

REQUEST FOR FY 2008 BUDGET AMENDMENTS

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COMMUNICATION

FROM

**THE PRESIDENT OF THE UNITED STATES**

TRANSMITTING

A REQUEST FOR FY 2008 BUDGET AMENDMENTS FOR THE DEPARTMENT OF HOMELAND SECURITY AND DEPARTMENT OF JUSTICE



NOVEMBER 7, 2007.—Referred to the Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE



THE WHITE HOUSE,  
*Washington, November 6, 2007.*

Hon. NANCY PELOSI,  
*Speaker of the House of Representatives,*  
*Washington, DC.*

DEAR MADAM SPEAKER: I ask the Congress to consider the enclosed amendments to my FY 2008 requests for the Departments of Homeland Security and Justice. These amendments, when combined with funding enacted earlier this year for the FBI (Public Law 110–28), would provide \$436 million to take important steps to enhance ongoing efforts for protecting the homeland. The amendments will enhance the security of the Government’s civilian cyber networks and will further address emerging threats.

Overall, the discretionary budget authority proposed in my FY 2008 Budget would not be increased. The details of these amendments proposal are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

GEORGE W. BUSH.

[Estimate No. 7, 110th Cong., 1st Sess.]

EXECUTIVE OFFICE OF THE PRESIDENT,  
OFFICE OF MANAGEMENT AND BUDGET,  
*Washington, DC, November 5, 2007.*

The PRESIDENT,  
*The White House.*

Submitted for your consideration are amendments to my FY 2008 Budget requests for the Department of Homeland Security (DHS) and Department of Justice (DOJ). These amendments are necessary to enhance Federal civilian agency cybersecurity and strengthen defenses to combat terrorism.

Of the \$436 million total, \$386 million would be fully offset by reductions in previously requested funding and cancellation of unobligated balances; and \$50 million is available from funds appropriated in the U.S. Troop Readiness, Veterans’ Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007. The \$436 million would be allocated in the following manner:

DOJ

*Cyber*

- \$39 million to assist FBI’s investigation of incursions into the Government’s cyber networks, increase relevant intelligence analysis, and provide the necessary technical tools that support both investigations and analysis.

*Combatting terrorism*

- \$105 million to support FBI's surveillance activities, intelligence analysis, investigations, and liaison and training.
- \$2 million for the Drug Enforcement Administration for a communication intercept initiative.

DHS

*Cyber*

- \$115 million for cybersecurity initiatives to enhance Federal civilian detection capabilities, including accelerated deployment of monitoring capabilities and increased analytical operations at United States Computer Emergency Readiness Team (US-CERT) to support civilian agencies.

*Combatting terrorism*

- \$175 million to counter threats in the aviation environment by increasing canine and Visible Intermodal Protection Response Teams to patrol airports, expanding the number of Behavior Detection Officers, ramping up random screening of airport workers in the secure areas of airports, adding Federal Air Marshals to enhance airline security, and speeding the deployment of Secure Flight.

• I have carefully reviewed these amendments and am satisfied that they are necessary at this time. Therefore, I join the Secretary of Homeland Security and the Acting Attorney General in recommending you transmit these amendments to the Congress.

Sincerely,

JIM NUSSLE,  
*Director.*

DEPARTMENT OF HOMELAND SECURITY  
TRANSPORTATION SECURITY ADMINISTRATION  
AVIATION SECURITY

FY 2008 Budget Appendix Page: 452  
FY 2008 Pending Request: \$4,953,159,000  
Proposed Amendment: \$104,000,000  
Revised Request: \$5,057,159,000

This proposal would increase the pending request by \$104 million to enhance aviation security. Specifically, this request would allow the Aviation Direct Access Screening Program to increase random screening of airport workers in the secure areas of airports; increase the number of Behavior Detection Officers to screen travelers for observable behaviors that may indicate that the individual may be at risk to the airport or aircraft; and increase the number of canine teams, which provide a highly mobile and effective resource that can be readily deployed against a specific threat. This request also includes a \$20 million increase for the deployment of Visible Intermodal Protection Response Teams in all modes of transportation, which provide an increased deterrent effect through random, unpredictable show of force techniques. Furthermore, the request would establish vetting capabilities for general aviation passengers and crew, and conduct general aviation threat assessments.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
TRANSPORTATION SECURITY ADMINISTRATION  
FEDERAL AIR MARSHALS

FY 2008 Budget Appendix Page: 454  
FY 2008 Pending Request: \$722,000,000  
Proposed Amendment: \$38,000,000  
Revised Request: \$760,000,000

This proposal would increase the pending request by \$38 million to increase Federal Air Marshals staffing and provide related travel costs to sustain the current international tempo and to restore coverage on targeted critical domestic flights.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

TRANSPORTATION SECURITY ADMINISTRATION

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

FY 2008 Budget Appendix Page: 456

FY 2008 Pending Request: \$77,490,000

Proposed Amendment: \$21,000,000

Revised Request: \$98,490,000

This proposal would increase the pending request by \$21 million for Secure Flight, which will replace the current airline managed passenger vetting program with a Government-operated program. In addition to using improved technology, it will alleviate the variability in performance in the current system and reduce the risk for compromised watch list data. This request is necessary to ensure the program is fully implemented in FY 2010.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

## DEPARTMENT OF HOMELAND SECURITY

## CUSTOMS AND BORDER PROTECTION

## SALARIES AND EXPENSES

FY 2008 Budget Appendix Pages: 461–462  
FY 2008 Pending BA Request: \$6,579,733,000  
Proposed BA Amendment: \$12,000,000  
Revised BA Request: \$6,591,733,000  
FY 2007 Sec. 505 Balances: \$2,003,441  
Cancellation of FY 2007 Sec. 505 Balances: –\$2,003,441  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, delete “\$6,579,733,000” and substitute \$6,591,733,000; and insert the following before the period)

*: Provided further, That of the unobligated balances available under this heading, \$2,003,441 are hereby cancelled*

This proposal would increase the pending request by \$12 million to enhance security against terrorist travel. Specifically, this request would allow for the development of the Congressionally mandated system that, prior to travel, would screen nationals of Visa Waiver program countries seeking to travel to the United States without a visa. In addition, this proposal would cancel \$2 million of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109–295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.



DEPARTMENT OF HOMELAND SECURITY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

FY 2008 Budget Appendix Page: 478

FY 2008 Pending Request: \$538,277,000

Proposed Amendment: \$115,000,000

Revised Request: \$653,277,000

(In the appropriations language under the above heading, delete "\$538,277,000" and substitute \$653,277,000; and delete "\$471,787,000" and substitute \$586,787,000.)

This proposal would increase the funding requested for the National Cyber Security Division to enhance Federal cybersecurity Government-wide.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF JUSTICE  
FEDERAL BUREAU OF INVESTIGATION  
SALARIES AND EXPENSES

FY 2008 Pending Appendix Page: 659  
FY 2008 Pending Request: \$6,349,950,000  
Proposed Amendment: \$93,539,000  
Revised Request: \$6,443,489,000

(In the appropriations language under the above heading, delete "\$6,349,950,000" and substitute \$6,443,489,000; delete "and" before "of which \$2,308,580,000"; and before the first colon add the following;)

*; and of which not to exceed \$93,539,000 is to address emerging threats in counterterrorism and cyber security*

This amendment would increase the pending request by \$93.5 million to address emerging threats in counterterrorism and cybersecurity.

In addition, \$50.0 million from the FBI's appropriation in the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007 will support these activities.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF JUSTICE  
DRUG ENFORCEMENT ADMINISTRATION  
SALARIES AND EXPENSES

FY 2008 Budget Appendix Page: 662  
FY 2008 Pending Request: \$1,802,569,000  
Proposed Amendment: \$2,000,000  
Revised Request: \$1,804,569,000

(In the appropriations language under the above heading, delete "\$1,802,569,000" and substitute *\$1,804,569,000*; delete "and" in the last clause; and before the period add the following:)

*; and of which not to exceed \$2,000,000 is for a communications intercept initiative in Afghanistan*

This amendment would increase the pending request by \$2,000,000 and provide for non-personnel resources for a communications intercept program for Afghanistan. The initiative directly supports ongoing foreign-deployed advisory support teams (FAST) and strengthens interagency counter narcotics operations in Afghanistan.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

FY 2008 Budget Appendix Page: 443  
FY 2008 Pending BA Request: \$107,939,000  
Proposed BA Amendment: -\$4,500,000  
Revised BA Request: \$103,439,000  
FY 2007 Sec. 505 Balances: \$4,211,376  
Cancellation of FY 2007 Sec. 505 Balances: -\$4,211,376  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, delete "\$107,939,000" and substitute \$103,439,000 and insert the following before the period:)

: *Further, That of the unobligated balances available under this heading, \$4,211,376 are hereby cancelled*

This proposal would reduce the pending request by \$4.5 million due to a shift of the Secure Border Initiative program office from Departmental Management to Customs and Border Protection. This proposal also would cancel \$4.2 million in unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL OPERATIONS AND MANAGEMENT

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

FY 2008 Budget Appendix Page: 443

FY 2008 Pending BA Request: \$278,350,000

Proposed BA Amendment: —

Revised BA Request \$278,350,000

Cancellation of FY 2003 Unobligated Balances: —\$12,084,003

FY 2007 Sec. 505 Balances: \$443,672

Cancellation of FY 2007 Sec. 505 Balances: —\$443,672

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$12,527,675 are hereby cancelled*

This proposal would cancel \$12,084,003 of FY 2003 unobligated balances and \$443,672 of unobligated balances extended pursuant to section 505 of P.L. 109–295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
DEPARTMENTAL MANAGEMENT AND OPERATIONS  
OFFICE OF THE CHIEF INFORMATION OFFICER

FY 2008 Budget Appendix Page: 443  
FY 2008 Pending BA Request: \$32,800,000  
Proposed BA Amendment: —  
Revised BA Request: \$32,800,000  
FY 2007 Sec. 505 Balances: \$873,272  
Cancellation of FY 2007 Sec. 505 Balances: —\$873,272  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$873,272 are hereby cancelled*

This proposal would cancel \$873,272 of unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING

FY 2008 Budget Appendix Page: 443

FY 2008 Pending BA Request: \$3,000,000

Proposed BA Amendment: —

Revised BA Request: \$3,000,000

FY 2007 Sec. 505 Balances: \$341,540

Cancellation of FY 2007 Sec. 505 Balances: —\$341,540

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following:)

*: Provided, That of the unobligated balances available under this heading, \$341,540 are hereby cancelled*

This proposal would cancel \$341,540 of unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
DEPARTMENTAL MANAGEMENT AND OPERATIONS  
COUNTERTERRORISM FUND

FY 2008 Budget Appendix Page: 445

FY 2008 Pending Request: —

Proposed Amendment: —

Revised Request: —

Cancellation of Unobligated Balances: —\$5,500,000

(Under the above heading, insert the following:)

*Of the unobligated balances available under this heading, \$5,500,000 are hereby cancelled.*

This proposal would cancel \$5.5 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.



DEPARTMENT OF HOMELAND SECURITY

OFFICE OF THE INSPECTOR GENERAL

OPERATING EXPENSES

FY 2008 Budget Appendix Page: 447  
FY 2008 Pending BA Request: \$99,111,000  
Proposed BA Amendment: —  
Revised BA Request: \$99,111,000  
FY 2007 Sec. 505 Balances: \$32,299  
Cancellation of FY 2007 Sec. 505 Balances: -\$32,299  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$32,299 are hereby cancelled*

This proposal would cancel \$32,299 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

CITIZENSHIP AND IMMIGRATION SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

FY 2008 Budget Appendix Page: 448

FY 2008 Pending BA Request: \$30,000,000

Proposed BA Amendment: —

Revised BA Request: \$30,000,000

FY 2007 Sec. 505 Balances: \$672,227

Cancellation of FY 2007 Sec. 505 Balances: —\$672,227

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$672,227 are hereby cancelled*

This proposal would cancel \$672,227 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

FEDERAL LAW ENFORCEMENT TRAINING CENTER

FEDERAL LAW ENFORCEMENT TRAINING CENTER FUND

FY 2008 Budget Appendix Pages: 456–457

FY 2008 Pending BA Request: \$219,786,000

Proposed BA Amendment: —

Revised BA Request: \$219,786,000

FY 2007 Sec. 505 Balances: \$333,520

Cancellation of FY 2007 Sec. 505 Balances: –\$333,520

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$333,520 are hereby cancelled*

This proposal would cancel \$333,520 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109–295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
IMMIGRATION AND CUSTOMS ENFORCEMENT  
SALARIES AND EXPENSES

FY 2008 Budget Appendix Page: 458  
FY 2008 Pending BA Request: \$4,162,000,000  
Proposed BA Amendment: —  
Revised BA Request: \$4,162,000,000  
FY 2007 Sec. 505 Balances: \$5,136,819  
Cancellation of FY 2007 Sec. 505 Balances: —\$5,136,819  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$5,136,819 are hereby cancelled*

This proposal would cancel \$5.1 million of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109–295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

CUSTOMS AND BORDER PROTECTION

AUTOMATION MODERNIZATION

FY 2008 Budget Appendix Page: 464

FY 2008 Pending Request: \$476,609,000

Proposed Amendment: -\$30,000,000

Revised Request: \$446,609,000

Cancellation of Unobligated Balances: -\$6,131,529

(In the appropriations language under the above heading, delete "\$476,609,000" and substitute \$446,609,000; and insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$6,131,529 are hereby cancelled*

This proposal would decrease the pending request by \$30.0 million to address emerging threats. In addition, this proposal would cancel \$6.1 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

CUSTOMS AND BORDER PROTECTION

CONSTRUCTION

FY 2008 Budget Appendix Page: 464

FY 2008 Pending Request: \$249,663,000

Proposed Amendment: —

Revised Request: \$249,663,000

Cancellation of Unobligated Balances: —\$5,635,834

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided, That of the unobligated balances available under this heading, \$5,635,834 are hereby cancelled*

This proposal would cancel \$5.6 million in unobligated balances. Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

CUSTOMS AND BORDER PROTECTION

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND  
PROCUREMENT

FY 2008 Budget Appendix Page: 465

FY 2008 Pending Request: \$447,287,000

Proposed Amendment: —

Revised Request: \$477,287,000

Cancellation of Unobligated Balances: —\$11,900,068

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$11,900,068 are hereby cancelled*

This proposal would cancel \$11.9 million of unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

## DEPARTMENT OF HOMELAND SECURITY

## UNITED STATES COAST GUARD

## OPERATING EXPENSES

FY 2008 Budget Appendix Page: 467

FY 2008 Pending BA Request: \$5,894,295,000

Proposed BA Amendment: —

Revised BA Request: \$5,894,295,000

FY 2007 Sec. 505 Balances: \$9,583,611

Cancellation of FY 2007 Sec. 505 Balances: —\$9,583,611

Revised FY 2007 Sec. 505 Balances: —

*: Provided further, That of the balances available under this heading, \$9,583,611 are hereby cancelled*

This proposal would cancel \$9.6 million FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.



DEPARTMENT OF HOMELAND SECURITY

UNITED STATES COAST GUARD

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

FY 2008 Budget Appendix Page: 469

FY 2008 Pending Request: \$998,068,000

Proposed Amendment: —

Revised Request: \$998,068,000

Cancellation of Unobligated Balances: —\$45,991,362

(In the appropriations language under the above heading, insert the following before the period following the second proviso:)

*: Provided further, That of the unobligated balances available under this heading, \$45,991,362 are hereby cancelled*

This proposal would cancel \$41,991,362 in FY 2007 unobligated balances for the Fast Response Cutter-A program. Additionally, the proposal would cancel \$4,991,362 million in FY 2003 unobligated balances transferred for HS-130J, Great Lakes Ice Breakers, and Coastal Patrol Boats and other Acquisition, construction, and Improvements projects under 888(b) of P.L. 107-296, the Homeland Security Act of 2002.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
NATIONAL PROTECTION AND PROGRAMS DIRECTORATE  
MANAGEMENT AND ADMINISTRATION

FY 2008 Budget Appendix Page: 476  
FY 2008 Pending BA Request: \$46,290,000  
Proposed BA Amendment: —  
Revised BA Request: \$46,290,000  
FY 2007 Sec. 505 Balances: \$1,994,454  
Cancellation of FY 2007 Sec. 505 Balances: —\$1,994,454  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Further, That of the unobligated balances available under this heading, \$1,994,454 are hereby cancelled*

This proposal would cancel nearly \$2 million in FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
NATIONAL PROTECTION AND PROGRAMS DIRECTORATE  
OFFICE OF HEALTH AFFAIRS

FY 2008 Budget Appendix Page: 479  
FY 2008 Pending BA Request: \$118,000,000  
Proposed BA Amendment: —  
Revised BA Request: \$118,000,000  
FY 2007 Sec. 505 Balances: \$45,369  
Cancellation of FY 2007 Sec. 505 Balances: -\$45,369  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$45,369 are hereby cancelled*

This proposal would cancel \$45,369 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
FEDERAL EMERGENCY MANAGEMENT AGENCY  
STATE AND LOCAL PROGRAMS

FY 2008 Budget Appendix Page: 480  
FY 2008 Pending Request: \$1,896,000,000  
Proposed Amendment: —  
Revised Request: \$1,896,000,000  
Cancellation of Unobligated Balances: –\$12,527,657

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$12,527,657 are hereby cancelled.*

This proposal would cancel \$12.5 million in unobligated balances. Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

FEDERAL EMERGENCY MANAGEMENT AGENCY

READINESS, MITIGATION, RESPONSE, AND RECOVERY

FY 2008 Budget Appendix Page: 484

FY 2008 Pending BA Request: —

Proposed BA Amendment: —

Revised BA Request: —

Cancellation of Unobligated Balances: —\$1,729,547

(Under the above heading, insert the following after the closing bracket:)

*Of the unobligated balances available under this heading, \$1,729,547 are hereby cancelled*

This proposal would cancel \$1,729,547 of unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY  
FEDERAL EMERGENCY MANAGEMENT AGENCY  
OPERATIONS, PLANNING, AND SUPPORT

FY 2008 Budget Appendix Page: 487  
FY 2008 Pending BA Request: \$667,600,000  
Proposed BA Amendment: —  
Revised BA Request: \$667,600,000  
FY 2007 Sec. 505 Balances: \$3,615,513  
Cancellation of FY 2007 Sec. 505 Balances: —\$3,615,513  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$3,615,513 are hereby cancelled*

This proposal would cancel \$3.6 million in FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109–295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

FEDERAL EMERGENCY MANAGEMENT AGENCY

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

FY 2008 Budget Appendix Page: 492

FY 2008 Pending BA Request: \$875,000

Proposed BA Amendment: —

Revised BA Request: \$875,000

FY 2007 Sec. 505 Balances: \$127,994

Cancellation of FY 2007 Sec. 505 Balances: —\$127,994

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$127,994 are hereby cancelled*

This proposal would cancel \$127,994 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF HOMELAND SECURITY

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

FY 2008 Budget Appendix Page: 494

FY 2008 BA Request: \$142,632,000

Proposed BA Amendment: —

Revised BA Request: \$142,632,000

FY 2007 Sec. 505 Balances: \$216,727

Cancellation of FY 2007 Sec. 505 Balances: —\$216,727

Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$216,727 are hereby cancelled*

This proposal would cancel \$216,727 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.



DEPARTMENT OF HOMELAND SECURITY  
DOMESTIC NUCLEAR DETECTION OFFICE  
MANAGEMENT AND ADMINISTRATION

FY 2008 Budget Appendix Page: 495  
FY 2008 BA Request: \$34,000,000  
Proposed BA Amendment: —  
Revised BA Request: \$34,000,000  
FY 2007 Sec. 505 Balances: \$368,166  
Cancellation of FY 2007 Sec. 505 Balances: -\$368,166  
Revised FY 2007 Sec. 505 Balances: —

(In the appropriations language under the above heading, insert the following before the period:)

*: Provided further, That of the unobligated balances available under this heading, \$368,166 are hereby cancelled*

This proposal would cancel \$368,166 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS  
CRIME VICTIMS FUND

FY 2008 Budget Appendix Page: 675  
FY 2008 Pending Request: \$625,000,000  
FY 2008 Discretionary Offset: \$1,338,000,000  
Proposed Discretionary Offset: \$219,539,000  
Revised FY 2008 Discretionary Offset: \$1,557,539,000

(Delete the appropriations language under the above heading and insert the following:)

*Of the amounts deposited or available in the Crime Victims Fund, \$1,557,539,000 is hereby permanently cancelled and transferred to miscellaneous receipts at the Treasury: Provided, That to the extent that amounts remaining in the Fund after such cancellation exceed \$625,000,000, no obligations may be incurred in excess of \$625,000,000.*

Amounts deposited into the Crime Victims Fund during FY 2007 exceed the amounts estimated in the FY 2008 Budget. As a result, this amendment would not adversely affect the appropriation for the Crime Victims Fund. However, nearly \$1.6 billion in collections and prior year balances would be cancelled. The amount is approximately \$220 million above the amount proposed for permanent cancellation in the President's FY 2008 Budget.

The permanent cancellation of these funds will offset funding increases proposed in the Departments of Justice and Homeland Security to address emerging terrorism and cyber threats.