## OFFICE OF MANAGEMENT AND BUDGET

#### **Budget Rescissions and Deferrals**

To the Congress of the United States:

In accordance with the Congressional Budget and Impoundment Control Act of 1974, I herewith report three rescission proposals, totaling \$132.0 million.

The proposed rescissions affect the Departments of Justice and Transportation, and the National Aeronautics and Space Administration.

William J. Clinton

THE WHITE HOUSE, May 2, 1995.

BILLING CODE 3110-01-M

## CONTENTS OF SPECIAL MESSAGE (in thousands of dollars)

Rescission No.	ITEM	Budgetary Resources
	Department of Justice:	
	Federal Prison System	
R95-26	Salaries and expenses	28,037
	Department of Transportation: Federal Aviation Administration	
R95-27	Grants-in-aid for airports (Airport and airway trust fund).	94,000
	National Aeronautics and Space Administration:	
R95-28	Space flight, control, and data communications	10,000
	Total, rescissions	132.037

R95-26

### **DEPARTMENT OF JUSTICE**

Federal Prison System

Salaries and expenses

Of the funds made available under this heading in Public Law 103-317, \$28,037,000 are rescinded.

#### Rescission Proposal No. R95-26

## PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

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AGENCY: Department of Justice	New budget authority \$ 2,356,404,000					
BUREAU: Federal Prison System	(P. L. 103-317)					
Appropriations title and symbol:	Other budgetary resources \$ 12,131,800					
Salaries and expenses	Total budgetary resources \$ 2,368,535,800					
1551060	Amount proposed for rescission\$ 28,037,000					
OMB identification code:	Legal authority (in addition to sec. 1012):					
15-1060-0-1-753	Antideficiency Act					
Grant program:  Yes X No	Other					
Type of account or fund:	Type of budget authority:					
X Annual	X Appropriation					
Multi-year: (expiration date)	Contract authority					
No-Year	Other					
	-					

JUSTIFICATION: This appropriation provides for the custody and care of an average of 100,527 offenders and for the maintenance and operation of 94 penal institutions, six regional offices, three staff training centers, and a central office located in Washington, D.C. The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and therapeutic, community residential, and other facilities for short periods of time.

Of the funds proposed for rescission, \$16 million is available as a result of a substantial delay in acquiring the Ft. Devens, Massachusetts, property for conversion into a Federal prison complex. The balance of \$12 million primarily stems from a lower-than-anticipated average daily population at the privately managed facility in Eloy, Arizona, following start-up problems experienced by the private contractor.

ESTIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish its mission.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes						
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	
2,279,634	2,255,803	-23,831	-2,804	-1,402				

R95-27

#### **DEPARTMENT OF TRANSPORTATION**

**Federal Aviation Administration** 

Grants-in-aid for airports (Airport and airway trust fund)

Of the available contract authority balances under this heading, \$94,000,000 are rescinded.

#### Rescission Proposal No. R95-27

## PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

BUREAU: Federal Aviation Administration Appropriations title and symbol:  Grants-in-aid for airports (Airport and airway trust fund)  6928106  OMB identification code:  B9-8106-0-7-402  Grant program:  X Yes No  Type of account or fund:  Multi-year:  Annual  Appropriation  Multi-year:  (expiration date)  DISTIFICATION: This appropriation funds airport development projects, such as runways and taxiways. The nitract authority proposal for rescission is over and above the obligation limitation imposed upon this account by PY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  BINIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.  Cuttay Changes  Nithout With  Outlay Changes	AGENCY:	
BUREAU:   Federal Avistion Administration	Department of Transportation	
Appropriations title and symbol:  Grants-in-aid for airports (Airport and airway trust fund)  69X8106  CMB identification code:  69.8106-0-7-402  Grant program:  X Yes No  Type of account or fund:  Annual  Appropriation  Multi-year:  (expiration date)  X No-Year  Contract authority  Contract authority  Contract authority proposed for rescission is over and above the obligation limitation imposed upon this account by e FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  TSTIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.  Total budgetary resources \$ 3,544,229,000  Amount proposed for rescission \$ 94,000,000  Type of budget authority:  Antideficiency Act  Amount proposed for rescission \$ 94,000,000  Amount proposed for rescission \$ 94,000,000  Amount proposed for rescission \$ 94,000,000  Type of budget authority:  Antideficiency Act  Amount proposed for rescission \$ 94,000,000  Type of budget authority:  Appropriation	BUREAU:	
Total budgetary resources\$ 3,544,229,000  Amount proposed for rescission		Other budgetary resources \$ 1,383,229,000
Amount proposed for rescission	Appropriations title and symbol:	
Syx8108    Combined the program   Combined to proposed for rescission for the proposed for rescission for the proposed for rescission is over and above the obligation limitation imposed upon this account by e FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.    STIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.    Suttance   Contract authority   Contract authori	Grants-in-aid for airports (Airport and airway	Total budgetary resources \$ 3,544,229,000
OMB identification code:    Lagal authority (in addition to sec. 1012):   G9-8106-0-7-402	trust fund)	Amount proposed for
G9-8108-0-7-402 Grant program:    X Yes	69X8106	rescission\$ 94,000,000
Grant program:    X	OMB identification code:	Legal authority (in addition to sec. 1012):
Type of account or fund:    Annual		Antideficiency Act
Type of account or fund:  Annual  Appropriation  Multi-year:  (expiration date)  Type of budget authority:  Appropriation  Contract authority  Type of budget authority:  Appropriation  Contract authority  Type of budget authority:  Appropriation  Contract authority  Contract authority  Type of budget authority:  Appropriation  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract authority  Contract authority  Contract authority  Type of budget authority:  Contract authority  Contract	Grant program:	
Type of budget authority:  Annual  Appropriation  Multi-year:  X Contract authority  X No-Year  Other  JSTIFICATION: This appropriation funds airport development projects, such as runways and taxiways. The portract authority proposed for rescission is over and above the obligation limitation imposed upon this account by a FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  This proposal reflects an increase of \$94 million to the \$2 billion rescission included in the Senate-passed version of 158.  STIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish a mission.  UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  Outlay Changes  Without  With		Other
Annual  Multi-year: (expiration date)  JSTIFICATION: This appropriation funds airport development projects, such as runways and taxiways. The portract authority proposed for rescission is over and above the obligation limitation imposed upon this account by a FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  This proposal reflects an increase of \$94 million to the \$2 billion rescission included in the Senate-passed version of 158.  STIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.  UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate Outlay Changes  Without With	X Yes No	
Multi-year:  (expiration date)    X	Type of account or fund:	Type of budget authority:
UTLAY EFFECT: (in thousands of dollars):  Other  Ot	Annual	Appropriation
UTLAY EFFECT: (in thousands of dollars):  Other  Ot		
JSTIFICATION: This appropriation funds airport development projects, such as runways and taxiways. The entract authority proposed for rescission is over and above the obligation limitation imposed upon this account by a FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  In proposal reflects an increase of \$94 million to the \$2 billion rescission included in the Senate-passed version of 1958.  STIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.  UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  Outlay Changes		X Contract authority
UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  With  UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  Outlay Changes  Without  With		Other
ontract authority proposed for rescission is over and above the obligation limitation imposed upon this account by the FY 1995 appropriations act. Therefore, these funds are not available to be spent in FY 1995.  This proposal reflects an increase of \$94 million to the \$2 billion rescission included in the Senate-passed version of 1958.  STIMATED PROGRAM EFFECT: This proposed rescission would not affect the Department's ability to accomplish mission.  UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  Outlay Changes  Without  With	[75] 140 FOGI	
UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  Outlay Changes  With	ontract authority proposed for rescission is over and se FY 1995 appropriations act. Therefore, these full	d above the obligation limitation imposed upon this account by inds are not available to be spent in FY 1995.  the \$2 billion rescission included in the Senate-passed version of l
1995 Outlay Estimate Outlay Changes With	STIMATED PROGRAM EFFECT: This proposed I	rescission would not affect the Department's ability to accomplish
Without With	STIMATED PROGRAM EFFECT: This proposed a mission.	rescission would not affect the Department's ability to accomplish
	mission.	rescission would not affect the Department's ability to accomplish
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	UTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate Without With	Outlay Changes
	mission.  JTLAY EFFECT: (in thousands of dollars):  1995 Outlay Estimate  With	Outlay Changes

R95-28

# NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Space flight, control, and data communciations

Of the available balances under this heading, \$10,000,000 are rescinded.

### Rescission Proposal No. R95-28

## PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: National Ae	ronautics and Space Ad	ministration	New bus	daet authorii	v		
BUREAU:			New budget authority \$				
Appropriations title and symbol:		Other bu	Other budgetary resources \$ 43,44				
			Total bu	dgetary reso	ources \$	43,448	3,844
Space flight,	, control, and data comm	nunications	Amount	proposed fo			<del></del>
	80X0105			ion		10,000	000,0
OMB identif	fication code:		Legal at	thority (in	addition to	sec. 1012):	
80-0105-0-1-	252			Antideficie	ncy Act		
Grant progr	ram:			O#	•		
	Yes	] No		Other	······································		
Type of acc	ount or fund:	· · · · · · · · · · · · · · · · · · ·	Type of	budget aut	hority:		-
	Annual		X	Appropriat	ion		
	Multi-year:			Contract a	uthority		
X	No-Year (ex	piration date)		Other			
portation Systecommand, an This proposed	ON: This appropriation perm, which includes the 8 d data acquisition support in rescission would reduce the challent orbiter for the Challent	Space Shuttle a ort of all NASA ( e unobligated t	and expendab flight projects.	le launch ve	hicles; and	for tracking,	telemetry,
ESTIMATED I mission.	PROGRAM EFFECT: T	<b>his propose</b> d re	escission wou	d not affect	NASA's abi	lity to accon	nplish its
OUTLAY EFF	ECT: (in thousands of	dollars):					
1995 O	utlay Estimate		•	Outlay Char	iges		
Without	With						
Rescission	Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,614,485	1,614,485		derlates		<u> </u>		

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