,168	1,195	1,222	1,250
Science and technology	2,307	2,240	2,117	2,153	1,643	1,680	1,719	1,759	1,798	1,838	1,882	1,924
Economic and demographic statistics	1,615	1,615	1,716	2,095	2,290	2,776	5,318	8,423	2,901	2,104	1,983	2,081
Regulatory agencies	658	478	554	566	579	593	608	621	634	650	665	681
International Trade Administration	613	613	646	661	675	692	708	724	739	757	775	792
Other discretionary	22,678	16	-9,575	37	44	54	64	75	85	96	106	115
Total, Other advancement of commerce	28,972	6,081	-3,497	6,554	6,297	6,887	9,533	12,745	7,325	6,640	6,633	6,843
Total, Discretionary	23,528	2,053	-9,029	936	587	1,090	3,641	6,756	1,240	459	349	454
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	3,758	1,875	4,944	5,047	5,153	5,260	5,370	5,483	5,597	5,714	5,834	5,956
Government National Mortgage Association	1,363	1,270	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,247
GSE purchase programs	-6,288	-6,410	-6,517	-6,632	-6,772	-6,906	-7,029	-7,135	-7,238	-7,336	-7,240	-6,838

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Mandatory:												
371 Mortgage credit:												
Other HUD mortgage credit	-76	-85	-86	-65	-56	-48	-42	-36	-31	-27	-23	-19
Other mortgage credit activities	-208	-195	111	132	160	183	208	229	252	276	300	323
Proposed Legislation (PAYGO)	--	--	1,120	--	--	--	--	--	--	--	--	--
Subtotal, Other mortgage credit activities	-208	-195	1,231	132	160	183	208	229	252	276	300	323
Total, Mortgage credit	-1,451	-3,545	818	-272	-269	-265	-247	-213	-174	-127	117	669
372 Postal service:												
Postal Service (off-budget)	2,664	2,995	-5	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	32	526	32	32	32	32	32	32	32	32	32
Subtotal, Postal Service (off-budget)	2,664	3,027	521	32	32	32	32	32	32	32	32	32
Total, Postal service	2,664	3,027	521	32	32	32	32	32	32	32	32	32
373 Deposit insurance:												
Federal Deposit Insurance Fund	49,953	43,286	-53	--	--	-85,371	-1	--	--	--	-7,963	1
Orderly Liquidation Fund	--	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
Total, Deposit insurance	49,953	45,415	5,096	8,344	11,689	-70,199	18,787	20,438	21,385	23,674	16,726	25,742
376 Other advancement of commerce:												
Universal service fund	7,901	8,312	8,958	9,966	10,443	10,521	10,588	10,647	10,714	10,767	10,859	10,891
Telecommunications Relay Service	1,007	1,323	1,440	1,453	1,398	1,412	1,467	1,497	1,475	1,478	1,493	1,508
Terrorism Insurance Program	6	34	88	140	173	166	125	82	55	39	37	36
Payments to copyright owners	1	7	7	9	9	10	10	10	10	11	12	12
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	-4,179	340	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-4,469	-2,429	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	34	2	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	1	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	1,304	-4	-13	-2	-2	-2	-2	-2	-2	45	--	--
State Small Business Credit Initiative	-150	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	3,097	3,188	2,260	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Bureau of Consumer Financial Protection	2,559	946	828	847	869	893	917	941	968	1,050	1,022	1,049
Other	3,530	3,059	2,887	3,475	1,849	1,728	1,724	1,739	1,767	1,875	1,821	1,847
Economic Stabilization Program	-234	-39	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	4,996	4,996	4,996	6,600	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	15,384	19,713	21,429	24,579	16,146	16,066	15,946	16,010	15,837	15,970	15,791	15,717
Total, Mandatory	66,550	64,610	27,864	32,683	27,598	-54,366	34,518	36,267	37,080	39,549	32,666	42,160

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total, Commerce and Housing Credit	90,078	66,663	18,835	33,619	28,185	-53,276	38,159	43,023	38,320	40,008	33,015	42,614
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	13,537	12,772	9,419	9,426	-1	--	--	--	--	--	--	--
Highway safety	667	667	705	711	260	266	272	278	284	291	297	304
Mass transit	7,549	7,335	6,524	6,581	2,641	2,703	2,764	2,828	2,893	2,959	3,028	3,097
Railroads	16,629	16,622	16,430	16,506	3,382	3,460	3,540	3,621	3,706	3,790	3,877	3,967
Other	1,405	1,405	1,458	1,464	295	302	308	316	324	330	338	346
National Infrastructure Investments	3,234	3,250	2,450	2,450	--	--	--	--	--	--	--	--
Total, Ground transportation	43,021	42,051	36,986	37,138	6,577	6,731	6,884	7,043	7,207	7,370	7,540	7,714
402 Air transportation:												
Airports and airways (FAA)	20,665	20,672	22,451	22,854	18,264	18,685	19,115	19,555	20,005	20,464	20,936	21,418
Air transportation security	6,199	6,177	8,001	8,184	8,374	8,566	8,763	8,964	9,170	9,381	9,598	9,817
Proposed Legislation (non-PAYGO)	--	--	-1,600	-1,640	-1,680	--	--	--	--	--	--	--
Subtotal, Air transportation security	6,199	6,177	6,401	6,544	6,694	8,566	8,763	8,964	9,170	9,381	9,598	9,817
Aeronautical research and technology	935	935	966	988	1,011	1,034	1,058	1,082	1,107	1,133	1,159	1,185
Payments to air carriers and other	355	355	423	433	443	453	463	474	485	496	507	519
Total, Air transportation	28,154	28,139	30,241	30,819	26,412	28,738	29,399	30,075	30,767	31,474	32,200	32,939
403 Water transportation:												
Water Transportation	1,033	1,033	867	871	175	179	184	187	191	196	201	205
Marine safety and transportation	11,067	11,013	11,720	11,997	12,283	12,579	12,880	13,186	13,504	13,826	14,157	14,498
Ocean shipping	307	307	404	412	422	432	443	452	463	473	485	496
Total, Water transportation	12,407	12,353	12,991	13,280	12,880	13,190	13,507	13,825	14,158	14,495	14,843	15,199
407 Other transportation:												
Transportation departmental administration and other	1,118	1,092	1,220	1,240	869	889	908	928	952	972	995	1,021
Total, Other transportation	1,118	1,092	1,220	1,240	869	889	908	928	952	972	995	1,021
Total, Discretionary	84,700	83,635	81,438	82,477	46,738	49,548	50,698	51,871	53,084	54,311	55,578	56,873
Mandatory:												
401 Ground transportation:												
Mass transit	15,012	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	14,642
Highways	58,227	60,690	60,719	62,062	62,062	62,062	62,062	62,062	62,062	62,104	62,104	62,104
Highway safety	2,045	2,110	2,011	2,041	2,041	2,041	2,041	2,041	2,041	2,041	2,043	2,043
Offsetting receipts, credit subsidy reestimates, and other	-454	-150	-49	-49	-49	-49	-49	-49	-49	-48	-48	-48

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
400 Transportation:												
Mandatory:												
Total, Ground transportation	74,830	77,940	78,260	79,996	79,996	79,996	79,996	79,996	79,996	80,039	80,041	78,741
402 Air transportation:												
Airports and airways (FAA)	3,302	3,349	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Proposed Legislation (PAYGO)	--	--	1,000	1,000	2,000	2,000	2,000	--	--	--	--	--
Subtotal, Airports and airways (FAA)	3,302	3,349	4,350	4,350	5,350	5,350	5,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	-3,495	24	-1,346	-503	-435	-404	-380	-5,314	-6,433	247	265	284
Air transportation security	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14	--	--
Proposed Legislation (PAYGO)	--	--	1,600	1,640	1,680	--	--	--	--	--	--	--
Subtotal, Air transportation security	-1,520	-1,560	--	--	--	--	--	--	--	14	--	--
Total, Air transportation	-1,713	1,813	3,004	3,847	4,915	4,946	4,970	-1,964	-3,083	3,611	3,615	3,634
403 Water transportation:												
Coast Guard retired pay	2,044	1,147	1,211	2,305	2,400	2,501	2,609	2,690	2,767	2,843	2,925	3,008
Other water transportation programs	218	13	102	80	80	81	83	86	85	92	82	83
Total, Water transportation	2,262	1,160	1,313	2,385	2,480	2,582	2,692	2,776	2,852	2,935	3,007	3,091
407 Other transportation:												
Other mandatory transportation programs	-1	-3	-4	-4	-4	-4	-4	-4	-4	-1	-1	-1
Total, Other transportation	-1	-3	-4	-4	-4	-4	-4	-4	-4	-1	-1	-1
Total, Mandatory	75,378	80,910	82,573	86,224	87,387	87,520	87,654	80,804	79,761	86,584	86,662	85,465
Total, Transportation	160,078	164,545	164,011	168,701	134,125	137,068	138,352	132,675	132,845	140,895	142,240	142,338
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	11,387	6,397	2,930	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595
Other community development programs	1,803	1,800	1,675	1,872	1,913	1,960	2,003	2,048	2,097	2,147	2,197	2,245
Total, Community development	13,190	8,197	4,605	4,869	4,979	5,097	5,212	5,331	5,455	5,583	5,712	5,840
452 Area and regional development:												
Rural development	2,228	1,915	1,518	1,577	1,620	1,662	1,699	1,740	1,813	1,865	1,903	1,945
Economic Development Administration	1,604	488	493	535	547	560	573	586	600	613	627	642
Indian programs	2,555	2,636	2,953	3,016	2,989	3,056	3,125	3,195	3,266	3,340	3,416	3,492
Proposed Legislation (non-PAYGO)	--	--	--	-557	-568	-579	-591	-603	-615	-628	-641	-654
Subtotal, Indian programs	2,555	2,636	2,953	2,459	2,421	2,477	2,534	2,592	2,651	2,712	2,775	2,838
Regional authorities and commissions	551	550	520	529	336	343	352	361	368	378	386	395

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
450 Community and Regional Development:												
Mandatory:												
Total, Disaster relief and insurance	28,059	33,438	2,087	1,291	1,500	1,321	1,180	1,132	958	875	808	754
Total, Mandatory	28,940	34,144	8,584	6,831	9,557	6,696	6,572	2,542	2,388	2,041	1,954	1,915
Total, Community and Regional Development	82,364	91,283	47,905	36,490	38,273	35,764	35,997	32,331	32,585	32,630	32,927	33,284
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	19,088	19,088	19,288	19,482	19,681	19,884	20,092	20,305	20,523	20,745	20,974	21,206
Impact aid	1,618	1,618	1,618	1,655	1,694	1,732	1,772	1,813	1,855	1,897	1,941	1,986
School improvement	5,863	5,863	5,834	5,929	6,027	6,127	6,229	6,334	6,441	6,550	6,663	6,777
English language acquisition	890	890	940	962	984	1,006	1,030	1,053	1,077	1,102	1,128	1,153
Special education	15,453	15,453	15,673	15,820	15,970	16,124	16,281	16,442	16,607	16,776	16,948	17,124
Vocational and adult education	2,191	2,191	2,268	2,302	2,337	2,372	2,409	2,446	2,484	2,523	2,563	2,603
Indian education	1,335	1,329	1,413	1,445	1,479	1,512	1,548	1,582	1,620	1,657	1,695	1,733
Innovation and improvement	1,453	1,453	1,198	1,226	1,254	1,283	1,312	1,342	1,373	1,405	1,437	1,470
Proposed Legislation (non-PAYGO)	--	--	10	10	10	11	11	11	11	12	12	12
Subtotal, Innovation and improvement	1,453	1,453	1,208	1,236	1,264	1,294	1,323	1,353	1,384	1,417	1,449	1,482
Early childhood initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	25	26	26	27	27	28	29	29	30	31
Subtotal, Early childhood initiative	--	--	25	26	26	27	27	28	29	29	30	31
Other	700	700	750	763	576	589	602	616	630	644	660	675
Total, Elementary, secondary, and vocational education	48,591	48,585	49,017	49,620	50,038	50,667	51,313	51,972	52,650	53,340	54,051	54,770
502 Higher education:												
Student financial assistance	24,194	24,180	26,716	27,234	27,862	28,502	29,157	29,828	30,514	31,215	31,933	32,668
Higher education	3,526	3,526	3,343	3,420	3,499	3,579	3,661	3,746	3,832	3,920	4,010	4,102
Student aid administration	2,095	2,034	2,659	2,720	2,782	2,847	2,913	2,980	3,048	3,118	3,189	3,263
Other higher education programs	693	693	635	649	665	680	695	711	727	743	762	778
Total, Higher education	30,508	30,433	33,353	34,023	34,808	35,608	36,426	37,265	38,121	38,996	39,894	40,811
503 Research and general education aids:												
Library of Congress	642	642	673	688	705	720	738	754	771	789	808	826
Corporation for Public broadcasting	535	585	595	636	658	659	661	662	664	665	667	669
Smithsonian Institution and related agencies	1,415	1,415	1,434	1,466	1,502	1,535	1,570	1,608	1,643	1,682	1,721	1,760
Institute of Education Sciences	808	808	790	833	854	872	892	914	934	956	978	999
Other	1,206	1,206	1,246	1,275	1,303	1,334	1,364	1,396	1,429	1,462	1,495	1,529
Total, Research and general education aids	4,606	4,656	4,738	4,898	5,022	5,120	5,225	5,334	5,441	5,554	5,669	5,783

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
504 Training and employment:												
Training and employment services	4,132	3,992	3,931	3,980	4,033	4,084	4,136	4,190	4,245	4,303	4,362	4,423
Older Americans employment	403	405	405	414	424	434	444	454	464	475	486	497
State employment services and national activities	563	1,243	1,255	1,283	1,313	1,343	1,374	1,406	1,437	1,473	1,507	1,541
Other employment and training	1,886	1,881	1,888	1,932	1,977	2,021	2,068	2,115	2,164	2,213	2,265	2,317
Total, Training and employment	6,984	7,521	7,479	7,609	7,747	7,882	8,022	8,165	8,310	8,464	8,620	8,778
505 Other labor services:												
Labor law, statistics, and other administration	2,119	2,116	2,284	2,336	2,393	2,446	2,498	2,561	2,618	2,679	2,743	2,803
Total, Other labor services	2,119	2,116	2,284	2,336	2,393	2,446	2,498	2,561	2,618	2,679	2,743	2,803
506 Social services:												
Rehabilitation services - Department of Education	143	143	15	146	150	153	157	160	164	168	172	175
Corporation for National and Community Service	1,314	1,313	1,317	1,373	1,404	1,437	1,470	1,503	1,538	1,574	1,610	1,647
Children and families services programs	15,026	14,618	14,981	15,398	15,753	16,114	16,485	16,864	17,252	17,649	18,055	18,470
Aging services program	2,496	2,509	2,551	2,610	2,670	2,731	2,794	2,858	2,924	2,991	3,060	3,130
Other	92	92	81	83	85	86	88	90	93	95	97	99
Total, Social services	19,071	18,675	18,945	19,610	20,062	20,521	20,994	21,475	21,971	22,477	22,994	23,521
Total, Discretionary	111,879	111,986	115,816	118,096	120,070	122,244	124,478	126,772	129,111	131,510	133,971	136,466
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	646	571	567	564	563	560	557	554	550	578	574	570
Other	-386	1	1	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	8,000	--	--	--	--	--	--	--	--	--
Subtotal, Other	-386	1	8,001	1	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	260	572	8,568	565	564	561	558	555	551	579	575	571
502 Higher education:												
Student financial assistance	6,246	6,799	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782
Proposed Legislation (PAYGO)	--	--	3,021	6,023	9,195	13,059	16,701	16,954	17,240	17,491	17,801	18,100
Subtotal, Student financial assistance	6,246	6,799	9,898	12,943	16,175	20,314	24,022	24,350	24,728	25,061	25,474	25,882
Federal family education loan program	-2,539	9,637	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-186,115	96,813	40,257	38,233	37,396	39,396	39,842	39,086	39,073	38,791	39,015	38,784
Proposed Legislation (PAYGO)	--	--	1,833	1,897	2,044	1,985	2,105	2,144	2,181	2,140	2,146	2,201
Subtotal, Federal direct loan program	-186,115	96,813	42,090	40,130	39,440	41,381	41,947	41,230	41,254	40,931	41,161	40,985
American Opportunity Tax Credit	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Proposed Legislation (PAYGO)	--	--	--	5	11	12	10	9	9	10	11	9
Subtotal, American Opportunity Tax Credit	2,612	2,459	2,428	2,383	2,350	2,321	2,285	2,249	2,216	2,176	2,137	2,093

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Credit liquidating account (Family education loan program)	50	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
Other higher education programs	-297	-204	-16	113	167	193	207	215	221	242	243	243
Proposed Legislation (PAYGO)	--	--	132,000	--	--	--	--	--	--	--	--	--
Subtotal, Other higher education programs	-297	-204	131,984	113	167	193	207	215	221	242	243	243
Total, Higher education	-180,043	115,493	186,230	55,407	57,984	64,074	68,338	67,932	68,316	68,316	68,928	69,124
503 Research and general education aids:												
Mandatory programs	-42	-25	-31	-36	-37	-43	-47	-51	-52	-53	-54	-52
Proposed Legislation (PAYGO)	--	--	14	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Mandatory programs	-42	-25	-17	-37	-38	-44	-48	-52	-53	-54	-55	-53
Total, Research and general education aids	-42	-25	-17	-37	-38	-44	-48	-52	-53	-54	-55	-53
504 Training and employment:												
Trade adjustment assistance, training	238	38	16	14	6	3	2	1	1	--	--	--
Proposed Legislation (PAYGO)	--	--	337	323	311	269	280	281	284	287	289	294
Subtotal, Trade adjustment assistance, training	238	38	353	337	317	272	282	282	285	287	289	294
H-1B fee financed activities	621	198	191	222	224	224	224	224	224	236	224	224
Proposed Legislation (PAYGO)	--	--	8,000	--	--	--	--	--	--	--	--	--
Subtotal, H-1B fee financed activities	621	198	8,191	222	224	224	224	224	224	236	224	224
Total, Training and employment	859	236	8,544	559	541	496	506	506	509	523	513	518
505 Other labor services:												
Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
H-1B enforcement	46	52	52	51	51	51	51	51	51	54	51	51
Labor law, statistics, and other administration	-1	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1	1	3	3	4	4	4	5	5	5
Subtotal, Labor law, statistics, and other administration	-1	--	1	1	3	3	4	4	4	5	5	5
Total, Other labor services	45	52	53	52	54	54	55	55	55	59	56	56
506 Social services:												
Social services block grant	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,725	4,012	4,140	4,239	4,337	4,436	4,539	4,642	4,750	5,152	5,271	5,392
Proposed Legislation (PAYGO)	--	--	--	-131	-134	-138	-141	-144	-147	-160	-163	-167
Subtotal, Rehabilitation services - Department of Education	3,725	4,012	4,140	4,108	4,203	4,298	4,398	4,498	4,603	4,992	5,108	5,225
Supporting Healthy Families and Adolescent Development	467	475	325	325	325	325	325	325	325	345	345	345

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Proposed Legislation (PAYGO)	--	--	375	300	300	300	300	300	300	300	300	300
Subtotal, Supporting Healthy Families and Adolescent Development	467	475	700	625	625	625	625	625	625	645	645	645
Other social services	-47	-1	27	--	--	--	--	--	--	--	-1	-302
Proposed Legislation (PAYGO)	--	--	8,046	67	68	60	55	52	50	48	47	46
Subtotal, Other social services	-47	-1	8,073	67	68	60	55	52	50	48	46	-256
Universal Preschool	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Subtotal, Universal Preschool	--	--	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Total, Social services	5,748	6,089	19,516	13,403	14,499	21,586	26,681	31,778	31,881	37,385	39,999	39,814
Total, Mandatory	-173,173	122,417	222,894	69,949	73,604	86,727	96,090	100,774	101,259	106,808	110,016	110,030
Total, Education, Training, Employment, and Social Services	-61,294	234,403	338,710	188,045	193,674	208,971	220,568	227,546	230,370	238,318	243,987	246,496
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	201	199	420	940	962	984	1,006	1,033	1,057	1,081	1,110	1,135
Substance use and Mental Health Services Administration	7,555	7,545	7,733	7,744	7,922	8,104	8,291	8,482	8,677	8,876	9,080	9,289
Indian Health Service	7,725	13,025	8,659	8,843	8,333	8,526	8,721	8,923	9,128	9,337	9,551	9,771
Proposed Legislation (non-PAYGO)	--	--	--	-8,147	-8,333	-8,525	-8,721	-8,922	-9,127	-9,337	-9,551	-9,771
Subtotal, Indian Health Service	7,725	13,025	8,659	696	--	1	--	1	1	--	--	--
Health Resources and Services Administration	8,351	8,297	7,003	7,144	7,295	7,464	7,635	7,809	7,989	8,174	8,362	8,555
Centers for Disease Control and Prevention	7,594	8,799	8,034	8,219	8,408	8,601	8,799	9,001	9,208	9,420	9,637	9,859
Public Health and Social Services Emergency Fund	-2,765	3,767	172	176	180	185	189	193	197	201	207	211
Prevention and Public Health Fund, discretionary change in mandatory program	--	-943	--	--	--	--	--	--	--	--	--	--
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-19,975	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-14,628	-21,381	--	--	--	--	--	--	--	--	--
Administration for Strategic Preparedness and Response	--	--	3,768	3,855	3,942	4,033	4,126	4,222	4,320	4,418	4,520	4,622
Total, Health care services	28,661	26,061	-5,567	28,774	28,709	29,372	30,046	30,741	31,449	32,170	32,916	33,671
552 Health research and training:												
National Institutes of Health	47,225	46,712	47,854	48,863	49,986	51,135	52,311	53,514	54,744	56,005	57,292	58,611
Clinical training	1,264	1,265	1,342	1,373	1,404	1,437	1,470	1,504	1,538	1,574	1,610	1,647

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Discretionary:												
552 Health research and training:												
Other health research and training	737	737	750	767	785	803	822	841	860	880	899	920
NIH Innovation, CURES Act	419	235	36	226	--	--	--	--	--	--	--	--
Total, Health research and training	49,645	48,949	49,982	51,229	52,175	53,375	54,603	55,859	57,142	58,459	59,801	61,178
554 Consumer and occupational health and safety:												
Food safety and inspection	1,188	1,188	1,244	1,273	1,302	1,332	1,363	1,394	1,425	1,458	1,492	1,526
Occupational and mine safety and health	1,053	1,053	1,096	1,120	1,147	1,173	1,201	1,228	1,256	1,285	1,315	1,345
Food and Drug Administration	2,606	3,591	3,748	3,778	3,864	3,954	4,045	4,138	4,233	4,331	4,429	4,531
Consumer Product Safety Commission	153	153	183	187	192	196	200	205	210	215	220	225
FDA Innovation, Cures Act	50	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,050	5,985	6,271	6,358	6,505	6,655	6,809	6,965	7,124	7,289	7,456	7,627
Total, Discretionary	83,356	80,995	50,686	86,361	87,389	89,402	91,458	93,565	95,715	97,918	100,173	102,476
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	611,245	622,281	633,452	675,255	717,578	761,109	805,041	852,174	904,592	961,469	1,021,139	1,081,736
Proposed Legislation (PAYGO)	--	--	2,364	2,634	3,916	5,084	7,521	11,649	16,616	22,081	29,497	39,253
Subtotal, Grants to States for Medicaid	611,245	622,281	635,816	677,889	721,494	766,193	812,562	863,823	921,208	983,550	1,050,636	1,120,989
Children's Health Insurance Program (CHIP)	26,470	19,715	18,025	18,916	20,283	21,394	22,794	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	11	2	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit	100,257	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Proposed Legislation (PAYGO)	--	--	15	9,226	15,012	16,144	16,429	17,218	17,778	18,645	19,762	20,907
Subtotal, Refundable premium assistance tax credit	100,257	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Proposed Legislation (PAYGO)	--	--	3	3,521	4,432	4,625	4,767	4,989	5,129	5,380	5,645	5,934
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,859	16,599	17,870	18,665	19,478	20,444	22,008	24,266	25,476	26,757
Reinsurance and risk adjustment program payments	9,343	9,382	10,064	10,644	10,088	10,597	11,144	11,781	12,369	14,042	14,000	14,697
Federal employees' and retired employees' health benefits	18,769	19,764	21,027	23,283	25,145	27,042	29,055	31,182	24,655	26,459	28,600	31,090
Proposed Legislation (PAYGO)	--	--	15	60	179	282	317	337	289	309	327	347
Subtotal, Federal employees' and retired employees' health benefits	18,769	19,764	21,042	23,343	25,324	27,324	29,372	31,519	24,944	26,768	28,927	31,437
DoD Medicare-eligible retiree health care fund	11,667	12,845	13,666	14,421	15,285	16,118	17,010	17,895	18,800	19,726	20,657	21,594
UMWA Funds (coal miner retiree health)	38	369	433	428	424	419	413	405	399	391	381	371
State grants and demonstrations	564	569	527	535	531	148	118	115	118	128	131	134
Child Enrollment Contingency Fund	1,819	18,774	18,393	3,923	4,195	4,415	4,699	3,154	3,152	3,152	3,152	3,152
Maternal, infant, and early childhood home visiting programs	500	519	566	613	754	--	--	--	--	--	--	--
Health Resources and Services Administration	4,347	2,156	267	272	278	283	289	294	300	306	313	319
Proposed Legislation (PAYGO)	--	4,071	7,142	8,312	12	12	12	--	--	--	--	--

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Mandatory:												
551 Health care services:												
Subtotal, Health Resources and Services Administration	4,347	6,227	7,409	8,584	290	295	301	294	300	306	313	319
Other mandatory health services activities	279	3,447	2,826	3,414	3,474	3,728	3,797	13,870	3,948	4,099	4,320	4,288
Proposed Legislation (non-PAYGO)	--	--	--	8,147	8,333	8,525	8,721	8,922	9,127	9,337	9,551	9,771
Proposed Legislation (PAYGO)	--	184	35,414	9,551	16,258	20,311	26,104	32,211	28,377	30,756	33,237	35,746
Subtotal, Other mandatory health services activities	279	3,631	38,240	21,112	28,065	32,564	38,622	55,003	41,452	44,192	47,108	49,805
Coverage Gap Allowance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Subtotal, Coverage Gap Allowance	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Total, Health care services	785,309	815,600	870,687	896,433	951,245	1,009,230	1,071,143	1,139,039	1,183,364	1,260,329	1,340,646	1,424,341
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	690	741	786	823	852	894	939	51	--	--	--	--
Health Resources and Services Administration	122	55	--	--	--	--	--	--	--	3	--	--
Proposed Legislation (PAYGO)	--	102	320	364	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	122	157	320	364	--	--	--	--	--	3	--	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	32	-12	-77	-78	-121	-80	-79	-77	-119	-78	-77	-77
Proposed Legislation (PAYGO)	--	184	1,708	1,704	-14	-15	-15	-15	-16	-16	-17	--
Subtotal, Diabetes research and other	32	172	1,631	1,626	-135	-95	-94	-92	-135	-94	-94	-77
Total, Health research and training	846	1,071	2,738	2,814	718	800	846	-40	-134	-90	-93	-76
554 Consumer and occupational health and safety:												
Other	-81	--	--	--	--	--	--	--	--	1	--	--
Total, Consumer and occupational health and safety	-81	--	--	--	--	--	--	--	--	1	--	--
Total, Mandatory	786,074	816,671	873,425	899,247	951,963	1,010,030	1,071,989	1,138,999	1,183,230	1,260,240	1,340,553	1,424,265
Total, Health	869,430	897,666	924,111	985,608	1,039,352	1,099,432	1,163,447	1,232,564	1,278,945	1,358,158	1,440,726	1,526,741
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,894	3,058	3,323	3,399	3,478	3,558	3,640	3,723	3,809	3,896	3,986	4,077
Proposed Legislation (non-PAYGO)	--	--	--	-400	-409	-419	-428	-438	-448	-458	-469	-480
Subtotal, Hospital insurance (HI) administrative expenses	2,894	3,058	3,323	2,999	3,069	3,139	3,212	3,285	3,361	3,438	3,517	3,597

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
570 Medicare:												
Discretionary:												
571 Medicare:												
Supplementary medical insurance (SMI) administrative expenses	3,972	4,148	4,549	4,654	4,761	4,870	4,983	5,097	5,213	5,334	5,458	5,582
Medicare prescription drug (SMI) administrative expenses	597	611	612	626	641	655	670	686	701	718	734	751
Health care fraud and abuse control	893	893	941	962	984	1,007	1,031	1,054	1,078	1,104	1,129	1,155
Total, Medicare	8,356	8,710	9,425	9,241	9,455	9,671	9,896	10,122	10,353	10,594	10,838	11,085
Total, Discretionary	8,356	8,710	9,425	9,241	9,455	9,671	9,896	10,122	10,353	10,594	10,838	11,085
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	403,418	391,470	423,151	446,548	478,787	536,119	531,335	591,262	630,071	669,934	770,603	770,702
Proposed Legislation (non-PAYGO)	--	--	-367	-131	-289	-289	-299	-308	-318	-319	-328	-338
Proposed Legislation (PAYGO)	--	--	418	611	1,147	1,090	921	889	641	653	695	730
Subtotal, Hospital insurance (HI)	403,418	391,470	423,202	447,028	479,645	536,920	531,957	591,843	630,394	670,268	770,970	771,094
Supplementary medical insurance (SMI)	499,020	502,440	559,137	606,128	662,500	746,494	736,904	837,278	902,163	971,694	1,128,069	1,156,017
Proposed Legislation (non-PAYGO)	--	--	-110	-170	-220	-220	-230	-230	-240	-240	-250	-260
Proposed Legislation (PAYGO)	--	--	-6	194	253	280	283	239	255	320	391	470
Subtotal, Supplementary medical insurance (SMI)	499,020	502,440	559,021	606,152	662,533	746,554	736,957	837,287	902,178	971,774	1,128,210	1,156,227
Medicare prescription drug (SMI)	117,168	114,426	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017	239,048
Proposed Legislation (PAYGO)	--	--	291	-569	-6,390	-17,329	-18,324	-24,677	-24,796	-30,796	-36,797	-36,797
Subtotal, Medicare prescription drug (SMI)	117,168	114,426	139,481	140,106	144,484	153,363	143,133	156,831	162,592	179,131	202,220	202,251
HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,741	-7,226	-7,711	-8,232	-8,812	-9,488	-10,131
Proposed Legislation (PAYGO)	--	--	--	--	--	-8	-3	--	8	12	3	--
Subtotal, HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,749	-7,229	-7,711	-8,224	-8,800	-9,485	-10,131
SMI premiums and collections	-131,445	-141,764	-153,592	-162,326	-181,104	-197,270	-215,262	-233,453	-252,552	-274,576	-300,633	-353,180
Proposed Legislation (PAYGO)	--	--	39	7	-1	-10	-11	5	1	-23	-38	-52
Subtotal, SMI premiums and collections	-131,445	-141,764	-153,553	-162,319	-181,105	-197,280	-215,273	-233,448	-252,551	-274,599	-300,671	-353,232
Prescription drug premiums and collections	-21,214	-24,827	-27,552	-29,499	-30,902	-31,711	-32,600	-34,993	-36,819	-34,691	-35,825	-36,988
Proposed Legislation (PAYGO)	--	--	-76	-111	-135	-141	-141	-57	-28	-28	-28	-28
Subtotal, Prescription drug premiums and collections	-21,214	-24,827	-27,628	-29,610	-31,037	-31,852	-32,741	-35,050	-36,847	-34,719	-35,853	-37,016
Health care fraud and abuse control	1,523	1,575	1,488	1,367	1,250	1,177	1,063	918	784	638	545	396
Medicare interfunas and other	112,801	1,377	-1	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfunas and other	112,801	1,377	-1	--	--	--	--	--	--	--	--	--
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-2,941	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-32,435	-36,070
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-35,376	-36,070

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
570 Medicare:												
Mandatory:												
Total, Medicare	976,348	839,295	936,415	996,829	1,069,471	1,202,133	1,157,867	1,310,670	1,398,326	1,503,693	1,720,560	1,693,519
Total, Mandatory	976,348	839,295	936,415	996,829	1,069,471	1,202,133	1,157,867	1,310,670	1,398,326	1,503,693	1,720,560	1,693,519
Total, Medicare	984,704	848,005	945,840	1,006,070	1,078,926	1,211,804	1,167,763	1,320,792	1,408,679	1,514,287	1,731,398	1,704,604
<hr/>												
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	129	128	131	134	136	140	143	147	149	154	156	159
Employee Benefits Security Administration and other	193	193	208	213	218	223	228	233	238	244	249	255
Total, General retirement and disability insurance (excluding social se	322	321	339	347	354	363	371	380	387	398	405	414
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	150	150	169	173	176	180	185	189	193	198	202	207
Total, Federal employee retirement and disability	150	150	169	173	176	180	185	189	193	198	202	207
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,863	3,186	3,501	3,913	4,012	4,106	4,200	4,297	4,395	4,496	4,599	4,705
Total, Unemployment compensation	3,863	3,186	3,501	3,913	4,012	4,106	4,200	4,297	4,395	4,496	4,599	4,705
604 Housing assistance:												
Other HUD programs	13,664	13,717	13,255	13,560	13,872	14,191	14,518	14,852	15,191	15,543	15,899	16,265
Tenant-Based Rental Assistance	30,289	30,280	32,793	33,456	34,133	34,825	35,535	36,260	37,002	37,761	38,537	39,332
Project-Based Rental Assistance	14,970	14,946	16,741	17,117	17,501	17,895	18,297	18,709	19,130	19,561	20,001	20,452
HOME Investment Partnerships Program	1,500	1,500	1,250	1,279	1,308	1,338	1,369	1,401	1,433	1,466	1,499	1,534
Homeless assistance	3,633	3,633	4,060	4,153	4,249	4,347	4,447	4,549	4,654	4,761	4,870	4,982
Rural housing assistance	1,679	1,619	1,794	1,848	1,890	1,933	1,979	2,024	2,070	2,119	2,166	2,217
Total, Housing assistance	65,735	65,695	69,893	71,413	72,953	74,529	76,145	77,795	79,480	81,211	82,972	84,782
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	6,188	6,000	7,731	7,909	8,092	8,276	8,468	8,662	8,861	9,066	9,274	9,487
Other nutrition programs	798	726	925	940	962	983	1,005	1,030	1,053	1,077	1,103	1,129
Total, Food and nutrition assistance	6,986	6,726	8,656	8,849	9,054	9,259	9,473	9,692	9,914	10,143	10,377	10,616
609 Other income security:												
Refugee and Entrant Assistance	10,606	6,427	9,993	10,222	10,458	10,699	10,944	11,197	11,454	11,717	11,986	12,262

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Discretionary:												
609 Other income security:												
Low income home energy assistance	6,100	4,100	4,211	4,305	4,302	4,401	4,502	4,606	4,712	4,820	4,931	5,045
Child care and development block grant	8,120	8,021	8,521	8,717	8,917	9,123	9,332	9,547	9,767	9,991	10,221	10,456
Supplemental security income (SSI) administrative expenses	4,836	4,594	4,997	5,178	5,377	5,397	5,552	5,707	5,831	5,937	6,066	6,203
Office of the Inspector General Social Security Administration	32	32	34	35	36	36	37	38	39	40	41	42
Total, Other income security	29,694	23,174	27,756	28,457	29,090	29,656	30,367	31,095	31,803	32,505	33,245	34,008
Total, Discretionary	106,750	99,252	110,314	113,152	115,639	118,093	120,741	123,448	126,172	128,951	131,800	134,732
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,547	8,848	8,955	8,950	9,111	9,250	9,370	9,501	9,658	9,764	9,896	10,040
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2	4	22	22	30	31	32	32	33	33
Subtotal, Other	--	--	2	4	22	22	30	31	32	32	33	33
Black Lung Benefits Act and Longshore Act	169	251	238	470	526	582	651	710	747	778	806	836
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	21	20	19	18
Subtotal, Black Lung Benefits Act and Longshore Act	169	251	238	470	526	582	651	710	768	798	825	854
Pension Benefit Guaranty Corporation (PBGC)	45,931	21,717	3,317	1,316	523	14	14	13	-1	10	-1	--
District of Columbia pension funds	573	624	638	785	758	563	553	541	528	516	499	483
Special workers' compensation program	98	96	94	98	99	99	99	99	99	99	99	99
United Mine Workers of America Pension Benefits	713	718	719	716	716	716	629	517	498	486	476	470
Total, General retirement and disability insurance (excluding social se	56,031	32,254	13,963	12,339	11,755	11,246	11,346	11,412	11,582	11,705	11,827	11,979
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	106,243	112,180	116,599	120,600	124,611	128,706	132,886	137,153	141,516	145,981	150,540	155,210
Military retirement	74,718	77,804	80,346	82,567	84,743	86,942	89,173	91,461	93,804	96,195	98,598	100,959
Federal employees workers' compensation (FECA)	243	699	726	735	742	748	753	758	762	765	769	772
Federal employees life insurance fund	38	38	39	41	41	43	44	46	47	49	50	52
Total, Federal employee retirement and disability	181,242	190,721	197,710	203,943	210,137	216,439	222,856	229,418	236,129	242,990	249,957	256,993
603 Unemployment compensation:												
Unemployment insurance (UI) programs	28,348	45,995	43,713	40,335	41,648	44,386	47,268	52,358	54,843	56,805	59,139	61,652
Proposed Legislation (non-PAYGO)	--	--	-128	-264	-274	-278	-290	-304	-316	-330	-344	-358
Proposed Legislation (PAYGO)	--	--	-11	-25	-48	-40	-43	-45	-46	-48	-49	-50
Subtotal, Unemployment insurance (UI) programs	28,348	45,995	43,574	40,046	41,326	44,068	46,935	52,009	54,481	56,427	58,746	61,244
Trade adjustment assistance, cash assistance	228	25	16	11	9	6	6	6	6	6	6	6
Proposed Legislation (PAYGO)	--	--	22	91	111	127	135	143	153	162	173	188
Subtotal, Trade adjustment assistance, cash assistance	228	25	38	102	120	133	141	149	159	168	179	194

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
609 Other income security:												
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,345	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Foster care and adoption assistance	10,810	9,882	10,170	10,642	11,304	12,041	13,114	14,374	15,074	17,114	18,708	20,703
Proposed Legislation (PAYGO)	--	--	509	614	697	814	776	858	954	1,056	1,144	1,222
Subtotal, Foster care and adoption assistance	10,810	9,882	10,679	11,256	12,001	12,855	13,890	15,232	16,028	18,170	19,852	21,925
Earned income tax credit (EITC)	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
Proposed Legislation (PAYGO)	--	2	13,770	14,080	14,142	14,294	14,439	14,579	14,651	14,763	14,880	14,973
Subtotal, Earned income tax credit (EITC)	55,468	56,387	70,761	72,720	74,693	73,932	74,177	75,185	75,333	75,485	75,767	76,144
U.S. Coronavirus Payments	2,178	589	132	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282
Subtotal, Adoption tax credit	--	--	--	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282
Children's research and technical assistance	35	35	35	35	35	35	35	35	35	38	37	37
SSI recoveries and receipts	-2,592	-2,704	-2,800	-2,907	-3,033	-3,174	-3,315	-3,442	-3,533	-3,661	-3,800	-3,918
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	29,049	28,642	28,617	28,327	16,672	16,620	16,434	16,262	16,110	16,074	15,910	15,722
Proposed Legislation (PAYGO)	--	80	186,323	39,515	8,684	8,247	8,236	8,243	8,304	8,215	8,233	4,892
Subtotal, Refundable portion of child tax credit	29,049	28,722	214,940	67,842	25,356	24,867	24,670	24,505	24,414	24,289	24,143	20,614
U.S. Coronavirus Refundable Credits	51,522	34,639	13,735	1,186	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	-10	-740	-444	-372	-72	--	--	--	--	--	--
Subtotal, U.S. Coronavirus Refundable Credits	51,522	34,629	12,995	742	-372	-72	--	--	--	--	--	--
Affordable Child Care for America	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Subtotal, Affordable Child Care for America	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Child and Dependent Care Tax Credit	228	70	7	--	--	--	--	--	--	--	--	--
National Paid Family and Medical Leave	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Subtotal, National Paid Family and Medical Leave	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Refundable Savers Credit	--	--	--	--	--	3,985	3,956	3,916	3,888	3,865	3,841	3,806
Total, Other income security	231,040	212,663	407,526	269,543	253,499	275,556	276,781	314,881	318,794	324,636	336,091	332,729
Total, Mandatory	718,751	639,218	861,758	700,694	692,118	723,502	736,918	790,511	807,029	826,173	852,033	864,406
Total, Income Security	825,501	738,470	972,072	813,846	807,757	841,595	857,659	913,959	933,201	955,124	983,833	999,138

650 Social Security:

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	--	--	--	--	--	--	--	-1	-1	-1	-2	-1
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,435	3,651	3,863	3,952	4,042	4,136	4,231	4,328	4,427	4,530	4,633	4,740
Disability insurance (DI) administrative expenses (off-budget)	2,792	2,471	2,655	2,725	2,690	2,779	2,868	2,937	2,987	3,070	3,155	3,229
Total, Social security	6,227	6,122	6,518	6,677	6,732	6,915	7,099	7,264	7,413	7,599	7,786	7,968
Total, Discretionary	6,227	6,122	6,518	6,677	6,732	6,915	7,099	7,264	7,413	7,599	7,786	7,968
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,210,925	1,304,717	1,389,498	1,472,115	1,555,763	1,644,642	1,736,178	1,829,841	1,924,668	2,020,331	2,116,589	2,213,608
Disability insurance (DI)(off-budget)	155,392	154,050	161,680	172,534	182,095	187,111	191,168	195,930	202,064	209,222	217,622	226,736
Intragovernmental transactions (Unified-budget)	-175	3	--	3	-184	4	4	3	3	3	3	3
Total, Social security	1,366,142	1,458,770	1,551,178	1,644,652	1,737,674	1,831,757	1,927,350	2,025,774	2,126,735	2,229,556	2,334,214	2,440,347
Total, Mandatory	1,366,142	1,458,770	1,551,178	1,644,652	1,737,674	1,831,757	1,927,350	2,025,774	2,126,735	2,229,556	2,334,214	2,440,347
Total, Social Security	1,372,369	1,464,892	1,557,696	1,651,329	1,744,406	1,838,672	1,934,449	2,033,038	2,134,148	2,237,155	2,342,000	2,448,315
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	152	152	101	137	138	143	147	151	156	158	163	168
Total, Income security for veterans	152	152	101	137	138	143	147	151	156	158	163	168
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	66	66	66	68	69	71	72	74	76	77	79	81
Total, Veterans education, training, and rehabilitation	66	66	66	68	69	71	72	74	76	77	79	81
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-4,131	-4,270	-4,390	-4,492	-4,593	-4,699	-4,807	-4,918	-5,031	-5,147	-5,266	-5,387
Medical care and hospital services	84,775	92,928	79,446	92,220	95,347	98,545	101,816	105,164	108,586	112,091	115,674	119,339
Medical facilities	9,158	11,356	9,509	9,892	9,897	9,902	9,907	9,911	9,915	9,920	9,926	9,932
Medical and prosthetic research	916	916	868	888	908	929	951	973	995	1,018	1,041	1,065
Medical community care	30,747	37,355	29,097	34,923	34,944	34,966	34,988	35,011	35,034	35,058	35,082	35,107
Construction	2,148	2,148	2,590	2,650	2,711	2,773	2,836	2,902	2,969	3,037	3,107	3,178
Total, Hospital and medical care for veterans	123,613	140,433	117,120	136,081	139,214	142,416	145,691	149,043	152,468	155,977	159,564	163,234

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
700 Veterans Benefits and Services:												
Discretionary:												
704 Veterans housing:												
Housing loan program account	284	284	326	333	341	349	357	365	374	382	391	399
Total, Veterans housing	284	284	326	333	341	349	357	365	374	382	391	399
705 Other veterans benefits and services:												
National Cemetary Administration	2	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	480	480	555	567	581	594	608	621	637	651	666	682
Departmental administration	10,532	10,537	11,279	11,539	11,803	12,075	12,352	12,637	12,929	13,225	13,529	13,839
Other	290	291	285	291	298	304	312	320	326	334	341	350
Total, Other veterans benefits and services	11,304	11,308	12,119	12,397	12,682	12,973	13,272	13,578	13,892	14,210	14,536	14,871
Total, Discretionary	135,419	152,243	129,732	149,016	152,444	155,952	159,539	163,211	166,966	170,804	174,733	178,753
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	152,017	161,850	192,132	204,481	216,344	229,497	243,241	257,800	273,171	289,705	306,884	324,800
Proposed Legislation (PAYGO)	--	--	16	15	16	16	17	17	17	18	18	19
Subtotal, Disability compensation and pensions	152,017	161,850	192,148	204,496	216,360	229,513	243,258	257,817	273,188	289,723	306,902	324,819
National service life insurance trust fund	281	222	157	105	71	43	19	8	3	2	1	1
All other insurance programs	110	134	135	132	136	147	147	144	143	141	140	138
National life insurance receipts	-18	-25	-18	-11	-8	-4	-2	-1	-1	-1	-1	-1
Armed Forces Retirement Home	-18	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22	-22
Total, Income security for veterans	152,372	162,162	192,403	204,702	216,539	229,679	243,401	257,947	273,312	289,843	307,020	324,935
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	8,907	8,828	16,058	17,614	18,676	20,009	21,293	22,731	24,111	25,647	27,246	28,962
Proposed Legislation (PAYGO)	--	--	5	8	9	9	9	10	10	11	12	13
Subtotal, Readjustment benefits	8,907	8,828	16,063	17,622	18,685	20,018	21,302	22,741	24,121	25,658	27,258	28,975
All-volunteer force educational assistance trust fund and other	82	72	47	39	36	39	37	44	49	54	59	62
Total, Veterans education, training, and rehabilitation	8,989	8,900	16,110	17,661	18,721	20,057	21,339	22,785	24,170	25,712	27,317	29,037
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	1,880	100	200	400	450	600	610	620	650	650	650	650
Cost of War Toxic Exposures Fund	3,824	17,162	21,514	22,861	25,763	28,565	31,367	34,668	38,771	43,073	47,475	52,377
Proposed Legislation (PAYGO)	--	--	4	3	4	4	5	5	6	7	8	9
Subtotal, Cost of War Toxic Exposures Fund	3,824	17,162	21,518	22,864	25,767	28,569	31,372	34,673	38,777	43,080	47,483	52,386
Total, Hospital and medical care for veterans	5,704	17,262	21,718	23,264	26,217	29,169	31,982	35,293	39,427	43,730	48,133	53,036
704 Veterans housing:												
Housing program loan subsidies	204	2,060	1,910	-264	-191	-61	-267	-289	-279	441	565	583

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
700 Veterans Benefits and Services:												
Mandatory:												
704 Veterans housing:												
Housing program loan liquidating account	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total, Veterans housing	201	2,057	1,907	-266	-193	-62	-268	-290	-280	440	564	582
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	7	5	4	6	7	8	9	10	11	12	14	15
National Cemetery Administration	1	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	1,176	3,106	2,941	2,893	2,978	3,068	3,160	3,256	3,352	3,453	3,557	3,663
Total, Other veterans benefits and services	1,184	3,112	2,946	2,900	2,986	3,077	3,170	3,267	3,364	3,466	3,572	3,679
Total, Mandatory	168,450	193,493	235,084	248,261	264,270	281,920	299,624	319,002	339,993	363,191	386,606	411,269
Total, Veterans Benefits and Services	303,869	345,736	364,816	397,277	416,714	437,872	459,163	482,213	506,959	533,995	561,339	590,022
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,401	1,984	2,095	2,491	2,551	2,607	2,666	2,727	2,789	2,857	2,921	2,988
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	8,134	8,096	7,842	8,051	8,240	8,426	8,619	8,818	9,019	9,230	9,441	9,658
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,747	1,747	1,952	1,997	2,043	2,090	2,138	2,187	2,237	2,289	2,341	2,395
Border and transportation security	31,000	31,247	35,432	31,622	32,345	33,089	33,850	34,632	35,431	36,247	37,082	37,935
Proposed Legislation (non-PAYGO)	--	--	7	7	7	7	8	8	8	8	8	9
Subtotal, Border and transportation security	31,000	31,247	35,439	31,629	32,352	33,096	33,858	34,640	35,439	36,255	37,090	37,944
Equal Employment Opportunity Commission	455	455	488	499	511	522	534	547	559	572	585	599
Treasury forfeiture fund, discretionary change in mandatory program	--	-150	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	714	757	756	773	791	809	828	847	867	887	907	928
United States Secret Service	2,797	2,822	2,938	3,005	3,075	3,145	3,218	3,291	3,368	3,445	3,524	3,604
Total, Federal law enforcement activities	46,248	46,958	51,510	48,445	49,563	50,695	51,861	53,057	54,278	55,535	56,809	58,116
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	8,009	7,407	8,298	8,488	8,683	8,884	9,089	9,298	9,511	9,731	9,955	10,182
Representation of indigents in civil cases	580	560	566	579	592	606	620	634	649	664	679	695
Federal judicial and other litigative activities	8,702	8,551	9,442	9,659	9,882	10,110	10,343	10,581	10,822	11,072	11,328	11,588
Total, Federal litigative and judicial activities	17,291	16,518	18,306	18,726	19,157	19,600	20,052	20,513	20,982	21,467	21,962	22,465
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,676	8,678	8,233	9,015	9,222	9,435	9,651	9,873	10,100	10,333	10,571	10,813

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Discretionary:												
Total, Federal correctional activities	8,676	8,678	8,233	9,015	9,222	9,435	9,651	9,873	10,100	10,333	10,571	10,813
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	281	302	290	297	303	310	318	325	332	340	348	356
State and Local Law Enforcement Assistance	2,583	2,584	2,130	2,281	2,047	2,094	2,142	2,192	2,242	2,293	2,346	2,400
Crime victims fund, discretionary change in mandatory program	--	-322	-169	--	--	--	--	--	--	--	--	--
Other justice programs	1,960	1,963	1,937	2,035	2,063	2,109	2,159	2,208	2,260	2,312	2,365	2,418
Total, Criminal justice assistance	4,824	4,527	4,188	4,613	4,413	4,513	4,619	4,725	4,834	4,945	5,059	5,174
Total, Discretionary	77,039	76,681	82,237	80,799	82,355	84,243	86,183	88,168	90,194	92,280	94,401	96,568
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,638	2,851	2,813	3,367	3,497	3,638	3,788	3,953	4,126	2,459	2,339	1,186
Proposed Legislation (PAYGO)	--	--	7	7	8	8	8	8	8	2,887	3,147	3,445
Subtotal, Border and transportation security activities	2,638	2,851	2,820	3,374	3,505	3,646	3,796	3,961	4,134	5,346	5,486	4,631
Immigration and customs fees	-5,936	-7,104	-7,523	-7,406	-7,757	-8,098	-8,440	-8,796	-9,170	-1,360	-1,768	-1,805
Proposed Legislation (non-PAYGO)	--	--	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-7,833	-8,209	-8,664
Subtotal, Immigration and customs fees	-5,936	-7,104	-7,530	-7,413	-7,764	-8,105	-8,448	-8,804	-9,178	-9,201	-9,985	-10,478
Other mandatory law enforcement programs	327	341	333	324	314	315	317	315	317	373	326	308
Proposed Legislation (PAYGO)	--	--	247	247	247	247	312	495	601	613	625	637
Subtotal, Other mandatory law enforcement programs	327	341	580	571	561	562	629	810	918	986	951	945
Treasury forfeiture fund	1,381	839	811	828	845	862	880	897	915	987	953	972
Total, Federal law enforcement activities	-1,590	-3,073	-3,319	-2,640	-2,853	-3,035	-3,143	-3,136	-3,211	-1,882	-2,595	-3,930
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,722	1,270	1,149	1,055	1,055	1,055	1,055	1,055	1,055	1,115	1,055	1,055
Other mandatory programs	424	422	462	466	473	477	480	485	490	524	530	537
Federal judicial officers salaries and expenses	488	530	559	511	511	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	8	8	8	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,642	2,230	2,178	2,032	2,039	2,043	2,046	2,051	2,056	2,150	2,096	2,103
753 Federal correctional activities:												
Mandatory programs	-3	-3	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
Total, Federal correctional activities	-3	-3	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
754 Criminal justice assistance:												
Crime victims fund	1,853	2,212	1,664	1,532	1,350	1,350	1,350	1,350	1,350	1,427	1,350	1,350
Proposed Legislation (PAYGO)	--	--	--	468	650	650	650	650	650	573	650	650

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Discretionary:												
Total, Central fiscal operations	12,851	-7,392	12,906	13,200	13,507	13,816	14,134	14,460	14,792	15,134	15,479	15,837
804 General property and records management:												
Federal Buildings Fund	-185	-715	--	--	-1	--	1	1	-1	--	--	1
Proposed Legislation (non-PAYGO)	--	--	233	233	233	233	233	233	233	233	233	233
Subtotal, Federal Buildings Fund	-185	-715	233	233	232	233	234	234	232	233	233	234
Records management	491	491	481	491	503	514	526	540	552	564	577	591
Other government-wide information technology and property management	220	220	238	242	251	254	261	267	274	282	284	291
Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	167	334	434	500	567	600	634	700	767
Subtotal, Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	167	334	434	500	567	600	634	700	767
Total, General property and records management	526	-4	952	1,133	1,320	1,435	1,521	1,608	1,658	1,713	1,794	1,883
805 Central personnel management:												
Discretionary central personnel management programs	334	362	353	362	369	377	387	396	405	414	423	434
Total, Central personnel management	334	362	353	362	369	377	387	396	405	414	423	434
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	361	361	470	492	505	516	528	541	552	566	577	591
Payments in Lieu of Taxes	--	635	482	493	504	516	528	540	552	565	578	591
Other	13	13	--	--	--	1	1	1	1	--	--	--
Total, General purpose fiscal assistance	374	1,009	952	985	1,009	1,033	1,057	1,082	1,105	1,131	1,155	1,182
808 Other general government:												
Election Assistance Commission	103	103	134	137	140	144	147	151	154	158	161	165
Technology Modernization Fund	50	50	75	77	78	80	82	84	86	88	90	92
Other discretionary programs	448	448	525	535	547	562	574	585	601	615	629	642
Total, Other general government	601	601	734	749	765	786	803	820	841	861	880	899
809 Deductions for offsetting receipts:												
Offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Deductions for offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Discretionary	21,545	1,428	23,210	23,905	24,618	25,269	25,909	26,558	27,183	27,833	28,508	29,206
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	140	150	148	148	148	148	148	148	148	149	149	149

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Mandatory:												
Total, Other general government	2,557	2,132	8,544	2,447	2,352	2,254	2,257	2,250	2,251	2,256	2,258	2,261
809 Deductions for offsetting receipts:												
Offsetting receipts	1,197	-1,742	-1,742	-1,745	-1,748	-1,745	-1,735	-1,738	-1,741	-1,744	-1,747	-1,751
Proposed Legislation (PAYGO)	--	--	5	5	4	4	5	5	5	6	6	6
Subtotal, Offsetting receipts	1,197	-1,742	-1,737	-1,740	-1,744	-1,741	-1,730	-1,733	-1,736	-1,738	-1,741	-1,745
Total, Deductions for offsetting receipts	1,197	-1,742	-1,737	-1,740	-1,744	-1,741	-1,730	-1,733	-1,736	-1,738	-1,741	-1,745
Total, Mandatory	12,425	9,561	26,351	12,542	12,745	12,214	13,798	24,531	28,641	29,877	30,061	30,520
Total, General Government	33,970	10,989	49,561	36,447	37,363	37,483	39,707	51,089	55,824	57,710	58,569	59,726
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	675,067	917,633	996,122	1,044,549	1,106,252	1,170,595	1,225,111	1,277,522	1,339,758	1,406,306	1,467,692	1,524,737
Interest paid to trust funds	169,039	183,701	173,812	188,585	192,792	193,986	196,766	195,775	199,630	181,837	194,825	184,838
Proposed Legislation (non-PAYGO)	--	328	3,021	8,035	12,807	17,942	23,924	30,204	37,109	44,715	53,141	62,039
Subtotal, Interest paid to trust funds	169,039	184,029	176,833	196,620	205,599	211,928	220,690	225,979	236,739	226,552	247,966	246,877
Interest paid to expenditure accounts	12,592	19,117	20,884	19,408	21,127	22,527	22,614	23,236	23,571	24,319	25,342	26,408
Proposed Legislation (non-PAYGO)	--	--	--	11	9	8	6	3	2	2	1	1
Proposed Legislation (PAYGO)	--	--	-7	-10	--	--	--	--	--	--	--	-1
Subtotal, Interest paid to expenditure accounts	12,592	19,117	20,877	19,409	21,136	22,535	22,620	23,239	23,573	24,321	25,343	26,408
Interest paid to offsetting receipt accounts in subfunction 908	22,531	22,836	15,804	18,589	18,918	19,003	19,891	20,748	22,584	8,054	18,963	23,281
Proposed Legislation (non-PAYGO)	--	--	--	85	127	137	149	161	174	187	200	211
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	22,531	22,836	15,804	18,674	19,045	19,140	20,040	20,909	22,758	8,241	19,163	23,492
Total, Interest on Treasury debt securities (gross)	879,229	1,143,615	1,209,636	1,279,252	1,352,032	1,424,198	1,488,461	1,547,649	1,622,828	1,665,420	1,760,164	1,821,514
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-23,758	-25,569	-26,378	-30,335	-33,726	-36,850	-39,188	-41,437	-43,800	-46,139	-48,407	-50,091
Military retirement	-59,711	-69,124	-57,106	-68,630	-68,392	-66,823	-69,242	-68,446	-73,715	-59,270	-79,578	-80,323
Supplemental Medical Insurance fund	-4,403	-4,508	-4,791	-4,926	-5,135	-5,761	-6,550	-7,427	-8,359	-9,424	-10,558	-11,612
Hospital Insurance fund	-5,350	-5,855	-7,104	-8,729	-10,390	-11,655	-12,592	-12,979	-12,973	-12,399	-11,164	-9,203
Proposed Legislation (non-PAYGO)	--	-328	-3,022	-8,036	-12,808	-17,952	-23,950	-30,256	-37,190	-44,823	-53,266	-62,167
Subtotal, Hospital Insurance fund	-5,350	-6,183	-10,126	-16,765	-23,198	-29,607	-36,542	-43,235	-50,163	-57,222	-64,430	-71,370
Unemployment trust fund	-1,359	-2,501	-3,010	-3,213	-3,471	-3,765	-4,130	-4,503	-5,053	-5,739	-6,271	-6,874
Foreign service retirement and disability trust fund	-513	-523	-534	-544	-555	-566	-578	-589	-601	-613	-625	-638
Airport and airway trust fund	-256	-501	-682	-749	-789	-866	-932	-1,024	-1,137	-1,272	-1,432	-1,618

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Proposed Legislation (non-PAYGO)	--	--	--	--	--	9	25	51	80	107	124	127
Subtotal, Airport and airway trust fund	-256	-501	-682	-749	-789	-857	-907	-973	-1,057	-1,165	-1,308	-1,491
Highway Trust Fund	-5,700	-5,684	-3,926	-2,375	-1,246	-236	-6	--	--	--	--	--
Interest not offset in subfunction 901	-114	-143	-129	-107	-94	-74	-53	-39	-35	-33	-30	-17
Other on-budget trust funds	-465	-335	-335	-329	-334	-340	-344	-345	-353	-371	-394	-401
Proposed Legislation (non-PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Other on-budget trust funds	-465	-335	-334	-328	-333	-339	-343	-344	-352	-370	-393	-400
Earnings on Investments, Harbor Maintenance Trust Fund	-339	-155	-155	-155	-156	-157	-158	-159	-160	-161	-161	-161
Interest and Profits on Investments, Vaccine Injury Compensation	-148	-208	-198	-205	-210	-217	-224	-225	-234	-243	-252	-261
Interest and Profits on Investments, Hazardous Substance Superfund	-295	-229	-234	-239	-244	-249	-255	-259	-265	-270	-276	-283
Earnings on Investments, Oil Spill Liability Trust Fund	-235	-282	-304	-327	-351	-376	-401	-428	-456	-485	-513	-541
Total, Interest received by on-budget trust funds	-102,646	-115,945	-107,907	-128,898	-137,900	-145,877	-158,577	-168,064	-184,250	-181,134	-212,802	-224,062
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
Total, Interest received by off-budget trust funds	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
908 Other interest:												
Interest on loans to Federal Financing Bank	-3,518	-5,376	-7,685	-9,431	-11,378	-11,724	-9,419	-9,964	-9,679	-9,206	-8,520	-7,770
Interest on refunds of tax collections	10,229	4,242	3,133	2,900	2,836	2,901	2,996	3,099	3,228	3,384	3,511	3,665
Interest paid to credit financing accounts	11,883	13,692	13,379	14,645	15,096	15,612	16,024	16,466	16,917	17,445	18,017	18,747
Interest received from credit financing accounts	-45,437	-55,899	-55,400	-54,856	-57,819	-60,608	-63,268	-65,805	-68,187	-70,653	-73,227	-76,102
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	920	920	--	--	--	--
Interest, DoD retiree health care fund	-17,741	-18,103	-11,221	-14,605	-15,124	-15,253	-16,155	-17,074	-19,103	-4,492	-15,311	-19,534
Interest, Nuclear waste disposal fund	-1,649	-1,723	-1,798	-1,875	-1,956	-2,039	-2,125	-2,214	-2,306	-2,402	-2,500	-2,603
Interest on Loans to BPA	-293	-190	-143	-164	-169	-174	-178	-181	-183	-185	-188	-191
Interest on loans to Federal Deposit Insurance Corporation	--	-54	-202	-413	-650	-896	-1,140	-1,352	-1,502	-1,601	-1,672	-1,735
Interest on Loans to Commodity Credit Corporation	-568	-905	-444	-371	-331	-316	-330	-346	-354	-360	-361	-361
Restitution of forgone interest	3,292	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-467	-637	-653	-624	-599	-677	-761	-778	-800	-826	-852	-876
Proposed Legislation (non-PAYGO)	--	--	653	624	599	677	761	778	800	826	852	876
Subtotal, Interest on loans to the national flood insurance fund	-467	-637	--	--	--	--	--	--	--	--	--	--
Interest, Postal retiree health fund	-791	-614	-630	-537	-454	-405	-344	-267	--	--	--	--
Interest, Child Enrollment Contingency Fund	-679	-216	-160	-140	-138	-139	-143	-94	-92	-92	-92	-92
Interest on Unemployment Insurance Loans to States, Federal Unem	-441	-788	-768	-682	-587	-534	-479	-390	-310	-227	-128	-49
Earnings on Investments, Abandoned Mine Reclamation Fund	-575	-505	-502	-318	-273	-244	-218	-195	-171	-151	-131	-111

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest and Profit on Investment, Department of Justice Assets	-238	-421	-343	-278	-245	-231	-221	-215	-211	-211	-210	-210
Interest on Quota in International Monetary Fund	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961	-961
Interest on Loans and Repayable Advances to the Federal Unemploy	-478	-770	-630	-490	-350	-220	-80	--	--	--	--	--
Interest, SIPC	-103	-121	-145	-166	-189	-207	-229	-262	-303	-346	-375	-379
Earnings on Investments, National Parks and Public Land Legacy	-73	-232	-304	-122	-49	-19	--	--	--	--	--	--
Interest, other special and revolving funds	-1,360	-1,626	-1,411	-1,221	-1,121	-1,081	-1,095	-1,102	-1,117	-1,125	-1,141	-1,156
Proposed Legislation (non-PAYGO)	--	--	--	-85	-127	-137	-149	-161	-174	-187	-200	-211
Subtotal, Interest, other special and revolving funds	-1,360	-1,626	-1,411	-1,306	-1,248	-1,218	-1,244	-1,263	-1,291	-1,312	-1,341	-1,367
Total, Other interest	-49,048	-70,287	-65,315	-68,250	-73,069	-75,755	-76,594	-80,098	-84,508	-71,370	-83,489	-89,053
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-2,731	-530	-1,887	-880	-822	-774	-730	-698	-670	-644	-618	-596
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-2,732	-532	-1,889	-882	-824	-776	-732	-700	-672	-646	-620	-598
Total, Mandatory	658,296	888,624	965,470	1,013,393	1,072,446	1,135,665	1,190,392	1,240,833	1,300,874	1,366,819	1,428,059	1,484,969
Total, Net Interest	658,296	888,624	965,470	1,013,393	1,072,446	1,135,665	1,190,392	1,240,833	1,300,874	1,366,819	1,428,059	1,484,969
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Allowance for Discretionary Programs (Defense)	--	-49,651	4	-55,865	-56,886	-59,819	-63,093	-66,978	-62,242	-62,199	-62,882	-63,819
2024 Supplemental Request	--	72,818	--	--	--	--	--	--	--	--	--	--
Total, Allowance for Discretionary Programs (Non-Defense)	--	23,167	4	-55,865	-56,886	-59,819	-63,093	-66,978	-62,242	-62,199	-62,882	-63,819
Total, Discretionary	--	23,167	4	-55,865	-56,886	-59,819	-63,093	-66,978	-62,242	-62,199	-62,882	-63,819
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-9,768	-9,213	-8,823
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	-9,768	-9,213	-8,823
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	2,464	2,519

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
920 Allowances:												
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	2,464	2,519
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	-9,768	-6,749	-6,304
923 Pandemic Fraud Prevention and Enforcement:												
Pandemic Fraud Prevention and Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,600	--	--	--	--	--	--	--	--	--
Subtotal, Pandemic Fraud Prevention and Enforcement	--	--	1,600	--	--	--	--	--	--	--	--	--
Total, Pandemic Fraud Prevention and Enforcement	--	--	1,600	--	--	--	--	--	--	--	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	--	16	16	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Subtotal, Transfers from spectrum relocation fund	--	--	--	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Total, Spectrum relocation	--	--	--	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Total, Mandatory	--	--	1,600	16	3,466	3,450	3,450	3,450	3,450	-6,318	-3,299	-2,854
Total, Allowances	--	23,167	1,604	-55,849	-53,420	-56,369	-59,643	-63,528	-58,792	-68,517	-66,181	-66,673
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-37,973	-44,378	-44,966	-46,341	-47,454	-48,346	-49,401	-50,323	-51,269	-54,673	-55,783	-56,925
Employing agency contributions, DoD Retiree Health Care Fund	-10,033	-10,876	-11,370	-11,985	-12,658	-13,369	-14,128	-14,737	-15,438	-16,176	-16,949	-17,757
Employing agency contributions, Civil Service Retirement and Disability Fund	-44,128	-45,531	-47,280	-48,399	-49,489	-50,574	-51,650	-52,721	-53,785	-54,845	-55,891	-56,592
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,437	-6,036	-7,303	-7,361	-7,414	-7,470	-7,527	-7,587	-7,653	-7,724	-7,802	-7,883
Postal Service contributions for employee retirement health benefits	--	--	-29	-744	-966	-1,101	-1,242	-1,384	-1,520	-1,656	-1,792	-1,928
Contributions to HI trust fund	-5,322	-5,638	-5,896	-6,064	-6,229	-6,435	-6,536	-6,752	-6,935	-7,125	-7,360	-7,521
Other contributions to employee retirement and disability funds	-421	-421	-422	-426	-429	-431	-433	-435	-437	-440	-442	-444
Total, Employer share, employee retirement (on-budget)	-103,314	-112,880	-117,266	-121,320	-124,639	-127,726	-130,917	-133,939	-137,037	-142,639	-146,019	-149,050
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Employer share, employee retirement (off-budget)	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
Total, Rents and royalties on the Outer Continental Shelf	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-419	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	--	--	--	-10,000	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-20,500	--	-20,500	--	-20,500	--	-20,500	--
Subtotal, Spectrum relocation receipts	--	--	--	--	-30,500	--	-20,500	--	-20,500	--	-20,500	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Other undistributed offsetting receipts	--	-423	-1	-1	-30,501	-1	-20,501	-1	-20,501	-1	-20,501	--
Total, Mandatory	-131,927	-144,854	-149,311	-154,613	-188,857	-163,262	-186,758	-171,426	-195,161	-181,906	-206,360	-190,022
Total, Undistributed Offsetting Receipts	-131,927	-144,854	-149,311	-154,613	-188,857	-163,262	-186,758	-171,426	-195,161	-181,906	-206,360	-190,022
Total, Net Budget Authority	6,482,157	6,948,919	7,484,095	7,438,266	7,669,568	8,064,385	8,382,886	8,872,614	9,211,154	9,657,669	10,160,288	10,460,691

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	173,287	169,971	180,347	186,731	192,445	199,311	206,445	208,670	210,713	212,799	214,929	217,098
Operation and maintenance	316,874	322,561	329,385	340,106	341,190	349,622	358,326	363,519	366,821	369,270	371,389	373,371
Procurement	141,529	147,661	166,347	167,828	173,596	180,927	186,856	187,860	194,716	198,072	200,225	201,767
Research, development, test and evaluation	121,716	136,748	138,057	139,800	139,910	138,075	137,740	138,309	139,191	140,108	141,058	142,031
Military construction	10,355	14,054	17,403	17,203	18,309	19,102	18,128	14,693	15,176	15,394	15,430	15,408
Family housing	1,443	1,668	2,012	2,097	2,125	2,045	1,927	1,922	1,967	1,989	2,008	2,013
Revolving, management, and trust funds and other	-225	398	-532	-2,441	1,491	55	574	733	753	761	763	771
Allowance for Department of Defense 2024 Supplemental Request	--	31,542	15,246	5,972	2,612	1,285	634	470	295	154	134	--
Allowance for Discretionary Programs (Defense)	--	14,662	6,825	2,402	834	354	126	--	--	--	--	--
Total, Department of Defense-Military	764,979	839,265	855,090	859,698	872,512	890,776	910,756	916,176	929,632	938,547	945,936	952,459
053 Atomic energy defense activities:												
Department of Energy	29,975	32,380	32,311	33,739	35,120	36,027	36,806	37,330	37,680	37,970	38,245	38,514
Formerly utilized sites remedial action	187	242	125	162	194	220	197	178	175	176	177	163
Defense nuclear facilities safety board	39	41	45	48	49	50	50	50	50	51	51	52
Allowance for Discretionary Programs (Defense)	--	563	262	92	32	14	5	--	--	--	--	--
Total, Atomic energy defense activities	30,201	33,226	32,743	34,041	35,395	36,311	37,058	37,558	37,905	38,197	38,473	38,729
054 Defense-related activities:												
Federal Bureau of Investigation	6,874	6,808	6,888	6,810	6,978	7,046	7,101	7,150	7,200	7,251	7,301	7,353
Other discretionary programs	4,137	4,636	5,086	5,041	5,112	5,126	5,132	5,168	5,202	5,238	5,272	5,304
Allowance for Discretionary Programs (Defense)	--	198	94	261	227	380	644	766	799	829	830	850
Total, Defense-related activities	11,011	11,642	12,068	12,112	12,317	12,552	12,877	13,084	13,201	13,318	13,403	13,507
Total, Discretionary	806,191	884,133	899,901	905,851	920,224	939,639	960,691	966,818	980,738	990,062	997,812	1,004,695
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	10,612	19,874	22,477	23,197	23,686	24,146	24,600	25,066	25,458	28,309	28,841	29,480
Operation and maintenance	693	854	817	778	778	791	808	825	842	859	878	895
Proposed Legislation (PAYGO)	--	--	45	48	49	51	53	55	57	58	60	61
Subtotal, Operation and maintenance	693	854	862	826	827	842	861	880	899	917	938	956
Procurement	138	176	160	128	41	16	7	4	1	--	--	--
Research, development, test and evaluation	238	579	772	552	227	72	24	9	1	--	--	--
Revolving, trust and other DoD mandatory	816	934	1,123	861	590	615	699	793	1,064	1,089	1,102	1,124
Offsetting receipts	-1,602	-2,145	-2,018	-2,044	-2,072	-2,101	-2,133	-2,167	-2,203	-2,239	-2,272	-2,310
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-2,396	-2,441	-2,505
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	-2,396	-2,441	-2,505

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	2,350	2,394	2,447
Operation and Maintenance	--	2	1	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	10,895	20,274	23,377	23,520	23,299	23,590	24,058	24,585	25,220	28,030	28,562	29,192
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	2,308	2,651	2,838	3,003	3,138	3,259	3,347	3,417	3,471	3,514	3,538	3,545
Other	54	59	51	51	51	51	51	51	51	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-19	-20	-20
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	-19	-20	-20
Total, Atomic energy defense activities	2,362	2,710	2,889	3,054	3,189	3,310	3,398	3,468	3,522	3,550	3,573	3,580
054 Defense-related activities:												
Radiation exposure compensation trust fund	58	51	54	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	756	555	542	528	528	514	514	514	514	--	--	--
Other mandatory programs	1	5	--	--	--	--	--	--	--	--	--	--
Total, Defense-related activities	815	611	596	528	528	514	514	514	514	--	--	--
Total, Mandatory	14,072	23,595	26,862	27,102	27,016	27,414	27,970	28,567	29,256	31,580	32,135	32,772
Total, National Defense	820,263	907,728	926,763	932,953	947,240	967,053	988,661	995,385	1,009,994	1,021,642	1,029,947	1,037,467
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development Assistance	3,369	3,567	3,784	4,076	4,225	4,388	4,576	4,672	4,809	4,964	5,149	5,265
Humanitarian assistance, refugee, and food security programs	16,749	12,374	10,308	9,691	10,102	10,549	10,828	11,189	11,611	11,989	12,285	12,467
Other development and economic assistance	2,487	3,052	2,822	2,477	2,294	2,201	2,248	2,236	2,281	2,290	2,342	2,393
Millennium Challenge Corporation	730	862	726	880	1,002	1,072	1,018	1,004	1,007	1,030	1,054	1,078
Global health	8,605	9,501	9,656	9,274	9,290	9,725	10,054	10,323	10,604	10,882	11,161	11,451
Multilateral development banks (MDBs)	2,296	2,164	3,521	3,558	3,616	3,729	3,842	3,936	4,026	4,119	4,214	4,311
Peace Corps	437	446	465	487	498	509	522	534	545	558	572	585
International Narcotics Control and Law Enforcement	1,388	1,770	1,792	1,780	1,768	1,789	1,829	1,850	1,837	1,764	1,805	1,846

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
USAID operations	1,983	2,139	2,171	2,241	2,303	2,358	2,415	2,470	2,527	2,584	2,646	2,704
Overseas Private Investment Corporation	5	15	--	--	--	--	--	--	--	--	--	--
Development Finance Corporation	-19	833	554	588	615	634	651	664	680	696	711	673
Total, International development and humanitarian assistance	38,030	36,723	35,799	35,052	35,713	36,954	37,983	38,878	39,927	40,876	41,939	42,773
152 International security assistance:												
Foreign military financing grants and loans	6,866	10,378	8,438	6,055	6,269	6,406	6,554	6,707	6,862	7,020	7,180	7,345
Economic Support Fund	20,003	5,846	4,682	4,081	4,101	3,886	4,077	4,217	4,372	4,485	4,611	4,714
Nonproliferation, antiterrorism, demining, and related programs	1,026	1,210	1,187	1,184	1,151	1,122	1,106	1,100	1,087	1,074	1,082	1,104
Other security assistance	538	571	569	582	538	566	573	582	595	609	624	638
Total, International security assistance	28,433	18,005	14,876	11,902	12,059	11,980	12,310	12,606	12,916	13,188	13,497	13,801
153 Conduct of foreign affairs:												
State Department operations	10,557	10,220	10,296	10,634	10,885	11,138	11,391	11,656	11,923	12,199	12,479	12,764
Embassy Security, Construction, and Maintenance	1,863	2,439	2,438	1,363	1,525	1,674	1,932	1,968	1,990	2,036	2,084	2,132
Assessed contributions to international organizations	1,473	1,379	1,618	1,705	1,750	1,790	1,831	1,873	1,917	1,960	2,006	2,052
Assessed contributions for international peacekeeping	1,453	1,294	1,358	1,248	1,277	1,306	1,336	1,368	1,399	1,431	1,464	1,497
Other conduct of foreign affairs	-308	-86	267	878	277	299	334	342	345	358	369	373
Total, Conduct of foreign affairs	15,038	15,246	15,977	15,828	15,714	16,207	16,824	17,207	17,574	17,984	18,402	18,818
154 Foreign information and exchange activities:												
Educational and Cultural Exchanges	873	857	775	784	796	813	832	851	869	888	909	930
International broadcasting	893	891	918	935	974	1,006	1,030	1,055	1,078	1,103	1,128	1,152
Other information and exchange activities	421	512	358	358	366	373	382	392	399	410	417	429
Total, Foreign information and exchange activities	2,187	2,260	2,051	2,077	2,136	2,192	2,244	2,298	2,346	2,401	2,454	2,511
155 International financial programs:												
Export-Import Bank	86	-45	-220	-193	-188	-191	-195	-198	-205	-207	-213	-219
International Monetary Fund	--	--	5	12	10	10	5	--	--	--	--	--
Special defense acquisition fund	29	377	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, International financial programs	115	332	-214	-182	-179	-182	-191	-199	-206	-208	-214	-220
Total, Discretionary	83,803	72,566	68,489	64,677	65,443	67,151	69,170	70,790	72,557	74,241	76,078	77,683
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-79	-99	-99	-73	-73	-67	-64	-69	-67	-66	-65	-64
Receipts and other	-375	-339	-25	-50	-80	-80	-80	-79	-77	-76	-75	-74
Proposed Legislation (PAYGO)	--	--	720	1,260	1,225	1,355	265	100	43	22	10	--

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
150 International Affairs:												
Mandatory:												
151 International development and humanitarian assistance:												
Subtotal, Receipts and other	-375	-339	695	1,210	1,145	1,275	185	21	-34	-54	-65	-74
Total, International development and humanitarian assistance	-454	-438	596	1,137	1,072	1,208	121	-48	-101	-120	-130	-138
152 International security assistance:												
Foreign military loan subsidy reestimates	-219	-85	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-25	-18	-18	-18	-16	-8	--	--	--	--	--	--
Economic Support Fund	1,071	1,758	470	397	327	319	217	117	103	--	--	--
Proposed Legislation (PAYGO)	--	--	200	300	350	375	400	200	100	50	25	--
Subtotal, Economic Support Fund	1,071	1,758	670	697	677	694	617	317	203	50	25	--
Nonproliferation, antiterrorism, demining, and related programs	--	6	9	11	11	8	4	--	--	--	--	--
Total, International security assistance	827	1,661	661	690	672	694	621	317	203	50	25	--
153 Conduct of foreign affairs:												
Trust funds and other	-428	70	72	62	52	50	50	50	50	54	51	51
Total, Conduct of foreign affairs	-428	70	72	62	52	50	50	50	50	54	51	51
154 Foreign information and exchange activities:												
Mandatory programs	2	1	--	--	--	--	--	--	--	--	--	-1
Proposed Legislation (PAYGO)	--	--	--	1	1	1	1	1	1	1	1	1
Subtotal, Mandatory programs	2	1	--	1	1	1	1	1	1	1	1	--
Total, Foreign information and exchange activities	2	1	--	1	1	1	1	1	1	1	1	--
155 International financial programs:												
Foreign military sales trust fund (net)	-12,977	-2,516	-2,540	-2,559	-2,582	-2,603	-2,625	-2,646	-2,668	-2,688	-2,710	-2,731
Exchange stabilization fund	-1,201	-964	-793	-651	-591	-564	-545	-532	-525	-524	-525	-525
Credit liquidating account (Ex-Im)	--	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	-259	-548	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-14,437	-4,030	-3,334	-3,211	-3,174	-3,168	-3,171	-3,179	-3,194	-3,213	-3,236	-3,257
Total, Mandatory	-14,490	-2,736	-2,005	-1,321	-1,377	-1,215	-2,378	-2,859	-3,041	-3,228	-3,289	-3,344
Total, International Affairs	69,313	69,830	66,484	63,356	64,066	65,936	66,792	67,931	69,516	71,013	72,789	74,339
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,533	9,909	10,449	10,532	10,586	10,522	10,609	10,896	11,122	11,390	11,653	11,919

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
Department of Energy science programs	7,312	9,082	8,795	8,495	8,812	8,962	9,169	9,379	9,598	9,818	10,042	10,273
Total, General science and basic research	15,845	18,991	19,244	19,027	19,398	19,484	19,778	20,275	20,720	21,208	21,695	22,192
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	20,064	19,551	19,864	20,257	20,670	20,887	21,367	21,869	22,378	22,899	23,425	23,963
Space operations	4,170	4,227	3,982	4,125	4,386	4,617	4,725	4,834	4,945	5,059	5,175	5,294
NASA Inspector General, education, and other	231	197	197	188	189	199	205	208	211	218	223	228
Total, Space flight, research, and supporting activities	24,465	23,975	24,043	24,570	25,245	25,703	26,297	26,911	27,534	28,176	28,823	29,485
Total, Discretionary	40,310	42,966	43,287	43,597	44,643	45,187	46,075	47,186	48,254	49,384	50,518	51,677
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	966	818	481	393	339	193	171	166	163	172	171	166
Proposed Legislation (PAYGO)	--	--	63	138	63	21	15	--	--	--	--	--
Subtotal, National Science Foundation and other	966	818	544	531	402	214	186	166	163	172	171	166
Total, General science and basic research	966	818	544	531	402	214	186	166	163	172	171	166
Total, Mandatory	966	818	544	531	402	214	186	166	163	172	171	166
Total, General Science, Space, and Technology	41,276	43,784	43,831	44,128	45,045	45,401	46,261	47,352	48,417	49,556	50,689	51,843
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy and carbon management	-494	1,759	2,732	3,206	3,121	2,036	1,414	990	1,013	1,036	1,060	1,085
Energy reliability	154	330	332	353	307	278	257	245	241	242	248	253
Uranium enrichment decontamination	331	265	477	474	485	496	506	519	531	544	555	569
Nuclear waste program	14	27	10	11	13	13	13	13	13	14	14	14
Federal power marketing	-123	-346	-479	-464	-313	-157	1	37	36	37	37	38
Loan Program Office	16	324	182	626	581	-25	-27	--	22	7	7	5
Electric delivery	240	-384	1,077	2,027	2,532	2,304	1,437	435	361	370	379	387
Energy efficiency and renewable energy	1,224	1,918	2,237	2,463	2,494	2,298	2,041	1,887	1,830	1,873	1,916	1,960
Nuclear energy R&D	1,612	1,499	1,721	2,027	2,380	2,700	2,444	2,181	1,918	1,654	1,693	1,732
Rural Electric and Telecommunications Loans	-191	-171	-167	-179	-187	-192	-197	-203	-207	-211	-216	-223
Non-defense environmental management and other	542	1,126	1,225	1,011	926	899	915	934	959	968	992	1,014
Office of clean energy demonstrations	130	2,108	2,624	3,193	2,559	2,369	1,988	1,601	1,223	757	469	283

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
270 Energy:												
Discretionary:												
Total, Energy supply	3,455	8,455	11,971	14,748	14,898	13,019	10,792	8,639	7,940	7,291	7,154	7,117
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	68	89	24	29	165	536	880	634	226	33	34	34
Energy efficiency and renewable energy	1,587	4,200	4,437	3,222	2,348	2,225	1,945	1,670	1,609	1,646	1,684	1,722
Office of clean energy demonstrations	1	36	64	103	118	138	156	163	156	149	149	148
Non-defense environmental management and other	--	--	312	544	706	788	806	825	842	861	883	903
Total, Energy conservation	1,656	4,325	4,837	3,898	3,337	3,687	3,787	3,292	2,833	2,689	2,750	2,807
274 Emergency energy preparedness:												
Energy preparedness	443	596	243	328	318	260	266	272	278	284	291	299
Total, Emergency energy preparedness	443	596	243	328	318	260	266	272	278	284	291	299
276 Energy information, policy, and regulation:												
Department of Energy administration, oversight, and information	402	874	649	687	690	698	714	730	749	766	783	801
Nuclear Regulatory Commission (NRC)	125	140	134	143	148	151	154	157	159	164	169	172
Federal Energy Regulatory Commission fees and recoveries, and other	-3	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	524	1,005	774	821	829	839	858	877	898	919	941	962
Total, Discretionary	6,078	14,381	17,825	19,795	19,382	17,805	15,703	13,080	11,949	11,183	11,136	11,185
Mandatory:												
271 Energy supply:												
Federal power marketing	5	-611	-458	-272	-75	-39	-246	-248	-256	-248	-254	-233
Tennessee Valley Authority	184	1,633	2,845	2,346	1,988	415	87	-283	-938	-1,002	-1,069	-1,044
United States Enrichment Corporation	-10	--	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-378	-378	-377	-373	-371	-365	-367	-361	-365	-355	-355
Nuclear waste management and disposal program	4	100	162	136	132	113	203	--	--	--	--	--
Research and development	-5	3	1	1	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	16	153	1,109	3,749	3,353	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	245	1	--	--	--	--	--	--	--	--	--	-1
Rural electric and telephone loan subsidy reestimates	812	-939	1,830	2,675	2,345	1,590	1,029	636	250	--	--	--
Other	-97	10,466	14,116	20,174	27,185	33,714	34,508	37,235	35,841	33,256	26,780	19,326
Total, Energy supply	1,154	10,428	19,227	28,432	34,556	35,422	35,216	36,973	34,536	31,641	25,102	17,693
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-78	90	553	967	900	325	--	--	--	--	--	--
Other	36	547	1,397	2,667	3,905	5,199	7,576	9,220	10,657	12,026	4,858	2,679

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
270 Energy:												
Mandatory:												
Total, Energy conservation	-42	637	1,950	3,634	4,805	5,524	7,576	9,220	10,657	12,026	4,858	2,679
274 Emergency energy preparedness:												
Sale of strategic petroleum reserve	-7,707	1,532	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
Total, Emergency energy preparedness	-7,707	1,532	--	-248	-527	-2,073	-1,727	-1,766	-1,807	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	112	112	112	112	112	115	115	106	112	112	112
Department of Energy administration, oversight, and information	4	19	22	27	32	32	33	32	31	3	--	--
Total, Energy information, policy, and regulation	111	131	134	139	144	144	148	147	137	115	112	112
Total, Mandatory	-6,484	12,728	21,311	31,957	38,978	39,017	41,213	44,574	43,523	43,782	30,072	20,484
Total, Energy	-406	27,109	39,136	51,752	58,360	56,822	56,916	57,654	55,472	54,965	41,208	31,669
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	8,331	8,526	7,982	7,660	8,952	7,592	6,700	6,678	5,512	5,570	5,645	5,709
Bureau of Reclamation	1,848	4,964	3,316	3,215	2,728	2,059	2,098	2,134	2,179	2,226	2,265	2,312
Watershed, flood prevention, and other	543	1,307	1,050	774	575	471	372	343	338	304	306	301
Water infrastructure finance	16	61	74	85	90	86	85	86	88	90	92	95
Total, Water resources	10,738	14,858	12,422	11,734	12,345	10,208	9,255	9,241	8,117	8,190	8,308	8,417
302 Conservation and land management:												
Forest Service	7,977	11,161	11,742	8,433	7,507	7,166	7,139	7,302	7,466	7,638	7,814	7,995
Management of public lands (BLM)	1,398	1,457	1,338	1,397	1,432	1,491	1,550	1,614	1,673	1,740	1,773	1,813
Conservation operations	794	987	1,051	1,058	1,101	1,122	1,140	1,163	1,188	1,197	1,197	1,224
Farm security and rural investment, discretionary change in mandatory program	5	-33	-51	-17	-9	-1	--	1	--	--	--	--
Fish and Wildlife Service	1,730	2,080	2,414	2,300	1,967	1,957	1,984	2,011	2,012	2,060	2,105	2,154
Other conservation and land management programs	2,425	3,336	3,797	3,652	3,827	3,947	3,951	3,956	3,973	3,954	3,646	3,710
Total, Conservation and land management	14,329	18,988	20,291	16,823	15,825	15,682	15,764	16,047	16,312	16,589	16,535	16,896
303 Recreational resources:												
Operation of recreational resources	3,529	3,701	4,015	4,402	4,377	4,370	4,123	4,056	4,114	4,159	4,251	4,345
Other recreational resources activities	-2	7	-8	18	36	37	37	39	40	41	42	43

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
300 Natural Resources and Environment:												
Discretionary:												
Total, Recreational resources	3,527	3,708	4,007	4,420	4,413	4,407	4,160	4,095	4,154	4,200	4,293	4,388
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,809	3,649	4,794	5,494	5,920	6,082	6,223	6,351	6,490	6,632	6,790	6,902
State and tribal assistance grants	5,740	5,141	9,315	11,476	12,860	7,682	6,937	6,115	5,383	4,943	4,935	5,033
Hazardous substance superfund	1,471	2,424	1,675	2,137	2,684	2,951	2,998	3,065	3,129	3,198	3,271	3,344
Other control and abatement activities	226	186	191	200	211	223	228	233	238	245	253	257
Offsetting receipts	-24	-62	-57	-59	-59	-61	-62	-64	-66	-66	-68	-70
Total, Pollution control and abatement	11,222	11,338	15,918	19,248	21,616	16,877	16,324	15,700	15,174	14,952	15,181	15,466
306 Other natural resources:												
National Oceanic and Atmospheric Administration	6,293	7,344	7,473	7,576	7,562	7,651	7,734	7,840	7,858	7,984	8,168	8,354
United States Geological Survey	1,462	1,337	1,488	1,820	1,875	1,770	1,762	1,757	1,784	1,826	1,869	1,912
Department-wide programs, Interior	-301	30	-22	686	1,027	858	643	638	644	659	676	690
Other	4	4	4	4	4	4	4	4	5	5	5	5
Fees and discretionary programs	5	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,463	8,715	8,943	10,086	10,468	10,283	10,143	10,239	10,291	10,474	10,718	10,961
Total, Discretionary	47,279	57,607	61,581	62,311	64,667	57,457	55,646	55,322	54,048	54,405	55,035	56,128
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-280	1,752	1,119	1,215	544	10	-26	-105	-240	-142	-80	-174
Proposed Legislation (PAYGO)	--	--	34	34	34	34	34	34	34	34	34	34
Subtotal, Offsetting receipts and other mandatory water resource programs	-280	1,752	1,153	1,249	578	44	8	-71	-206	-108	-46	-140
Total, Water resources	-280	1,752	1,153	1,249	578	44	8	-71	-206	-108	-46	-140
302 Conservation and land management:												
Fish and Wildlife Service	64	138	129	118	115	114	114	114	114	121	119	109
Conservation programs	8,044	12,491	12,643	15,372	15,497	15,231	13,365	11,210	9,543	8,630	8,825	8,809
Offsetting receipts	-10,537	-9,880	-9,803	-9,446	-9,716	-10,056	-10,383	-10,630	-10,843	-10,651	-10,897	-11,146
Total, Conservation and land management	-2,429	2,749	2,969	6,044	5,896	5,289	3,096	694	-1,186	-1,900	-1,953	-2,228
303 Recreational resources:												
Operation of recreational resources	2,287	2,840	3,227	3,599	3,542	3,619	3,624	3,561	3,491	3,567	3,579	3,583
Offsetting receipts	-834	-837	-841	-846	-849	-853	-845	-846	-848	-853	-854	-856
Special recreation user fees	-66	-56	-60	-62	-63	-64	-64	-64	-64	-64	-64	-64
Total, Recreational resources	1,387	1,947	2,326	2,691	2,630	2,702	2,715	2,651	2,579	2,650	2,661	2,663
304 Pollution control and abatement:												
Superfund resources and other mandatory	1,243	29,493	4,180	3,707	1,008	1,011	1,009	987	987	97	83	-263

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
350 Agriculture:												
Mandatory:												
351 Farm income stabilization:												
Credit liquidating accounts (ACIF) and other	1,325	881	-698	-825	-843	-861	-880	-901	-922	-936	-958	-981
Credit liquidating accounts and other	276	1,229	387	175	137	97	5	3	1	--	--	--
Total, Farm income stabilization	23,269	22,526	18,208	17,614	19,001	19,995	20,061	18,492	18,221	18,878	18,956	19,066
352 Agricultural research and services:												
Agricultural research and services	22	4	16	21	17	12	8	11	8	2	--	--
Miscellaneous mandatory programs	2,553	4,609	4,031	3,504	2,023	1,356	928	916	912	966	962	926
Offsetting receipts	-276	-275	-250	-202	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	2,299	4,338	3,797	3,323	1,838	1,166	734	725	718	766	760	724
Total, Mandatory	25,568	26,864	22,005	20,937	20,839	21,161	20,795	19,217	18,939	19,644	19,716	19,790
Total, Agriculture	33,651	39,460	33,713	30,670	29,895	29,789	29,391	28,070	27,876	28,781	29,057	29,332
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-4,821	-3,423	-5,138	-5,261	-5,369	-5,474	-5,589	-5,707	-5,827	-5,950	-6,076	-6,204
Government National Mortgage Association (GNMA)	-1,450	-1,371	-1,340	-1,339	-1,341	-1,343	-1,346	-1,348	-1,350	-1,352	-1,356	-1,358
Rural housing insurance fund	399	443	508	570	596	622	630	635	647	664	680	694
Other mortgage credit	3	3	5	5	4	4	2	2	2	2	2	2
Proposed Legislation (non-PAYGO)	--	--	1	--	--	--	--	--	--	--	--	--
Subtotal, Other mortgage credit	3	3	6	5	4	4	2	2	2	2	2	2
Total, Mortgage credit	-5,869	-4,348	-5,964	-6,025	-6,110	-6,191	-6,303	-6,418	-6,528	-6,636	-6,750	-6,866
372 Postal service:												
Payments to the Postal Service fund (on-budget)	50	50	70	72	73	75	77	78	80	82	84	86
Postal Service fund (off-budget)	271	273	294	301	308	315	322	329	337	345	353	361
Total, Postal service	321	323	364	373	381	390	399	407	417	427	437	447
373 Deposit insurance:												
National Credit Union Administration	--	4	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	47	--	--	1	2	4	5	6	8	9	11	12
Total, Deposit insurance	47	4	4	5	6	8	9	10	13	14	16	17
376 Other advancement of commerce:												
Small and minority business assistance	886	1,249	976	1,030	1,061	1,073	1,094	1,122	1,144	1,173	1,200	1,227

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Science and technology	1,463	4,253	12,297	19,527	16,921	2,477	2,026	1,804	1,817	1,847	1,883	1,893
Economic and demographic statistics	1,671	2,056	1,777	2,032	2,246	2,690	4,896	7,848	3,690	2,395	2,026	2,067
Regulatory agencies	6,803	7,389	638	688	587	574	586	601	612	628	644	657
Proposed Legislation (non-PAYGO)	--	--	-5	-19	-5	--	-1	-1	-1	--	-1	-1
Subtotal, Regulatory agencies	6,803	7,389	633	669	582	574	585	600	611	628	643	656
International Trade Administration	533	573	639	655	671	688	703	719	734	752	770	786
Other discretionary	462	971	269	19	11	20	26	49	63	74	84	89
Total, Other advancement of commerce	11,818	16,491	16,591	23,932	21,492	7,522	9,330	12,142	8,059	6,869	6,606	6,718
Total, Discretionary	6,317	12,470	10,995	18,285	15,769	1,729	3,435	6,141	1,961	674	309	316
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-8,051	-20,722	-6,640	-4,905	-5,531	-5,692	-5,383	-5,538	-5,463	-5,485	-5,520	-5,514
Government National Mortgage Association	-1,449	-238	-837	-1,068	-999	-986	-972	-980	-988	-1,013	-1,034	-1,056
GSE purchase programs	-6,289	-6,409	-6,517	-6,632	-6,772	-6,906	-7,029	-7,135	-7,238	-7,336	-7,240	-6,838
Other HUD mortgage credit	-177	-84	-85	-64	-55	-48	-42	-36	-31	-27	-23	-19
Other mortgage credit activities	-315	-185	112	115	156	179	203	224	248	271	295	318
Proposed Legislation (PAYGO)	--	--	1,120	--	--	--	--	--	--	--	--	--
Subtotal, Other mortgage credit activities	-315	-185	1,232	115	156	179	203	224	248	271	295	318
Total, Mortgage credit	-16,281	-27,638	-12,847	-12,554	-13,201	-13,453	-13,223	-13,465	-13,472	-13,590	-13,522	-13,109
372 Postal service:												
Postal Service (off-budget)	5,498	870	624	1,210	-321	-1,759	-197	-1,837	-615	2,102	2,740	3,025
Proposed Legislation (non-PAYGO)	--	--	-494	-11	-9	-8	-6	-3	-2	-2	-1	-1
Proposed Legislation (PAYGO)	--	32	526	32	32	32	32	32	32	32	32	32
Subtotal, Postal Service (off-budget)	5,498	902	656	1,231	-298	-1,735	-171	-1,808	-585	2,132	2,771	3,056
Total, Postal service	5,498	902	656	1,231	-298	-1,735	-171	-1,808	-585	2,132	2,771	3,056
373 Deposit insurance:												
Federal Deposit Insurance Fund	91,709	46,180	-14,502	-23,374	-18,808	-85,319	843	4,921	1,036	-3,760	-14,226	-8,643
Orderly Liquidation Fund	--	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
National Credit Union Administration	-482	-32	-1,620	-1,764	-1,818	-1,890	-2,062	-2,236	-2,433	-2,630	-2,851	-3,115
Other deposit insurance activities	-69	-59	-39	-58	-51	-53	-55	-58	-60	-64	-65	-67
Total, Deposit insurance	91,158	48,218	-11,012	-16,852	-8,988	-72,090	17,514	23,065	19,928	17,220	7,547	13,916
376 Other advancement of commerce:												
Universal service fund	8,240	8,942	9,700	10,105	10,366	10,391	10,458	10,517	10,584	10,637	10,729	10,986
Telecommunications Relay Service	1,237	1,451	1,393	1,407	1,421	1,435	1,449	1,464	1,478	1,493	1,508	1,523
Terrorism Insurance Program	7	28	74	127	165	167	136	93	61	43	38	36

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Payments to copyright owners	--	8	7	7	8	8	8	8	9	9	10	11
Regulatory fees	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	290	954	33	-9	-20	-36	-34	-32	-10	--	--	--
SBA business loan program and subsidy reestimate	-4,469	-2,429	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	32	11	--	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	2	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	215	432	434	320	-142	255	306	355	133	6	1	--
State Small Business Credit Initiative	1,251	2,504	462	1,227	527	573	996	856	--	--	--	--
Refundable portion of certain corporate tax credits	3,097	3,188	2,260	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Bureau of Consumer Financial Protection	790	912	802	876	890	911	933	952	974	1,050	1,016	1,037
Other	3,362	6,342	5,355	4,426	4,927	3,261	2,491	2,348	1,922	1,879	1,835	1,852
Economic Stabilization Program	-27	-30	3	10	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	67	1,749	5,192	7,572	9,345	5,220	2,546	1,847	1,854	--	--	--
Total, Other advancement of commerce	14,073	24,041	25,693	28,159	28,894	23,523	20,406	19,504	17,855	15,822	15,684	15,819
Total, Mandatory	94,448	45,523	2,490	-16	6,407	-63,755	24,526	27,296	23,726	21,584	12,480	19,682
Total, Commerce and Housing Credit	100,765	57,993	13,485	18,269	22,176	-62,026	27,961	33,437	25,687	22,258	12,789	19,998
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	53,327	61,865	67,367	68,664	69,330	66,953	67,633	68,871	70,029	71,412	72,813	74,204
Highway safety	2,081	2,791	2,877	2,792	2,654	2,474	2,432	2,448	2,476	2,525	2,572	2,624
Mass transit	15,618	17,957	19,207	20,335	20,304	19,513	19,787	20,614	19,706	19,568	20,824	20,155
Railroads	3,731	4,300	8,254	11,337	13,045	14,512	14,393	12,967	9,303	6,961	6,067	5,119
Other	202	389	701	988	1,165	1,250	1,199	958	739	608	534	436
National Infrastructure Investments	814	1,283	1,070	1,271	1,425	1,648	1,530	1,096	609	440	297	107
Total, Ground transportation	75,773	88,585	99,476	105,387	107,923	106,350	106,974	106,954	102,862	101,514	103,107	102,645
402 Air transportation:												
Airports and airways (FAA)	20,445	24,144	25,646	27,189	27,440	25,693	24,337	23,610	23,893	24,244	24,765	25,285
Air transportation security	5,874	6,635	7,264	8,095	8,288	8,510	8,704	8,905	9,109	9,299	9,515	9,732
Proposed Legislation (non-PAYGO)	--	--	-1,600	-1,640	-1,680	--	--	--	--	--	--	--
Subtotal, Air transportation security	5,874	6,635	5,664	6,455	6,608	8,510	8,704	8,905	9,109	9,299	9,515	9,732
Aeronautical research and technology	860	926	967	993	999	1,022	1,046	1,070	1,094	1,120	1,146	1,171
Payments to air carriers and other	343	354	419	447	454	458	464	475	482	493	504	516

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
400 Transportation:												
Discretionary:												
Total, Air transportation	27,522	32,059	32,696	35,084	35,501	35,683	34,551	34,060	34,578	35,156	35,930	36,704
403 Water transportation:												
Water Transportation	516	626	612	253	448	639	702	702	532	371	206	186
Marine safety and transportation	10,335	16,085	11,863	11,906	12,206	12,439	12,744	13,044	13,356	13,674	14,004	14,342
Ocean shipping	307	333	361	377	400	426	449	456	467	478	486	499
Total, Water transportation	11,158	17,044	12,836	12,536	13,054	13,504	13,895	14,202	14,355	14,523	14,696	15,027
407 Other transportation:												
Transportation departmental administration and other	526	858	1,080	1,022	1,032	1,054	1,051	1,048	1,047	1,018	994	992
Total, Other transportation	526	858	1,080	1,022	1,032	1,054	1,051	1,048	1,047	1,018	994	992
Total, Discretionary	114,979	138,546	146,088	154,029	157,510	156,591	156,471	156,264	152,842	152,211	154,727	155,368
Mandatory:												
401 Ground transportation:												
Mass transit	7,980	2,643	1,850	991	595	264	132	66	66	--	--	--
Highways	925	2,363	1,810	2,121	2,116	1,653	1,379	1,206	916	850	813	778
Highway safety	32	66	66	66	66	66	66	66	66	66	66	66
Offsetting receipts, credit subsidy reestimates, and other	-482	-143	-56	-51	-49	-49	-49	-49	-49	-49	-49	-48
Total, Ground transportation	8,455	4,929	3,670	3,127	2,728	1,934	1,528	1,289	999	867	830	796
402 Air transportation:												
Airports and airways (FAA)	3,368	1,181	300	-12	-64	-87	-100	-103	-107	-110	-113	-116
Proposed Legislation (PAYGO)	--	--	136	226	551	900	1,246	1,348	1,289	961	572	362
Subtotal, Airports and airways (FAA)	3,368	1,181	436	214	487	813	1,146	1,245	1,182	851	459	246
Payments to air carriers and other	-269	44	-1,349	-494	-415	-390	-384	-5,319	-6,438	240	258	276
Air transportation security	-1,456	-1,294	-1,552	-1,640	-1,680	--	--	--	--	14	9	4
Proposed Legislation (PAYGO)	--	--	1,600	1,640	1,680	--	--	--	--	--	--	--
Subtotal, Air transportation security	-1,456	-1,294	48	--	--	--	--	--	--	14	9	4
Total, Air transportation	1,643	-69	-865	-280	72	423	762	-4,074	-5,256	1,105	726	526
403 Water transportation:												
Coast Guard retired pay	1,124	1,238	1,206	2,293	2,390	2,491	2,597	2,682	2,758	2,840	2,849	2,994
Other water transportation programs	214	49	93	79	77	72	73	75	75	83	78	76
Total, Water transportation	1,338	1,287	1,299	2,372	2,467	2,563	2,670	2,757	2,833	2,923	2,927	3,070
407 Other transportation:												
Other mandatory transportation programs	2	-10	-12	2	8	3	1	-4	-4	-1	-1	-1

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
400 Transportation:												
Mandatory:												
Total, Other transportation	2	-10	-12	2	8	3	1	-4	-4	-1	-1	-1
Total, Mandatory	11,438	6,137	4,092	5,221	5,275	4,923	4,961	-32	-1,428	4,894	4,482	4,391
Total, Transportation	126,417	144,683	150,180	159,250	162,785	161,514	161,432	156,232	151,414	157,105	159,209	159,759
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	8,774	13,327	16,212	14,439	10,128	8,845	5,381	4,099	3,443	3,237	3,311	3,388
Other community development programs	1,351	1,583	2,012	1,947	1,931	1,924	1,945	1,985	2,029	2,083	2,132	2,181
Total, Community development	10,125	14,910	18,224	16,386	12,059	10,769	7,326	6,084	5,472	5,320	5,443	5,569
452 Area and regional development:												
Rural development	1,308	2,771	3,236	3,026	2,444	2,074	1,723	1,701	1,764	1,785	1,819	1,852
Economic Development Administration	686	1,103	1,307	1,085	965	567	550	562	575	589	603	616
Indian programs	2,430	2,573	2,809	2,948	2,994	3,078	3,131	3,183	3,226	3,301	3,375	3,449
Proposed Legislation (non-PAYGO)	--	--	--	-374	-547	-562	-578	-594	-610	-623	-636	-649
Subtotal, Indian programs	2,430	2,573	2,809	2,574	2,447	2,516	2,553	2,589	2,616	2,678	2,739	2,800
Regional authorities and commissions	229	354	486	614	673	650	543	369	359	366	369	378
Total, Area and regional development	4,653	6,801	7,838	7,299	6,529	5,807	5,369	5,221	5,314	5,418	5,530	5,646
453 Disaster relief and insurance:												
Disaster relief	20,340	51,035	19,105	17,200	18,299	20,325	15,473	13,448	13,216	13,136	13,128	13,128
Small Business Administration disaster loans	1,328	320	724	525	525	526	527	528	529	530	530	531
National flood insurance fund	-10	70	279	558	698	627	418	140	--	--	--	--
Other disaster assistance programs	4,777	5,901	6,796	7,190	6,769	5,941	5,479	5,358	5,432	5,556	5,686	5,815
Total, Disaster relief and insurance	26,435	57,326	26,904	25,473	26,291	27,419	21,897	19,474	19,177	19,222	19,344	19,474
Total, Discretionary	41,213	79,037	52,966	49,158	44,879	43,995	34,592	30,779	29,963	29,960	30,317	30,689
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	9	8	8	24	24	13	12	8	8	--	--	--
Other mandatory programs	1,547	925	757	568	527	228	78	69	71	84	52	56
Proposed Legislation (PAYGO)	--	--	10	310	910	1,680	2,500	3,190	3,370	3,090	2,320	1,500
Subtotal, Other mandatory programs	1,547	925	767	878	1,437	1,908	2,578	3,259	3,441	3,174	2,372	1,556
Total, Community development	1,556	933	775	902	1,461	1,921	2,590	3,267	3,449	3,174	2,372	1,556

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
450 Community and Regional Development:												
Mandatory:												
452 Area and regional development:												
Indian programs	2,675	2,077	2,099	2,158	2,219	2,297	2,375	2,461	2,544	2,632	2,724	2,817
Proposed Legislation (non-PAYGO)	--	--	--	374	547	562	578	594	610	623	636	649
Proposed Legislation (PAYGO)	--	--	250	250	250	250	250	250	250	250	250	250
Subtotal, Indian programs	2,675	2,077	2,349	2,782	3,016	3,109	3,203	3,305	3,404	3,505	3,610	3,716
Gulf Coast Restoration Trust Fund	119	270	285	289	286	287	284	289	292	311	290	291
Rural development programs and other	645	1,251	900	231	354	121	-131	-146	-149	-147	-151	-154
Rural development programs	316	592	700	583	769	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	225	270	675	810	800	645	500	75	--	--
Subtotal, Rural development programs	316	592	925	853	1,444	813	803	648	503	78	3	3
Credit liquidating accounts	-26	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
Offsetting receipts	-2,046	-2,204	-1,950	-2,022	-2,097	-2,172	-2,249	-2,330	-2,412	-2,497	-2,586	-2,678
Regional authorities and commissions	-2	3	5	6	3	1	--	--	--	--	--	--
Total, Area and regional development	1,681	1,962	2,491	2,120	2,990	2,146	1,899	1,757	1,631	1,244	1,161	1,174
453 Disaster relief and insurance:												
National flood insurance fund	3,139	1,744	2,364	1,221	1,052	935	870	828	660	587	532	491
Proposed Legislation (non-PAYGO)	--	--	-653	-624	-599	-677	-761	-778	-800	-826	-852	-876
Proposed Legislation (PAYGO)	--	--	220	426	467	512	556	597	637	674	706	734
Subtotal, National flood insurance fund	3,139	1,744	1,931	1,023	920	770	665	647	497	435	386	349
SBA disaster loan subsidy reestimates	28,117	33,225	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	8	2	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	10,767	7,771	2,632	664	1	1	1	1	1	1	--	--
Other mandatory programs	72	171	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	42,103	42,913	4,563	1,687	921	771	666	648	498	436	386	349
Total, Mandatory	45,340	45,808	7,829	4,709	5,372	4,838	5,155	5,672	5,578	4,854	3,919	3,079
Total, Community and Regional Development	86,553	124,845	60,795	53,867	50,251	48,833	39,747	36,451	35,541	34,814	34,236	33,768
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	17,916	20,702	20,289	19,192	19,451	19,640	19,842	20,050	20,260	20,477	20,698	20,926
Impact aid	1,734	1,466	1,659	1,646	1,684	1,722	1,762	1,802	1,844	1,886	1,930	1,974
School improvement	5,668	6,639	5,658	7,645	5,897	5,983	6,081	6,182	6,286	6,392	6,500	6,611
English language acquisition	833	953	890	1,082	953	975	997	1,021	1,044	1,068	1,092	1,118
Special education	13,988	13,574	14,375	16,252	15,904	16,058	16,214	16,374	16,537	16,704	16,875	17,049
Vocational and adult education	2,034	1,734	2,171	2,321	2,289	2,326	2,362	2,398	2,435	2,473	2,512	2,551
Indian education	1,206	1,460	1,482	1,503	1,552	1,587	1,624	1,660	1,697	1,738	1,777	1,818

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Hurricane education recovery	35	182	1	16	--	--	--	--	--	--	--	--
Innovation and improvement	998	2,192	1,530	1,464	1,237	1,237	1,256	1,286	1,314	1,345	1,376	1,407
Proposed Legislation (non-PAYGO)	--	--	--	4	7	10	10	10	11	11	11	11
Subtotal, Innovation and improvement	998	2,192	1,530	1,468	1,244	1,247	1,266	1,296	1,325	1,356	1,387	1,418
Early childhood initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	10	19	25	27	27	28	29	29	30
Subtotal, Early childhood initiative	--	--	--	10	19	25	27	27	28	29	29	30
Other	19,658	8,361	725	826	755	650	604	597	611	625	639	654
Total, Elementary, secondary, and vocational education	64,070	57,263	48,780	51,961	49,748	50,213	50,779	51,407	52,067	52,748	53,439	54,149
502 Higher education:												
Student financial assistance	23,454	13,843	27,822	23,940	27,246	27,698	28,334	28,986	29,651	30,334	31,030	31,747
Higher education	2,773	3,673	3,600	3,312	3,401	3,475	3,547	3,628	3,712	3,798	3,885	3,974
Student aid administration	2,038	1,770	2,674	2,718	2,749	2,820	2,885	2,950	3,019	3,087	3,158	3,232
Other higher education programs	563	913	638	644	661	679	693	710	726	743	760	776
Total, Higher education	28,828	20,199	34,734	30,614	34,057	34,672	35,459	36,274	37,108	37,962	38,833	39,729
503 Research and general education aids:												
Library of Congress	637	622	633	646	660	675	692	708	724	741	758	776
Corporation for Public broadcasting	535	585	595	636	658	659	661	662	664	665	667	669
Smithsonian Institution and related agencies	1,397	1,506	1,502	1,499	1,508	1,525	1,558	1,597	1,631	1,668	1,709	1,747
Institute of Education Sciences	717	737	755	791	824	842	864	885	904	927	948	969
Other	1,182	1,502	1,274	1,271	1,287	1,319	1,349	1,378	1,410	1,444	1,476	1,509
Total, Research and general education aids	4,468	4,952	4,759	4,843	4,937	5,020	5,124	5,230	5,333	5,445	5,558	5,670
504 Training and employment:												
Training and employment services	3,535	4,216	4,402	4,013	3,907	4,002	4,064	4,120	4,169	4,226	4,283	4,340
Older Americans employment	390	459	405	407	416	425	435	446	456	466	477	488
State employment services and national activities	1,264	1,270	1,253	1,238	1,267	1,297	1,325	1,357	1,387	1,417	1,455	1,486
Other employment and training	1,894	1,879	1,878	1,895	1,930	1,974	2,020	2,065	2,113	2,162	2,213	2,261
Total, Training and employment	7,083	7,824	7,938	7,553	7,520	7,698	7,844	7,988	8,125	8,271	8,428	8,575
505 Other labor services:												
Labor law, statistics, and other administration	2,105	2,321	2,259	2,329	2,382	2,428	2,479	2,541	2,595	2,654	2,723	2,780
Total, Other labor services	2,105	2,321	2,259	2,329	2,382	2,428	2,479	2,541	2,595	2,654	2,723	2,780
506 Social services:												
Rehabilitation services - Department of Education	169	312	80	87	142	151	154	158	162	166	170	174
Corporation for National and Community Service	832	987	1,498	1,478	1,454	1,410	1,437	1,467	1,499	1,535	1,570	1,607
Children and families services programs	14,050	15,149	14,630	15,078	15,481	15,801	16,166	16,540	16,920	17,309	17,707	18,115
Aging services program	2,518	2,496	2,530	2,583	2,644	2,701	2,761	2,826	2,891	2,958	3,026	3,094
Other	86	89	89	82	83	85	86	88	89	92	93	96

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Social services	17,655	19,033	18,827	19,308	19,804	20,148	20,604	21,079	21,561	22,060	22,566	23,086
Total, Discretionary	124,209	111,592	117,297	116,608	118,448	120,179	122,289	124,519	126,789	129,140	131,547	133,989
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	646	571	567	564	563	560	557	554	550	578	574	570
Other	46,687	58,734	8,376	67	36	36	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	480	2,160	2,160	2,800	400	--	--	--	--	--
Subtotal, Other	46,687	58,734	8,856	2,227	2,196	2,836	401	1	1	1	1	1
Total, Elementary, secondary, and vocational education	47,333	59,305	9,423	2,791	2,759	3,396	958	555	551	579	575	571
502 Higher education:												
Student financial assistance	7,280	6,800	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782
Proposed Legislation (PAYGO)	--	--	906	3,922	6,974	10,354	14,151	16,777	17,040	17,315	17,584	17,891
Subtotal, Student financial assistance	7,280	6,800	7,783	10,842	13,954	17,609	21,472	24,173	24,528	24,885	25,257	25,673
Federal family education loan program	-2,539	9,637	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-188,697	92,843	36,218	35,907	34,846	36,961	37,334	36,605	36,513	36,203	36,439	36,168
Proposed Legislation (PAYGO)	--	--	1,278	1,910	1,939	1,966	2,000	2,040	2,079	2,052	2,048	2,099
Subtotal, Federal direct loan program	-188,697	92,843	37,496	37,817	36,785	38,927	39,334	38,645	38,592	38,255	38,487	38,267
American Opportunity Tax Credit	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Proposed Legislation (PAYGO)	--	--	--	5	11	12	10	9	9	10	11	9
Subtotal, American Opportunity Tax Credit	2,612	2,459	2,428	2,383	2,350	2,321	2,285	2,249	2,216	2,176	2,137	2,093
Credit liquidating account (Family education loan program)	16	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
Other higher education programs	-100	-311	-89	225	163	191	204	212	217	222	234	239
Proposed Legislation (PAYGO)	--	--	240	1,216	10,692	18,189	21,386	18,539	15,813	15,277	15,186	15,462
Subtotal, Other higher education programs	-100	-311	151	1,441	10,855	18,380	21,590	18,751	16,030	15,499	15,420	15,701
Total, Higher education	-181,428	111,417	47,688	52,321	63,796	77,102	84,558	83,706	81,263	80,721	81,214	81,655
503 Research and general education aids:												
Mandatory programs	185	53	-26	-36	-37	-43	-47	-51	-52	-53	-54	-52
Proposed Legislation (PAYGO)	--	--	14	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Mandatory programs	185	53	-12	-37	-38	-44	-48	-52	-53	-54	-55	-53
Total, Research and general education aids	185	53	-12	-37	-38	-44	-48	-52	-53	-54	-55	-53
504 Training and employment:												
Trade adjustment assistance, training	147	158	16	14	6	3	2	1	1	--	--	--
Proposed Legislation (PAYGO)	--	--	210	197	188	120	138	140	147	158	165	176
Subtotal, Trade adjustment assistance, training	147	158	226	211	194	123	140	141	148	158	165	176

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
500 Education, Training, Employment, and Social Services:												
Mandatory:												
504 Training and employment:												
H-1B fee financed activities	146	140	202	209	205	212	221	223	223	224	228	227
Proposed Legislation (PAYGO)	--	--	89	585	884	1,000	1,078	1,091	1,091	1,091	1,091	--
Subtotal, H-1B fee financed activities	146	140	291	794	1,089	1,212	1,299	1,314	1,314	1,315	1,319	227
Total, Training and employment	293	298	517	1,005	1,283	1,335	1,439	1,455	1,462	1,473	1,484	403
505 Other labor services:												
Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-2	--	--	-1	--	--	-1	--	--
Subtotal, Foreign Labor Certification processing fees	--	--	--	-2	--	--	-1	--	--	-1	--	--
H-1B enforcement	42	54	52	51	51	51	51	51	51	54	51	51
Labor law, statistics, and other administration	33	2	2	2	2	1	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1	3	3	4	4	4	5	5	5
Subtotal, Labor law, statistics, and other administration	33	2	2	3	5	4	4	4	4	5	5	5
Total, Other labor services	75	56	54	52	56	55	54	55	55	58	56	56
506 Social services:												
Social services block grant	1,599	1,600	1,602	1,601	1,603	1,601	1,601	1,601	1,601	1,603	1,628	1,630
Rehabilitation services - Department of Education	3,414	5,168	4,132	4,183	4,283	4,381	4,482	4,585	4,690	4,946	5,192	5,326
Proposed Legislation (PAYGO)	--	--	--	-66	-126	-136	-140	-142	-146	-153	-161	-165
Subtotal, Rehabilitation services - Department of Education	3,414	5,168	4,132	4,117	4,157	4,245	4,342	4,443	4,544	4,793	5,031	5,161
Supporting Healthy Families and Adolescent Development	552	571	595	487	346	341	327	325	325	345	345	345
Proposed Legislation (PAYGO)	--	--	87	257	329	308	306	303	300	300	300	300
Subtotal, Supporting Healthy Families and Adolescent Development	552	571	682	744	675	649	633	628	625	645	645	645
Other social services	1,579	2,147	1,153	489	188	40	17	20	15	5	--	-302
Proposed Legislation (PAYGO)	--	--	171	317	498	660	915	1,042	1,230	1,228	1,237	1,241
Subtotal, Other social services	1,579	2,147	1,324	806	686	700	932	1,062	1,245	1,233	1,237	939
Universal Preschool	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Subtotal, Universal Preschool	--	--	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Total, Social services	7,144	9,486	12,740	14,268	15,121	22,195	27,508	32,734	33,015	38,274	41,041	40,875
Total, Mandatory	-126,398	180,615	70,410	70,400	82,977	104,039	114,469	118,453	116,293	121,051	124,315	123,507
Total, Education, Training, Employment, and Social Services	-2,189	292,207	187,707	187,008	201,425	224,218	236,758	242,972	243,082	250,191	255,862	257,496

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Mandatory:												
551 Health care services:												
Refundable premium assistance tax credit	82,597	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Proposed Legislation (PAYGO)	--	--	15	9,226	15,012	16,144	16,429	17,218	17,778	18,645	19,762	20,907
Subtotal, Refundable premium assistance tax credit	82,597	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Proposed Legislation (PAYGO)	--	--	3	3,521	4,432	4,625	4,767	4,989	5,129	5,380	5,645	5,934
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	14,735	15,859	16,599	17,870	18,665	19,478	20,444	22,008	24,266	25,476	26,757
Reinsurance and risk adjustment program payments	8,188	9,638	9,674	10,337	10,424	10,287	10,852	11,435	12,056	13,541	13,643	14,322
Federal employees' and retired employees' health benefits	20,467	20,596	20,822	22,350	23,507	25,453	27,083	29,119	22,086	23,731	25,227	26,765
Proposed Legislation (PAYGO)	--	--	13	59	161	269	314	336	286	306	326	344
Subtotal, Federal employees' and retired employees' health benefits	20,467	20,596	20,835	22,409	23,668	25,722	27,397	29,455	22,372	24,037	25,553	27,109
DoD Medicare-eligible retiree health care fund	11,568	12,831	13,633	14,391	15,251	16,084	16,975	17,859	18,764	19,689	20,620	21,556
UMWA Funds (coal miner retiree health)	38	369	433	428	424	419	413	405	399	391	381	371
State grants and demonstrations	481	478	405	434	474	513	460	384	306	224	144	124
Child Enrollment Contingency Fund	309	--	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	434	464	551	542	581	615	510	124	23	--	--	--
Health Resources and Services Administration	7,267	4,474	1,586	477	334	286	289	294	300	306	313	319
Proposed Legislation (PAYGO)	--	1,682	5,220	7,514	4,686	305	119	17	2	--	--	--
Subtotal, Health Resources and Services Administration	7,267	6,156	6,806	7,991	5,020	591	408	311	302	306	313	319
Other mandatory health services activities	22,838	19,646	9,711	9,911	8,341	7,531	7,357	5,727	5,566	5,294	5,569	5,506
Proposed Legislation (non-PAYGO)	--	--	--	4,927	6,821	8,416	8,609	8,807	9,012	9,217	9,430	9,645
Proposed Legislation (PAYGO)	--	177	6,095	17,884	23,099	25,596	28,233	32,220	29,163	30,299	32,760	35,262
Subtotal, Other mandatory health services activities	22,838	19,823	15,806	32,722	38,261	41,543	44,199	46,754	43,741	44,810	47,759	50,413
Coverage Gap Allowance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Subtotal, Coverage Gap Allowance	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Total, Health care services	787,558	756,266	781,688	849,439	904,444	953,606	1,007,434	1,066,944	1,111,398	1,177,681	1,252,595	1,330,423
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	689	621	719	815	845	885	928	198	75	--	--	--
Health Resources and Services Administration	336	406	74	25	10	--	--	--	--	3	--	--
Proposed Legislation (PAYGO)	--	61	212	292	115	68	36	--	--	--	--	--
Subtotal, Health Resources and Services Administration	336	467	286	317	125	68	36	--	--	3	--	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-71	17	-203	-105	-123	-81	-87	97	19	-13	-46	-78
Proposed Legislation (PAYGO)	--	10	394	1,117	1,084	472	219	143	60	1	-14	1
Subtotal, Diabetes research and other	-71	27	191	1,012	961	391	132	240	79	-12	-60	-77

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
550 Health:												
Mandatory:												
Total, Health research and training	956	1,116	1,197	2,145	1,932	1,345	1,097	439	155	-8	-59	-76
554 Consumer and occupational health and safety:												
Other	186	17	27	1	--	--	--	--	--	1	--	--
Total, Consumer and occupational health and safety	186	17	27	1	--	--	--	--	--	1	--	--
Total, Mandatory	788,700	757,399	782,912	851,585	906,376	954,951	1,008,531	1,067,383	1,111,553	1,177,674	1,252,536	1,330,347
Total, Health	888,555	858,013	888,926	948,462	1,000,551	1,045,813	1,097,899	1,158,784	1,205,044	1,273,301	1,350,357	1,430,389
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	3,038	3,118	3,547	3,313	3,439	3,523	3,605	3,687	3,772	3,859	3,947	4,037
Proposed Legislation (non-PAYGO)	--	--	--	-400	-409	-419	-428	-438	-448	-458	-469	-480
Subtotal, Hospital insurance (HI) administrative expenses	3,038	3,118	3,547	2,913	3,030	3,104	3,177	3,249	3,324	3,401	3,478	3,557
Supplementary medical insurance (SMI) administrative expenses	4,020	4,045	4,495	4,598	4,736	4,791	4,892	4,988	5,101	5,219	5,339	5,462
Medicare prescription drug (SMI) administrative expenses	514	559	619	657	646	661	660	675	691	706	723	739
Health care fraud and abuse control	858	943	972	964	975	997	1,011	1,034	1,058	1,083	1,107	1,133
Total, Medicare	8,430	8,665	9,633	9,132	9,387	9,553	9,740	9,946	10,174	10,409	10,647	10,891
Total, Discretionary	8,430	8,665	9,633	9,132	9,387	9,553	9,740	9,946	10,174	10,409	10,647	10,891
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	390,857	391,470	423,151	446,549	478,788	536,120	531,336	591,263	630,072	669,935	770,604	770,703
Proposed Legislation (non-PAYGO)	--	--	-367	-131	-289	-289	-299	-308	-318	-319	-328	-338
Proposed Legislation (PAYGO)	--	--	418	611	1,147	1,090	921	889	641	653	695	730
Subtotal, Hospital insurance (HI)	390,857	391,470	423,202	447,029	479,646	536,921	531,958	591,844	630,395	670,269	770,971	771,095
Supplementary medical insurance (SMI)	487,972	502,439	559,136	606,127	662,499	746,493	736,903	837,277	902,162	971,693	1,128,068	1,156,016
Proposed Legislation (non-PAYGO)	--	--	-110	-170	-220	-220	-230	-240	-240	-240	-250	-260
Proposed Legislation (PAYGO)	--	--	-6	194	253	280	283	239	255	320	391	470
Subtotal, Supplementary medical insurance (SMI)	487,972	502,439	559,020	606,151	662,532	746,553	736,956	837,286	902,177	971,773	1,128,209	1,156,226
Medicare prescription drug (SMI)	116,301	114,424	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017	239,048
Proposed Legislation (PAYGO)	--	--	291	-569	-6,390	-17,329	-18,324	-24,677	-24,796	-30,796	-36,797	-36,797
Subtotal, Medicare prescription drug (SMI)	116,301	114,424	139,481	140,106	144,484	153,363	143,133	156,831	162,592	179,131	202,220	202,251
HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,741	-7,226	-7,711	-8,232	-8,812	-9,488	-10,131

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
570 Medicare:												
Mandatory:												
571 Medicare:												
Proposed Legislation (PAYGO)	--	--	--	--	--	-8	-3	--	8	12	3	--
Subtotal, HI premiums and collections	-4,923	-5,402	-5,595	-5,895	-6,299	-6,749	-7,229	-7,711	-8,224	-8,800	-9,485	-10,131
SMI premiums and collections	-131,445	-141,764	-153,592	-162,326	-181,104	-197,270	-215,262	-233,453	-252,552	-274,576	-300,633	-353,180
Proposed Legislation (PAYGO)	--	--	39	7	-1	-10	-11	5	1	-23	-38	-52
Subtotal, SMI premiums and collections	-131,445	-141,764	-153,553	-162,319	-181,105	-197,280	-215,273	-233,448	-252,551	-274,599	-300,671	-353,232
Prescription drug premiums and collections	-21,214	-24,827	-27,552	-29,499	-30,902	-31,711	-32,600	-34,993	-36,819	-34,691	-35,825	-36,988
Proposed Legislation (PAYGO)	--	--	-76	-111	-135	-141	-141	-57	-28	-28	-28	-28
Subtotal, Prescription drug premiums and collections	-21,214	-24,827	-27,628	-29,610	-31,037	-31,852	-32,741	-35,050	-36,847	-34,719	-35,853	-37,016
Health care fraud and abuse control	1,555	1,573	1,447	1,206	1,144	1,153	1,026	880	745	598	504	354
Medicare interfun ds and other	11	864	4	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfun ds and other	11	864	4	--	--	--	--	--	--	--	--	--
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-2,941	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-32,435	-36,070
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	-35,376	-36,070
Total, Medicare	839,114	838,777	936,378	996,668	1,069,365	1,202,109	1,157,830	1,310,632	1,398,287	1,503,653	1,720,519	1,693,477
Total, Mandatory	839,114	838,777	936,378	996,668	1,069,365	1,202,109	1,157,830	1,310,632	1,398,287	1,503,653	1,720,519	1,693,477
Total, Medicare	847,544	847,442	946,011	1,005,800	1,078,752	1,211,662	1,167,570	1,320,578	1,408,461	1,514,062	1,731,166	1,704,368
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	119	174	131	134	136	140	143	147	149	154	156	159
Employee Benefits Security Administration and other	193	208	207	212	218	222	228	233	237	244	248	255
Total, General retirement and disability insurance (excluding social se	312	382	338	346	354	362	371	380	386	398	404	414
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	83	143	166	171	175	180	184	189	192	196	200	206
Total, Federal employee retirement and disability	83	143	166	171	175	180	184	189	192	196	200	206
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,960	3,885	3,789	3,861	3,962	4,057	4,147	4,243	4,340	4,442	4,543	4,647

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	40,162	13,439	-3,672	-4,955	-5,767	-6,432	-6,770	-7,217	-7,700	-8,436	-9,116	-9,642
District of Columbia pension funds	569	621	627	576	567	558	547	534	520	506	487	469
Special workers' compensation program	90	94	92	98	99	99	99	99	99	99	99	99
United Mine Workers of America Pension Benefits	713	718	719	716	716	716	629	517	498	486	476	470
Total, General retirement and disability insurance (excluding social se	50,129	24,728	6,834	5,651	5,029	4,526	4,257	3,856	3,552	2,929	2,377	1,975
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	105,277	111,677	116,052	120,103	124,104	128,202	132,386	136,652	141,009	145,471	150,029	154,695
Military retirement	74,680	71,793	80,305	82,525	84,701	93,206	82,285	91,415	93,755	96,146	105,704	100,906
Federal employees workers' compensation (FECA)	781	760	674	765	772	778	753	758	762	765	769	772
Federal employees life insurance fund	-1,465	-2,923	-3,028	-3,211	-3,347	-3,441	-3,533	-3,569	-3,645	-3,808	-3,980	-4,105
Total, Federal employee retirement and disability	179,273	181,307	194,003	200,182	206,230	218,745	211,891	225,256	231,881	238,574	252,522	252,268
603 Unemployment compensation:												
Unemployment insurance (UI) programs	29,851	52,471	48,865	44,371	43,141	44,647	47,268	52,358	54,842	56,805	59,139	61,652
Proposed Legislation (non-PAYGO)	--	--	-128	-264	-274	-278	-290	-304	-316	-330	-344	-358
Proposed Legislation (PAYGO)	--	--	-11	-25	-48	-40	-43	-45	-46	-48	-49	-50
Subtotal, Unemployment insurance (UI) programs	29,851	52,471	48,726	44,082	42,819	44,329	46,935	52,009	54,480	56,427	58,746	61,244
Trade adjustment assistance, cash assistance	39	25	16	11	9	6	6	6	6	6	6	6
Proposed Legislation (PAYGO)	--	--	22	91	111	127	135	143	153	162	173	188
Subtotal, Trade adjustment assistance, cash assistance	39	25	38	102	120	133	141	149	159	168	179	194
Total, Unemployment compensation	29,890	52,496	48,764	44,184	42,939	44,462	47,076	52,158	54,639	56,595	58,925	61,438
604 Housing assistance:												
Affordable housing program	698	357	357	357	357	357	357	357	357	379	379	379
Proposed Legislation (PAYGO)	--	--	379	379	379	379	379	379	379	379	379	379
Subtotal, Affordable housing program	698	357	736	736	736	736	736	736	736	758	758	758
Housing Trust Fund	-13	301	336	202	89	-29	-76	-47	-32	-27	-25	-23
Troubled Asset Relief Program mortgage modification program	115	--	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	4,441	2,822	2,661	2,476	1,766	520	-1	-1	-2	-2	-2	-2
Proposed Legislation (PAYGO)	--	--	1,655	3,291	4,872	7,291	7,181	7,373	6,671	7,547	6,810	7,618
Subtotal, Other mandatory housing assistance	4,441	2,822	4,316	5,767	6,638	7,811	7,180	7,372	6,669	7,545	6,808	7,616
Firt-Time Homebuyer and Home Seller Credits	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	11,287	6,246	2,943	--	--	--	--	--	--	--
Subtotal, Firt-Time Homebuyer and Home Seller Credits	--	--	11,287	6,246	2,943	--	--	--	--	--	--	--
Total, Housing assistance	5,241	3,480	16,675	12,951	10,406	8,518	7,840	8,061	7,373	8,276	7,541	8,351

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
600 Income Security:												
Mandatory:												
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,630	138,729	121,041	124,205	125,284	127,208	129,406	131,815	133,549	135,966	138,541	141,270
Proposed Legislation (PAYGO)	--	--	86	157	206	180	169	176	170	164	163	167
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,630	138,729	121,127	124,362	125,490	127,388	129,575	131,991	133,719	136,130	138,704	141,437
Child Nutrition Programs	29,167	37,576	32,231	35,549	37,671	38,831	39,975	41,003	42,107	43,299	44,486	46,164
Proposed Legislation (PAYGO)	--	--	328	1,414	1,666	1,648	1,670	1,701	1,727	1,779	1,808	1,823
Subtotal, Child Nutrition Programs	29,167	37,576	32,559	36,963	39,337	40,479	41,645	42,704	43,834	45,078	46,294	47,987
Funds for strengthening markets, income, and supply (Sec. 32)	1,326	1,651	1,542	1,726	1,750	1,672	1,625	1,625	1,625	1,715	1,702	1,702
Proposed Legislation (PAYGO)	--	--	25	25	25	25	25	25	25	25	25	25
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	1,326	1,651	1,567	1,751	1,775	1,697	1,650	1,650	1,650	1,740	1,727	1,727
Other mandatory programs	156	20	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	165,279	177,976	155,253	163,076	166,602	169,564	172,870	176,345	179,203	182,948	186,725	191,151
609 Other income security:												
Supplemental security income (SSI)	60,180	57,162	63,276	65,140	67,379	74,846	66,793	73,847	75,823	77,937	85,895	82,717
Proposed Legislation (PAYGO)	--	--	82	122	159	141	111	92	80	73	75	70
Subtotal, Supplemental security income (SSI)	60,180	57,162	63,358	65,262	67,538	74,987	66,904	73,939	75,903	78,010	85,970	82,787
Child support and family support programs	18,128	14,566	5,122	5,249	5,373	5,315	5,422	5,497	5,573	5,662	5,760	5,851
Proposed Legislation (PAYGO)	--	--	-164	-184	-205	-82	-84	-86	-88	-90	-92	-94
Subtotal, Child support and family support programs	18,128	14,566	4,958	5,065	5,168	5,233	5,338	5,411	5,485	5,572	5,668	5,757
Refugee and Entrant Assistance	6	120	20	20	10	--	--	--	--	--	--	--
Federal share of child support collections	-541	-530	-519	-509	-499	-489	-479	-470	-460	-451	-442	-433
Temporary assistance for needy families (TANF) and related programs	17,065	16,635	16,755	17,357	17,287	17,321	17,465	17,339	17,328	17,326	17,047	17,109
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,065	16,635	16,755	17,357	17,287	17,321	17,465	17,339	17,328	17,326	17,047	17,109
Child Care Entitlement to States	3,628	3,540	3,676	3,604	3,551	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	672	--	--	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,799	9,850	9,865	10,083	10,710	11,427	12,453	13,526	14,692	16,086	17,572	19,422
Proposed Legislation (PAYGO)	--	--	509	614	697	814	776	858	954	1,056	1,144	1,222
Subtotal, Foster care and adoption assistance	9,799	9,850	10,374	10,697	11,407	12,241	13,229	14,384	15,646	17,142	18,716	20,644
Earned income tax credit (EITC)	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
Proposed Legislation (PAYGO)	--	2	13,770	14,080	14,142	14,294	14,439	14,579	14,651	14,763	14,880	14,973
Subtotal, Earned income tax credit (EITC)	55,468	56,387	70,761	72,720	74,693	73,932	74,177	75,185	75,333	75,485	75,767	76,144
U.S. Coronavirus Payments	1,966	589	132	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282
Subtotal, Adoption tax credit	--	--	--	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
650 Social Security:												
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,198,343	1,297,693	1,382,296	1,465,204	1,548,675	1,637,170	1,728,484	1,822,026	1,916,769	2,012,386	2,108,593	2,205,536
Disability insurance (DI)(off-budget)	149,812	153,803	160,905	171,561	181,290	186,842	190,837	195,536	201,513	208,580	216,879	225,963
Limitation on administrative expenses	-13	42	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	-181	3	--	3	-184	4	4	3	3	3	3	3
Total, Social security	1,347,961	1,451,541	1,543,201	1,636,768	1,729,781	1,824,016	1,919,325	2,017,565	2,118,285	2,220,969	2,325,475	2,431,502
Total, Mandatory	1,347,961	1,451,541	1,543,201	1,636,768	1,729,781	1,824,016	1,919,325	2,017,565	2,118,285	2,220,969	2,325,475	2,431,502
Total, Social Security	1,354,317	1,457,998	1,549,737	1,643,176	1,736,431	1,830,796	1,926,320	2,024,726	2,125,596	2,228,462	2,333,154	2,439,360
<hr/>												
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	73	92	131	160	151	145	145	148	154	156	162	165
Total, Income security for veterans	73	92	131	160	151	145	145	148	154	156	162	165
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	52	53	64	64	65	67	67	67	70	72	73	74
Total, Veterans education, training, and rehabilitation	52	53	64	64	65	67	67	67	70	72	73	74
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-4,131	-4,270	-4,390	-4,492	-4,593	-4,699	-4,807	-4,918	-5,031	-5,147	-5,266	-5,387
Medical care and hospital services	83,377	89,986	84,458	90,740	94,289	97,279	100,516	103,809	107,209	110,674	114,217	117,840
Medical facilities	7,776	10,184	10,366	10,250	10,281	10,292	10,306	10,311	10,314	10,320	10,325	10,332
Medical and prosthetic research	955	692	753	852	909	922	945	966	989	1,000	1,023	1,046
Medical community care	29,381	28,828	29,601	33,370	34,098	34,958	34,981	35,003	35,027	35,050	35,074	35,098
Construction	2,452	2,136	1,964	1,929	2,191	2,428	2,497	2,542	2,653	2,761	2,790	2,868
Total, Hospital and medical care for veterans	119,810	127,556	122,752	132,649	137,175	141,180	144,438	147,713	151,161	154,658	158,163	161,797
704 Veterans housing:												
Housing loan program account	341	284	326	333	341	349	357	365	374	382	391	399
Total, Veterans housing	341	284	326	333	341	349	357	365	374	382	391	399
705 Other veterans benefits and services:												
National Cemetery Administration	453	585	530	553	569	582	596	609	623	637	653	668
Departmental administration	10,350	14,480	11,732	11,345	11,584	11,727	11,966	12,239	12,522	12,811	13,104	13,408
Other	243	317	313	311	290	298	304	314	320	327	334	344

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
700 Veterans Benefits and Services:												
Mandatory:												
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	4	-19	-51	-48	-46	-45	-42	-35	-36	-35	-30	-28
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Cost of War Toxic Exposures Fund	713	2,925	3,108	3,025	3,067	3,005	3,095	3,188	3,283	3,382	3,483	3,588
Total, Other veterans benefits and services	910	3,118	3,142	3,071	3,123	3,062	3,155	3,255	3,349	3,449	3,555	3,661
Total, Mandatory	170,278	202,965	234,276	246,790	261,709	297,459	277,455	315,492	336,091	358,750	404,946	406,073
Total, Veterans Benefits and Services	301,600	346,332	370,124	392,205	411,884	451,807	435,328	476,947	501,315	527,793	577,826	582,928
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,981	2,797	2,561	2,260	2,242	2,285	2,340	2,389	2,447	2,506	2,562	2,619
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,845	7,690	8,353	8,427	8,365	8,315	8,504	8,701	8,901	9,107	9,316	9,532
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,580	1,835	1,988	1,983	2,032	2,082	2,130	2,179	2,228	2,280	2,333	2,386
Border and transportation security	30,286	32,414	33,981	33,198	32,471	32,965	33,626	34,377	35,166	35,977	36,809	37,654
Proposed Legislation (non-PAYGO)	--	--	7	7	7	7	8	8	8	8	8	9
Subtotal, Border and transportation security	30,286	32,414	33,988	33,205	32,478	32,972	33,634	34,385	35,174	35,985	36,817	37,663
Equal Employment Opportunity Commission	447	484	484	497	510	520	533	545	557	571	583	597
Treasury forfeiture fund, discretionary change in mandatory program	--	-15	-38	-45	-23	-15	-15	--	--	--	--	--
Tax law, criminal investigations (IRS)	758	751	779	800	818	836	855	875	894	914	934	954
United States Secret Service	2,613	3,344	2,914	2,991	3,062	3,131	3,204	3,275	3,353	3,430	3,509	3,587
Total, Federal law enforcement activities	44,510	49,300	51,029	50,118	49,484	50,126	51,185	52,349	53,554	54,793	56,054	57,338
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,872	7,699	8,077	8,350	8,653	8,850	9,056	9,263	9,475	9,694	9,919	10,143
Representation of indigents in civil cases	580	560	566	579	592	606	620	634	649	664	679	695
Federal judicial and other litigative activities	8,422	8,997	9,624	9,945	10,118	10,349	10,561	10,808	11,054	11,308	11,570	11,835
Total, Federal litigative and judicial activities	16,874	17,256	18,267	18,874	19,363	19,805	20,237	20,705	21,178	21,666	22,168	22,673
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,463	8,653	8,412	8,771	8,856	9,049	9,493	9,708	9,930	10,157	10,391	10,627
Total, Federal correctional activities	8,463	8,653	8,412	8,771	8,856	9,049	9,493	9,708	9,930	10,157	10,391	10,627
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	276	402	253	278	298	304	311	318	325	333	340	348

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Discretionary:												
754 Criminal justice assistance:												
State and Local Law Enforcement Assistance	1,974	2,829	2,700	3,315	3,009	2,726	2,334	2,131	2,180	2,230	2,282	2,334
Crime victims fund, discretionary change in mandatory program	--	611	-149	-106	-83	-26	--	--	--	--	--	--
Other justice programs	1,324	3,126	1,963	1,979	2,003	2,040	2,084	2,131	2,181	2,230	2,281	2,333
Total, Criminal justice assistance	3,574	6,968	4,767	5,466	5,227	5,044	4,729	4,580	4,686	4,793	4,903	5,015
Total, Discretionary	73,421	82,177	82,475	83,229	82,930	84,024	85,644	87,342	89,348	91,409	93,516	95,653
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,658	3,164	3,173	3,212	3,269	3,347	3,461	3,538	3,661	2,727	2,321	1,433
Proposed Legislation (PAYGO)	--	--	7	7	8	8	8	8	8	2,213	3,102	3,396
Subtotal, Border and transportation security activities	2,658	3,164	3,180	3,219	3,277	3,355	3,469	3,546	3,669	4,940	5,423	4,829
Immigration and customs fees	-6,137	-7,264	-7,673	-7,611	-7,758	-8,099	-8,441	-8,797	-9,171	-1,472	-1,769	-1,806
Proposed Legislation (non-PAYGO)	--	--	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-7,833	-8,209	-8,664
Subtotal, Immigration and customs fees	-6,137	-7,264	-7,680	-7,618	-7,765	-8,106	-8,449	-8,805	-9,179	-9,313	-9,986	-10,479
Other mandatory law enforcement programs	346	628	268	526	591	650	723	744	755	347	287	272
Proposed Legislation (PAYGO)	--	--	158	195	223	239	312	584	653	637	633	637
Subtotal, Other mandatory law enforcement programs	346	628	426	721	814	889	1,035	1,328	1,408	984	920	909
Treasury forfeiture fund	1,101	592	788	829	892	973	846	859	877	899	926	946
Total, Federal law enforcement activities	-2,032	-2,880	-3,286	-2,849	-2,782	-2,889	-3,099	-3,072	-3,225	-2,490	-2,717	-3,795
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,447	1,071	1,641	1,158	1,114	1,095	1,095	1,095	1,095	1,155	1,119	1,107
Other mandatory programs	314	289	370	483	567	532	534	539	544	537	543	549
Federal judicial officers salaries and expenses	448	533	562	513	516	516	526	531	561	564	511	511
Salaries and Expenses, Department of Justice	2	71	72	64	64	64	64	64	64	64	64	64
Total, Federal litigative and judicial activities	2,211	1,964	2,645	2,218	2,261	2,207	2,219	2,229	2,264	2,320	2,237	2,231
753 Federal correctional activities:												
Mandatory programs	-89	237	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
Total, Federal correctional activities	-89	237	-6	-3	-3	-3	-3	-3	-3	4	-3	-3
754 Criminal justice assistance:												
Crime victims fund	2,231	3,118	2,672	2,186	1,595	1,437	1,378	1,350	1,350	1,427	1,396	1,377
Proposed Legislation (PAYGO)	--	--	--	187	377	516	623	650	650	619	630	635
Subtotal, Crime victims fund	2,231	3,118	2,672	2,373	1,972	1,953	2,001	2,000	2,000	2,046	2,026	2,012
Victims compensation fund	1,766	1,990	1,550	1,455	1,360	1,265	1,171	1,076	1,000	931	866	866
Victims of state-sponsored terrorism fund	2,719	3,000	4	5	5	5	5	5	5	6	5	5

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
750 Administration of Justice:												
Mandatory:												
754 Criminal justice assistance:												
Public safety officers' benefits	200	274	133	133	133	133	133	133	133	133	133	133
Domestic Trafficking Victims' Fund	5	25	2	2	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	99	369	797	1,214	1,508	1,690	1,855	2,038	2,138	2,150
Subtotal, Accelerating Justice System Reform	--	--	99	369	797	1,214	1,508	1,690	1,855	2,038	2,138	2,150
Community Oriented Policing Services	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Subtotal, Community Oriented Policing Services	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Gun Crime Prevention Strategic Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	194	530	839	884	884	690	354	44	--	--
Subtotal, Gun Crime Prevention Strategic Fund	--	--	194	530	839	884	884	690	354	44	--	--
Total, Criminal justice assistance	6,921	8,407	5,524	6,172	6,848	7,479	7,879	6,901	6,219	5,635	5,322	5,168
Total, Mandatory	7,011	7,728	4,877	5,538	6,324	6,794	6,996	6,055	5,255	5,469	4,839	3,601
Total, Administration of Justice	80,432	89,905	87,352	88,767	89,254	90,818	92,640	93,397	94,603	96,878	98,355	99,254
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	5,622	6,523	6,781	6,870	6,949	7,005	7,175	7,344	7,513	7,684	7,855	8,034
Total, Legislative functions	5,622	6,523	6,781	6,870	6,949	7,005	7,175	7,344	7,513	7,684	7,855	8,034
802 Executive direction and management:												
Drug control programs	136	139	148	152	155	160	163	166	171	175	179	183
Executive Office of the President	464	577	553	555	571	585	602	619	632	648	666	676
Other programs	6	8	19	19	20	20	21	21	22	22	22	22
Total, Executive direction and management	606	724	720	726	746	765	786	806	825	845	867	881
803 Central fiscal operations:												
Tax administration	11,593	12,077	11,720	11,950	12,217	12,496	12,788	13,084	13,388	13,696	14,013	14,336
Departmental oversight	1,055	1,606	1,491	1,690	1,693	1,128	1,117	1,146	1,168	1,194	1,217	1,244
Office of Terrorism and Financial Intelligence	212	234	230	233	238	245	251	256	263	269	275	281
Allowance for Likely 2024 Reductions to the IRS	--	--	--	--	--	--	-1,478	-9,402	-9,320	--	--	--
Total, Central fiscal operations	12,860	13,917	13,441	13,873	14,148	13,869	12,678	5,084	5,499	15,159	15,505	15,861
804 General property and records management:												
Federal Buildings Fund	-836	-561	1,316	2,235	1,961	1,190	-11	-81	-83	-86	-88	-89

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
800 General Government:												
Discretionary:												
804 General property and records management:												
Proposed Legislation (non-PAYGO)	--	--	233	233	233	233	233	233	233	233	233	233
Subtotal, Federal Buildings Fund	-836	-561	1,549	2,468	2,194	1,423	222	152	150	147	145	144
Records management	433	545	533	495	501	511	523	536	549	561	574	588
Other government-wide information technology and property management	-16	613	252	250	258	265	278	279	289	295	300	307
Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	167	334	434	500	567	600	634	700	767
Subtotal, Allowance for Future Federal Capital Revolving Fund Projects	--	--	--	167	334	434	500	567	600	634	700	767
Total, General property and records management	-419	597	2,334	3,380	3,287	2,633	1,523	1,534	1,588	1,637	1,719	1,806
805 Central personnel management:												
Discretionary central personnel management programs	288	382	354	361	367	375	385	393	402	410	420	430
Total, Central personnel management	288	382	354	361	367	375	385	393	402	410	420	430
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	349	349	460	486	505	515	527	543	554	566	578	586
Payments in Lieu of Taxes	--	635	482	493	504	516	528	540	552	565	578	591
Other	13	13	--	--	--	1	1	1	1	--	--	--
Total, General purpose fiscal assistance	362	997	942	979	1,009	1,032	1,056	1,084	1,107	1,131	1,156	1,177
808 Other general government:												
Election Assistance Commission	91	112	142	135	139	143	147	150	154	158	161	165
Technology Modernization Fund	-35	-46	-70	-15	20	56	76	68	74	76	77	79
Other discretionary programs	402	571	549	560	572	581	581	589	603	616	631	635
Total, Other general government	458	637	621	680	731	780	804	807	831	850	869	879
809 Deductions for offsetting receipts:												
Offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Deductions for offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Discretionary	19,777	23,777	25,194	26,869	27,237	26,459	24,407	17,052	17,765	27,716	28,391	29,068
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	157	208	145	148	148	148	148	148	148	149	149	149
Total, Legislative functions	157	208	145	148	148	148	148	148	148	149	149	149
802 Executive direction and management:												
Executive Office of the President	49	109	28	18	10	8	--	--	--	--	--	--

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
920 Allowances:												
Discretionary:												
927 Adjustment for historical outlay estimation bias:												
Adjustment for Historical Outlay Estimation Bias	--	-23,900	17,900	6,000	--	--	--	--	--	--	--	--
Total, Adjustment for historical outlay estimation bias	--	-23,900	17,900	6,000	--	--	--	--	--	--	--	--
Total, Discretionary	--	-7,328	24,193	1,923	-11,349	-14,325	-19,307	-23,290	-21,947	-21,063	-21,295	-22,262
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-7,633	-8,191	-8,312
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	-7,633	-8,191	-8,312
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	1,266	1,982
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	1,266	1,982
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	-7,633	-6,925	-6,330
923 Pandemic Fraud Prevention and Enforcement:												
Pandemic Fraud Prevention and Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	320	320	320	320	320	--	--	--	--	--
Subtotal, Pandemic Fraud Prevention and Enforcement	--	--	320	320	320	320	320	--	--	--	--	--
Total, Pandemic Fraud Prevention and Enforcement	--	--	320	320	320	320	320	--	--	--	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	--	16	16	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Subtotal, Transfers from spectrum relocation fund	--	--	--	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Total, Spectrum relocation	--	--	--	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Total, Mandatory	--	--	320	336	3,786	3,770	3,770	3,450	3,450	-4,183	-3,475	-2,880
Total, Allowances	--	-7,328	24,513	2,259	-7,563	-10,555	-15,537	-19,840	-18,497	-25,246	-24,770	-25,142
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-37,973	-44,378	-44,966	-46,341	-47,454	-48,346	-49,401	-50,323	-51,269	-54,673	-55,783	-56,925

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, DoD Retiree Health Care Fund	-10,033	-10,876	-11,370	-11,985	-12,658	-13,369	-14,128	-14,737	-15,438	-16,176	-16,949	-17,757
Employing agency contributions, Civil Service Retirement and Disability Fund	-44,128	-45,531	-47,280	-48,399	-49,489	-50,574	-51,650	-52,721	-53,785	-54,845	-55,891	-56,592
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,437	-6,036	-7,303	-7,361	-7,414	-7,470	-7,527	-7,587	-7,653	-7,724	-7,802	-7,883
Postal Service contributions for employee retirement health benefits	--	--	-29	-744	-966	-1,101	-1,242	-1,384	-1,520	-1,656	-1,792	-1,928
Contributions to HI trust fund	-5,322	-5,638	-5,896	-6,064	-6,229	-6,435	-6,536	-6,752	-6,935	-7,125	-7,360	-7,521
Other contributions to employee retirement and disability funds	-421	-421	-422	-426	-429	-431	-433	-435	-437	-440	-442	-444
Total, Employer share, employee retirement (on-budget)	-103,314	-112,880	-117,266	-121,320	-124,639	-127,726	-130,917	-133,939	-137,037	-142,639	-146,019	-149,050
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
Total, Employer share, employee retirement (off-budget)	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
Total, Rents and royalties on the Outer Continental Shelf	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-419	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	--	--	--	-10,000	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-20,500	--	-20,500	--	-20,500	--	-20,500	--
Subtotal, Spectrum relocation receipts	--	--	--	--	-30,500	--	-20,500	--	-20,500	--	-20,500	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Other undistributed offsetting receipts	--	-423	-1	-1	-30,501	-1	-20,501	-1	-20,501	-1	-20,501	--
Total, Mandatory	-131,927	-144,854	-149,311	-154,613	-188,857	-163,262	-186,758	-171,426	-195,161	-181,906	-206,360	-190,022
Total, Undistributed Offsetting Receipts	-131,927	-144,854	-149,311	-154,613	-188,857	-163,262	-186,758	-171,426	-195,161	-181,906	-206,360	-190,022
Total, Net Outlays	6,134,672	6,940,904	7,265,963	7,419,392	7,696,576	8,082,512	8,312,842	8,804,927	9,123,383	9,543,911	10,059,540	10,315,720