

**DEPARTMENT OF HEALTH AND HUMAN SERVICES****Centers for Medicare & Medicaid Services**

[CMS–2443–N]

RIN 0938–ZB78

**Medicaid Program; Final FY 2020, Final FY 2021, Preliminary FY 2022, and Preliminary FY 2023 Disproportionate Share Hospital Allotments, and Final FY 2020, Final FY 2021, Preliminary FY 2022, and Preliminary FY 2023 Institutions for Mental Diseases Disproportionate Share Hospital Limits****AGENCY:** Centers for Medicare & Medicaid Services (CMS), HHS.**ACTION:** Notice.

**SUMMARY:** This notice announces the final Federal share (FS) disproportionate share hospital (DSH) allotments for Federal fiscal year (FY) 2020 and FY 2021, and the preliminary FS DSH allotments for FY 2022 and FY 2023. This notice also announces the final FY 2020 and FY 2021 and the preliminary FY 2022 and FY 2023 limitations on aggregate DSH payments that States may make to institutions for mental disease and other mental health facilities. In addition, this notice includes background information describing the methodology for determining the amounts of States' FY DSH allotments.

**DATES:** The allotments announced in this notice are effective May 15, 2023. The final allotments and limitations set forth in this notice are applicable for the fiscal years specified.

**FOR FURTHER INFORMATION CONTACT:** Stuart Goldstein, (410) 786–0694 and Richard Cuno, (410) 786–1111.

**SUPPLEMENTARY INFORMATION:****I. Background***A. Fiscal Year DSH Allotments*

A State's Federal fiscal year (FY) disproportionate share hospital (DSH) allotment represents the aggregate limit on the Federal share (FS) amount of the State's DSH payments to DSH hospitals in the State for the FY. The amount of such allotment is determined in accordance with the provisions of section 1923(f) of the Social Security Act (the Act), with some State-specific exceptions as specified in section 1923(f) of the Act. Under such provisions, in general, a State's FY DSH allotment is calculated by increasing the amount of its DSH allotment for the preceding FY by the percentage change in the Consumer Price Index for all Urban Consumers (CPI-U) for the previous FY.

The Patient Protection and Affordable Care Act of 2010 (Pub. L. 111–148), as amended by the Health Care and Education Reconciliation Act of 2010 (Pub. L. 111–152) (collectively, the Affordable Care Act), amended Medicaid DSH provisions, adding section 1923(f)(7) of the Act. Section 1923(f)(7) of the Act would have required reductions to States' FY DSH allotments from FY 2014 through FY 2020, the calculation of which was described in the Disproportionate Share Hospital Payment Reduction final rule published in the September 18, 2013 **Federal Register** (78 FR 57293). Subsequent legislation, most recently the Consolidated Appropriations Act, 2021 (Pub. L. 116–260, enacted December 27, 2020), delayed the start of these reductions until FY 2024. The final rule delineating a revised methodology for the calculation of DSH allotment reductions beginning in 2020 (subsequently delayed by further statutory enactment) was published in the September 25, 2019 **Federal Register** (82 FR 50308).

Because there are no reductions to DSH allotments for FY 2018 through FY 2023 under section 1923(f)(7) of the Act, as amended, this notice contains only the State-specific final FY 2020 and FY 2021 DSH allotments and preliminary FY 2022 and FY 2023 DSH allotments, as calculated under the statute without application of the reductions that would have been imposed beginning as early as FY 2014 under prior versions of section 1923(f)(7) of the Act. This notice also provides information on the calculation of the FY DSH allotments, the calculation of the States' institution for mental diseases (IMD) DSH limits, and the amounts of States' final FY 2020 and FY 2021 IMD DSH limits and preliminary FY 2022 and FY 2023 IMD DSH limits.

*B. Determination of Fiscal Year DSH Allotments*

Generally, in accordance with the methodology specified under section 1923(f)(3) of the Act, a State's FY DSH allotment is calculated by increasing the amount of its DSH allotment for the preceding FY by the percentage change in the CPI-U for the previous FY. Also, in accordance with section 1923(f)(3) of the Act, a State's DSH allotment for a FY is subject to the limitation that an increase to a State's DSH allotment for a FY cannot result in the DSH allotment exceeding the greater of the State's DSH allotment for the previous FY or 12 percent of the State's total medical assistance expenditures for the allotment year (this is referred to as the 12 percent limit).

Furthermore, under section 1923(h) of the Act, Federal financial participation (FFP) for DSH payments to IMDs and other mental health facilities is limited to State-specific aggregate amounts. Under this provision, the aggregate limit for DSH payments to IMDs and other mental health facilities is the lesser of a State's FY 1995 total computable (State and FS) IMD and other mental health facility DSH expenditures applicable to the State's FY 1995 DSH allotment (as reported on the Form CMS–64 as of January 1, 1997), or the amount equal to the product of the State's current year total computable DSH allotment and the applicable percentage specified in section 1923(h) of the Act.

*C. Determination of Fiscal Year DSH Allotments for FY 2020, FY 2021, FY 2022, and FY 2023*

The Families First Coronavirus Response Act's (FFCRA) (Pub. L. 116–127, enacted March 18, 2020) temporary Federal medical assistance percentage (FMAP) increase went into effect on January 1, 2020 for eligible States, as provided in section 6008 of the FFCRA. All DSH allotment amounts listed in this notice assume that all States qualify for the temporary FMAP increase under section 6008 of the FFCRA for the period of January 1, 2020 through March 31, 2023, during which time the FMAP increase available under the FFCRA is 6.2 percentage points. Section 5131 of the Consolidated Appropriations Act, 2023 (CAA, 2023) (Pub. L. 117–328, enacted December 29, 2022) amended section 6008 of the FFCRA such that the FMAP increase is phased down beginning on April 1, 2023, and ends on December 31, 2023. As a result, qualifying States will receive a temporary FMAP increase for FY 2023 of 5 percentage points for the period of April 1, 2023, through June 30, 2023 and 2.5 percentage points for the period July 1, 2023, through September 30, 2023. The CAA, 2023 provides for a 1.5 percentage point FMAP increase for the period of October 1, 2023, through December 31, 2023, but this period is not applicable to the FY 2023 DSH allotment.

As relevant to this notice, the 6.2 percentage point FMAP increase applies to eligible Medicaid expenditures including DSH payments for FY 2020 (with the exception of the 1st quarter, from October 1, 2019, through December 31, 2019), FY 2021, FY 2022, and FY 2023 (with respect only to the 1st and 2nd quarters, from October 1, 2022, through March 31, 2023). All States currently are receiving the temporary 6.2 percent FFCRA FMAP increase.

Thereafter, qualifying States will receive a temporary FMAP increase for FY 2023 of 5 percentage points for the period of April 1, 2023, through June 30, 2023 and 2.5 percentage points for the period of July 1, 2023, through September 30, 2023. Please note that not all States may qualify for the temporary FMAP increase, for one or more quarters, under section 6008 of the FFCRA, as amended by section 5131 of the CAA, 2023. States will be subject to the applicable FMAP rate in effect at the time when DSH payments are made to providers, dependent on each State's qualifying status with respect to any FMAP increase that may be available under section 6008 of the FFCRA, as amended.

For States that exhaust their entire DSH allotment, the FFCRA FMAP increase would effectively reduce the amount of total computable (TC) DSH payments that such States could pay to qualifying providers. To avoid this reduction in TC DSH allotments, section 9819 of the American Rescue Plan Act of 2021 (ARP) (Pub. L. 117–2, enacted March 11, 2021) added section 1923(f)(3)(F) of the Act, adjusting FS DSH allotments during periods when and for States where the temporary FMAP increase under section 6008 of the FFCRA is in effect. As directed by the ARP, we are required to recalculate FS DSH allotments to equal an amount that will allow States to make the same amount of TC DSH payments as they would have been otherwise able to make in the absence of the FFCRA FMAP increase.

In accordance with section 1923(f)(3)(B) of the Act, a State's DSH allotment for a FY is subject to the limitation that an increase to a State's DSH allotment for a FY cannot result in the DSH allotment exceeding the greater of the State's DSH allotment for the previous FY or 12 percent of the State's total medical assistance expenditures for the allotment year. Because States incur medical assistance expenditures throughout the fiscal year, the calculations for the 12 percent limit under section 1923(f)(3)(B)(ii) of the Act were performed using a prorated FMAP for FY 2020. To arrive at the stated limits, we prorated each State's FY 2020 FMAP rate because the temporary 6.2 percentage point FMAP increase under section 6008 of the FFCRA does not apply to the 1st quarter of FY 2020 (that is, October 1, 2019, through December 31, 2020). For FY 2023, we prorated each State's FY 2023 FMAP rate because the temporary 6.2 percentage point FMAP increase under section 6008 of the FFCRA only applies to the 1st and 2nd quarters of FY 2023, whereas the FMAP rate, for qualifying States, is 5

percentage points for the 3rd quarter and 2.5 percentage points for the 4th quarter of FY 2023, respectively. Please note that these calculations are subject to change based upon each State's qualifying status under section 6008 of the FFCRA, as amended. For the calculation of the 12 percent limit for FY 2021 and FY 2022, we used the FFCRA FMAP rate (that is, the otherwise applicable FMAP rate plus the temporary 6.2 percentage point FFCRA FMAP increase that was in effect in both FYs), because the 6.2 percentage point FFCRA FMAP rate applies to both entire FYs for qualifying States, and medical assistance expenditures are made throughout the year.

Section 1923(f)(3)(F)(i) of the Act requires us to recalculate the annual DSH allotment, including the DSH allotment specified under paragraph (6)(A)(vi), to ensure that the total DSH payments (including both Federal and State shares) that a State may make related to a fiscal year is equal to the total DSH payments that the State could have made for such fiscal year without such FMAP increase. To meet the statutory requirement to enable States to make the same amount of TC DSH payments as if the FFCRA FMAP increase were not in effect, we have used the full (non-prorated) FFCRA-increased FMAP rate in the calculation of the increased final FY 2020 and FY 2021 FS DSH allotments and preliminary FY 2022 and FY 2023 FS DSH allotments. We used the 6.2 percentage point FFCRA-increased FMAP rate rather than a prorated FMAP rate for the FY 2020 and FY 2023 calculations, despite it not being applicable to either full FY, to ensure this provision applies to all States consistent with the statutory requirement. For instance, a State may have made all DSH payments for FY 2020 in quarters other than the first fiscal quarter of that FY or may make all of its DSH payments for FY 2023 in the first two fiscal quarters of that FY. While States may qualify for the FFCRA temporary FMAP increase of 5 percentage points for the 3rd quarter and 2.5 percentage points for the 4th quarter of FY 2023, respectively, the FY 2023 DSH allotments must reflect the 6.2 percentage point temporary FMAP increase in order to ensure States may make the same amount of TC DSH payments as they would have been otherwise able to make in the absence of the FFCRA temporary FMAP increase, regardless of which FY 2023 quarter in which the State makes DSH payments.

While States have distinct payment methodologies that specify when DSH payments are made to providers, States may not claim TC DSH payments in excess of the amount they would have otherwise been able to claim without the application of the temporary FFCRA FMAP increase. This is regardless of whether a portion of unspent FS DSH allotment as adjusted to account for section 1923(f)(3)(F) of the Act, as added by section 9819 of the ARP, remains. For example, if the State made all DSH payments for FY 2020 during the first quarter of that FY, then no increase to the State's DSH allotment is available for that year, since the temporary FMAP increase under section 6008 of the FFCRA was not available for that quarter and section 1923(f)(3)(F) therefore has no effect. Similarly, for FY 2023, only the increase to the State's DSH allotment associated with the FFCRA temporary FMAP increase (in the amount that applies to each quarter of FY 2023) will be available for qualifying States making DSH payments in the 3rd and 4th fiscal quarters of FY 2023. We will monitor both the FS and TC DSH allotments to ensure that States do not exceed statutory authority to claim DSH payments. Consistent with previous guidance provided by CMS during the public health emergency, States should follow existing Federal requirements regarding the applicability of a particular match rate available for a given quarter, including reporting prior period adjustments.

For calculation of the FY 2020 through FY 2023 IMD limits determined under section 1923(h) of the Act, we used the ARP-adjusted DSH allotments and the associated non-prorated FFCRA-increased FMAP rates for each respective FY, to reflect the maximum DSH allotment amount and IMD limit that might be available to a State, for FY 2020 and FY 2023, depending on the State's timing of DSH payments.

In general, we determine States' DSH allotments for a FY and the IMD DSH limits for the same FY using the most recent available estimates of or actual medical assistance expenditures, including DSH expenditures and the most recent available CPI-U data for the FY in accordance with the methodology prescribed in the statute. The indicated estimated or actual expenditures are obtained from States for each relevant FY from the most recent available quarterly Medicaid budget reports (Form CMS–37) or quarterly Medicaid expenditure reports (Form CMS–64), respectively, submitted by the States. For example, as part of the initial determination of a State's FY DSH allotment (referred to as the preliminary

DSH allotments) that is determined before the beginning of the FY for which the DSH allotments and IMD DSH limits are being determined, we use estimated expenditures for the FY obtained from the August submission of the CMS–37 submitted by States prior to the beginning of the FY; such estimated expenditures are subject to update and revision during the FY before actual expenditure data become available. We also use the most recent available estimated CPI–U percentage change that is available before the beginning of the FY for determining the States' preliminary FY DSH allotments; such estimated CPI–U percentage change is subject to update and revision during the FY before the actual CPI–U percentage change becomes available. In determining the final DSH allotments and IMD DSH limits for a FY we use the actual expenditures for the FY and actual CPI–U percentage change for the previous FY.

## II. Provisions of the Notice

### A. Calculation of the Final FY 2020 and FY 2021 FS State DSH Allotments and the Preliminary FY 2022 and FY 2023 FS State DSH Allotments

#### 1. Final FY 2020 FS State DSH Allotments

Addendum 1 to this notice provides the States' final FY 2020 DSH allotments determined in accordance with section 1923(f)(3) of the Act. As described in the background section, in general, the DSH allotment for a FY is calculated by increasing the FY DSH allotment for the preceding FY by the CPI–U increase for the previous fiscal year. For purposes of calculating the States' final FY 2020 DSH allotments, the preceding final fiscal year DSH allotments (for FY 2019) were published in the March 16, 2022 **Federal Register** (87 FR 14858). For purposes of calculating the States' final FY 2020 DSH allotments we are using the actual Medicaid expenditures for FY 2020. Finally, for purposes of calculating the States' final FY 2020 DSH allotments, the applicable historical percentage change in the CPI–U for the previous FY (FY 2019) was 1.9 percent; we note that this is the same as the estimated 1.9 percentage change in the CPI–U for FY 2019 that was available and used in the calculation of the preliminary FY 2020 DSH allotments which were published in the March 16, 2022 **Federal Register** (87 FR 14858). We then used each State's FS DSH allotment divided by its respective regular FMAP rate to determine the TC amount of DSH payments each State would have otherwise been able to make without

application of the FFCRA-increased FMAP rate. We then multiplied each State's TC DSH payment amount by its respective FFCRA-increased FMAP rate to calculate the increased FY 2020 DSH allotment.

#### 2. Final FY 2021 FS State DSH Allotments

Addendum 2 to this notice provides the States' final FY 2021 DSH allotments determined in accordance with section 1923(f)(3) of the Act. As described in the background section, in general, the DSH allotment for a FY is calculated by increasing the FY DSH allotment for the preceding FY by the CPI–U increase for the previous fiscal year. For purposes of calculating the States' final FY 2021 DSH allotments, the preceding final fiscal year DSH allotments (for FY 2020) are being published in this notice. For purposes of calculating the States' final FY 2021 DSH allotments we are using the actual Medicaid expenditures for FY 2021. Finally, for purposes of calculating the States' final FY 2021 DSH allotments, the applicable historical percentage change in the CPI–U for the previous FY (FY 2020) was 1.5 percent; we note that this is the same as the estimated 1.5 percentage change in the CPI–U for FY 2020 that was available and used in the calculation of the preliminary FY 2021 DSH allotments which were published in the March 16, 2022 **Federal Register** (87 FR 14858). We then used each State's FS DSH allotment divided by its respective regular FMAP rate to determine the TC amount of DSH payments each State would have otherwise been able to make without application of the FFCRA-increased FMAP rate. We then multiplied each State's TC DSH payment amount by its respective FFCRA-increased FMAP rate to calculate the increased FY 2021 DSH allotment.

#### 3. Calculation of the Preliminary FY 2022 FS State DSH Allotments

Addendum 3 to this notice provides the preliminary FY 2022 DSH allotments determined in accordance with section 1923(f)(3) of the Act. The preliminary FY 2022 DSH allotments contained in this notice were determined based on the most recent available estimates from States of their FY 2022 total computable Medicaid expenditures and by increasing the preliminary FY 2021 DSH allotments. The applicable historical percentage change in the CPI–U for FY 2021 was 3.3 percent (we originally published the preliminary FY 2021 DSH allotments in the March 16, 2022 **Federal Register** (87 FR 14858)). We then used each State's

FS DSH allotment divided by its respective regular FMAP rate to determine the TC amount of DSH payments each State would have otherwise been able to make without application of the FFCRA-increased FMAP rate. We then multiplied each State's TC DSH payment amount by its respective FFCRA-increased FMAP rate to calculate the increased FY 2022 DSH allotment.

We will publish States' final FY 2022 DSH allotments in a future notice based on the States' four quarterly Medicaid expenditure reports (Form CMS–64) for FY 2022 available following the end of FY 2022 utilizing the actual change in the CPI–U for FY 2021.

#### 4. Calculation of the Preliminary FY 2023 FS State DSH Allotments

Addendum 4 to this notice provides the preliminary FY 2023 DSH allotments determined in accordance with section 1923(f)(3) of the Act. The preliminary FY 2023 DSH allotments contained in this notice were determined based on the most recent available estimates from States of their FY 2023 total computable Medicaid expenditures and by increasing the preliminary FY 2022 DSH allotments calculated prior to the application of the ARP adjustment. The applicable historical percentage change in the CPI–U for FY 2022 was 7.6 percent (we are publishing the preliminary FY 2022 DSH allotments in this notice). We then used each State's FS DSH allotment divided by its respective regular FMAP rate to determine the TC amount of DSH payments each State would have otherwise been able to make without application of the FFCRA-increased FMAP rate. We then multiplied each State's TC DSH payment amount by its respective FFCRA-increased FMAP rate to calculate the ARP-adjusted FY 2023 DSH allotment.

We will publish States' final FY 2023 DSH allotments in a future notice based on the States' four quarterly Medicaid expenditure reports (Form CMS–64) for FY 2023 available following the end of FY 2023.

### B. Calculation of the Final FY 2020 and FY 2021 and Preliminary FY 2022 and FY 2023 IMD DSH Limits

Section 1923(h) of the Act specifies the methodology to be used to establish the limits on the amount of DSH payments that a State can make to IMDs and other mental health facilities. FFP is not available for DSH payments to IMDs or other mental health facilities that exceed the IMD DSH limits. In this notice, we are publishing the final FY 2020 and FY 2021 and the preliminary

FY 2022 and FY 2023 IMD DSH limits determined in accordance with the provisions discussed above.

Addendums 5 through 8 to this notice detail each State's final FY 2020 and FY 2021 and preliminary FY 2022 and FY 2023 IMD DSH limits, respectively, determined in accordance with section 1923(h) of the Act.

### III. Collection of Information Requirements

As it relates to the Paperwork Reduction Act of 1995 (PRA; 44 U.S.C. 3501 *et seq.*), this notice does not impose any new or revised "collection of information" requirements or burden. For the PRA and this section of the preamble, collection of information is defined under 5 CFR 1320.3(c) of the PRA's implementing regulations. While discussed in sections I.B., I.C., II.A.3., II.A.4., and in Addendums 1 through 8 of this notice, the currently approved requirements and burden associated with form CMS-37 and form CMS-64 are unaffected by this notice. They are approved by the Office of Management and Budget (OMB) under control number 0938-1265. Since this notice will not impose any new or revised collection of information requirements/burden, the notice is not subject to the requirements of the PRA.

### IV. Regulatory Impact Analysis

We have examined the impact of this notice as required by Executive Order 12866 on Regulatory Planning and Review (September 1993), the Regulatory Flexibility Act (RFA) (September 19, 1980, Pub. L. 96-354), section 1102(b) of the Act, section 202 of the Unfunded Mandates Reform Act of 1995 (Pub. L. 104-4; enacted on March 22, 1995) (UMRA '95), Executive Order 13132 on Federalism (August 4, 1999) and the Congressional Review Act (5 U.S.C. 804(2)).

Executive Order 12866 directs agencies to assess all costs and benefits of available regulatory alternatives and, if regulation is necessary, to select regulatory approaches that maximize net benefits (including potential economic, environmental, public health and safety effects, distributive impacts, and equity). A regulatory impact analysis (RIA) must be prepared for major rules with economically significant effects (\$100 million or more in any 1 year). This notice reaches the \$100 million economic threshold and thus has been designated a major rule under the Congressional Review Act by the Office of Information and Regulatory Affairs.

The final FY 2020 DSH allotments being published in this notice are equal

to the preliminary FY 2020 DSH allotments published in the March 16, 2022 **Federal Register** (87 FR 14858). This is due to the actual percentage change in the CPI-U for FY 2019 used in the calculation of the final FY 2020 allotments (1.9 percent) being equal to the estimated percentage change in the CPI-U for FY 2019 used in the calculation of the preliminary FY 2020 allotments (1.9 percent). The final FY 2020 IMD DSH limits being published in this notice are also equal to the preliminary FY 2020 IMD DSH limits published in the March 16, 2022 **Federal Register** (87 FR 14858). Since the final FY 2020 DSH allotments were the same as the preliminary FY 2020 DSH allotments, the associated FY 2020 IMD DSH limits also remained the same.

The final FY 2021 DSH allotments being published in this notice are equal to the preliminary FY 2021 DSH allotments published in the March 16, 2022 **Federal Register** (87 FR 14858). This is due to the actual percentage change in the CPI-U for FY 2020 used in the calculation of the final FY 2021 allotments (1.5 percent) being equal to the estimated percentage change in the CPI-U for FY 2020 used in the calculation of the preliminary FY 2021 allotments (1.5 percent). The final FY 2021 IMD DSH limits being published in this notice are also equal to the preliminary FY 2021 IMD DSH limits published in the March 16, 2022 **Federal Register** (87 FR 14858). Since the final FY 2021 DSH allotments were the same as the preliminary FY 2021 DSH allotments, the associated FY 2021 IMD DSH limits also remained the same.

The preliminary FY 2022 DSH allotments (before application of the ARP adjustment) being published in this notice are approximately \$428 million more than the preliminary FY 2021 DSH allotments published in the March 16, 2022 **Federal Register** (87 FR 14858). The increase in the DSH allotments is due to the application of the statutory formula for calculating DSH allotments under which the prior fiscal year allotments are increased by the percentage increase in the CPI-U for the prior fiscal year. The applicable historical percentage change in the CPI-U for FY 2021 was 3.3 percent. The preliminary FY 2022 DSH allotments were increased by approximately \$1.5 billion to comply with the statutory provisions of the ARP requiring us to recalculate FS DSH allotments to an amount that will allow States to make the same amount of TC DSH payments as they would have been otherwise able to make in the absence of the FFCRA temporary FMAP increase.

The preliminary FY 2022 IMD DSH limits being published in this notice are approximately \$29 million more than the preliminary FY 2021 IMD DSH limits published in the March 16, 2022 **Federal Register** (87 FR 14858). The increases in the IMD DSH limits are because the DSH allotment for a FY is a factor in the determination of the IMD DSH limit for the FY. Since the preliminary FY 2022 DSH allotments are greater than the preliminary FY 2021 DSH allotments, the associated preliminary FY 2022 IMD DSH limits for some States also increased.

The preliminary FY 2023 DSH allotments (before application of the ARP adjustment) being published in this notice are approximately \$1 billion more than the preliminary FY 2022 DSH allotments published in this notice. The increase in the DSH allotments is due to the application of the statutory formula for calculating DSH allotments under which the prior fiscal year allotments are increased by the percentage increase in the CPI-U for the prior fiscal year. The applicable historical percentage change in the CPI-U for FY 2022 was 7.6 percent. The preliminary FY 2023 DSH allotments were increased by approximately \$1.6 billion to comply with the statutory provisions of the ARP requiring us to recalculate FS DSH allotments to an amount that will allow States to make the same amount of TC DSH payments as they would have been otherwise able to make in the absence of the FFCRA temporary FMAP increase.

The preliminary FY 2023 IMD DSH limits being published in this notice are approximately \$57 million more than the preliminary FY 2022 IMD DSH limits published in this notice. The increases in the IMD DSH limits are because the DSH allotment for a FY is a factor in the determination of the IMD DSH limit for the FY. Since the preliminary FY 2023 DSH allotments are greater than the preliminary FY 2022 DSH allotments, the associated preliminary FY 2023 IMD DSH limits for some States also increased.

The RFA requires agencies to analyze options for regulatory relief of small businesses, if a rule has a significant impact on a substantial number of small entities. For purposes of the RFA, small entities include small businesses, nonprofit organizations, and small governmental jurisdictions. Most hospitals and most other providers and suppliers are small entities, either by nonprofit status or by having revenues of less than \$8.0 million to \$41.5 million in any 1 year. Individuals and States are not included in the definition of a small entity. We are not preparing

an analysis for the RFA because the Secretary has determined that this notice will not have significant economic impact on a substantial number of small entities. Specifically, any impact on providers is due to the effect of the various controlling statutes; providers are not impacted as a result of the independent regulatory action in publishing this notice. The purpose of the notice is to announce the latest DSH allotments and IMD DSH limits, as required by the statute.

In addition, section 1102(b) of the Act requires us to prepare a regulatory impact analysis if a rule may have a significant impact on the operations of a substantial number of small rural hospitals. This analysis must conform to the provisions of section 604 of the RFA. For purposes of section 1102(b) of the Act, we define a small rural hospital as a hospital that is located outside of a Core-Based Statistical Area for Medicaid payment regulations and has fewer than 100 beds. We are not preparing analysis for section 1102(b) of the Act because the Secretary has determined that this notice will not have a significant impact on the operations of a substantial number of small rural hospitals.

The Medicaid statute specifies the methodology for determining the amounts of States' DSH allotments and IMD DSH limits; and as described previously, the application of the methodology specified in statute results in the decreases or increases in States' DSH allotments and IMD DSH limits for the applicable FYs. The statute applicable to these allotments and limits does not apply to the determination of the amounts of DSH payments made to specific DSH hospitals; rather, these allotments and limits represent an overall limit on the total of such DSH payments. For this reason, we do not believe that this notice will have a significant economic impact on a substantial number of small entities.

Section 202 of the Unfunded Mandates Reform Act of 1995 also requires that agencies assess anticipated costs and benefits before issuing any rule whose mandates require spending in any 1 year of \$100 million in 1995 dollars, updated annually for inflation. In 2022, that threshold is approximately \$165 million. This notice will have no consequential effect on spending by

State, local, or tribal governments, in the aggregate, or on the private sector.

Executive Order 13132 establishes certain requirements that an agency must meet when it issues a proposed rule (and subsequent final rule) that imposes substantial direct requirement costs on State and local governments, preempts State law, or otherwise has Federalism implications. Since this notice does not impose any costs on State or local governments or otherwise have Federalism implications, the requirements of E.O. 13132 are not applicable.

#### A. Alternatives Considered

Because the FFCRA temporary FMAP increase of 6.2 percentage points was not applicable to the 1st quarter of FY 2020 and the phased down FMAP rates are applicable to the 3rd and 4th quarters of FY 2023, we considered utilizing prorated FMAP rates in the calculation of the ARP-adjusted final FY 2020 and preliminary FY 2023 DSH allotments. However, this could have been contrary to the statutory language at section 1923(f)(3)(F) of the Act requiring us to recalculate FS DSH allotments to an amount to allow for States to make the same amount of TC DSH payments as they would have been otherwise able to make in the absence of the FFCRA temporary FMAP increase, depending on States' timing of their DSH payments to eligible providers. The methodologies for determining the States' fiscal year DSH allotments and IMD DSH limits, as reflected in this notice, were established in accordance with the methodologies and formula for determining States' allotments and limits as specified in statute. This notice does not put forward any further discretionary administrative policies for determining such allotments and limits, or otherwise.

#### B. Accounting Statement

As required by OMB Circular A-4 (available at <http://www.whitehouse.gov/omb/circulars/a004/a-4.pdf>), in Tables 1 and 2, we have prepared an accounting statement showing the classification of the estimated expenditures associated with the provisions of this notice. Table 1 provides our best estimate of the change (decrease) in the FS of States' Medicaid DSH payments resulting from the application of the provisions of the Medicaid statute relating to the

calculation of States' FY DSH allotments and the increase in the FY DSH allotments from FY 2021 to FY 2022. Table 2 provides our best estimate of the change (decrease) in the FS of States' Medicaid DSH payments resulting from the application of the provisions of the Medicaid statute relating to the calculation of States' FY DSH allotments and the increase in the FY DSH allotments from FY 2022 to FY 2023.

TABLE 1—ACCOUNTING STATEMENT: CLASSIFICATION OF ESTIMATED EXPENDITURES, FROM THE FY 2021 TO FY 2022

[In millions]	
Category	Transfers
Annualized Monetized Transfers From Whom To Whom?	\$428. Federal Government to States.

TABLE 2—ACCOUNTING STATEMENT: CLASSIFICATION OF ESTIMATED EXPENDITURES, FROM THE FY 2022 TO FY 2023

[In millions]	
Category	Transfers
Annualized Monetized Transfers From Whom To Whom?	\$1,018. Federal Government to States.

#### C. Congressional Review Act

This proposed regulation is subject to the Congressional Review Act provisions of the Small Business Regulatory Enforcement Fairness Act of 1996 (5 U.S.C. 801 *et seq.*) and has been transmitted to the Congress and the Comptroller General for review.

In accordance with the provisions of Executive Order 12866, this notice was reviewed by the Office of Management and Budget.

Chiquita Brooks-LaSure, Administrator of the Centers for Medicare & Medicaid Services, approved this document on March 22, 2023.

Dated: April 11, 2023.

**Xavier Becerra,**  
Secretary, Department of Health and Human Services.

BILLING CODE 4120-01-P

**Key to ADDENDUM 1: Final DSH Allotments for FY 2020**

<b>Column</b>	<b>Description</b>
Column A	<b>State.</b>
Column B1	<b>FY 2020 FMAPs.</b> This column contains the States' regular FY 2020 Federal Medical Assistance Percentages.
Column B2	<b>FY 2020 FMAPs.</b> This column contains the States' FY 2020 Federal Medical Assistance Percentages, adjusted for the FFCRA temporary FMAP increase.
Column B3	<b>FY 2020 FMAPs.</b> This column contains the States' prorated FY 2020 Federal Medical Assistance Percentages.
Column C	<b>Prior FY (2019) DSH Allotments</b> This column contains the States' prior FY 2019 DSH Allotments.
Column D	<b>Prior FY (2019) DSH Allotments (Col C) x (100 percent + Percentage Increase in CPIU); 101.9 percent.</b> This column contains the amount in Column C increased by 1 plus the percentage increase in the CPI-U for the prior FY (101.9 percent).
Column E	<b>FY 2020 TC MAP Exp. Including DSH.</b> This column contains the amount of the States' FY 2020 total computable (TC) medical assistance expenditures including DSH expenditures.
Column F	<b>FY 2020 TC DSH Expenditures.</b> This column contains the amount of the States' FY 2020 total computable DSH expenditures.
Column G	<b>FY 2020 TC MAP Exp. Net of DSH.</b> This column contains the amount of the States' FY 2020 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column H	<b>12 percent Amount.</b> This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(f)(3) of the Act. This is calculated using the prorated FMAP rate in Column B3.
Column I	<b>Greater of FY 2019 Allotment or 12 percent Limit.</b> This column contains the greater of the State's prior FY (FY 2019) DSH allotment or the amount of the 12 percent Limit, determined as the greater of the amount in Column C or Column H.
Column J	<b>FS FY 2020 Unadjusted DSH Allotment.</b> This column contains the States' final FY 2020 DSH allotments, determined as the lesser of the amount in Column I or Column D. For States with "na" in Columns I or D, refer to the footnotes in the addendum.
Column K	<b>FS FY 2020 ARP-adjusted DSH Allotment.</b> This column contains the States' final FY 2020 ARP DSH allotments, determined by multiplying the FMAP in Column B2 by Column L.
Column L	<b>TC FY 2020 DSH Allotment.</b> This column contains the States' final TC FY 2020 DSH allotments, determined by dividing Column B1 by Column J.

The Final FY 2020 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Final FY 2020 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.

ADDENDUM 1: Final DSH Allotments for FY 2020

A	B1	B2	B3	C	D	E	F	G	H	I	J	K	L
STATE	FY 2020 FMAP (Regular)/1	FY 2020 FMAP (FFCRA)/2	FY 2020 FMAP (Prorated)/3	Prior FY 2019 DSH Allotments	Prior FY 2019 DSH Allotment (Col C) x 100% + Pct Increase in CPU:	FY 2020 TC MAP Exp. Including DSH/4	FY 2020 TC DSH Expenditures /4	FY 2020 TC MAP EXP. Net Of DSH	"12% Amount"	Greater of Col H Or Col C (12% Limit, 2019 Allotment)	FY 2020 Allotment	FY 2020 DSH FS Allotment ARP	FY 2020 DSH TC Allotment
	%	%	%		101.9%			Col E - F (In FS)	(In FS)		MIN Col I, Col D	Column B2 x L	Column J / B1
ALABAMA	71.97%	78.17%	76.62%	\$332,884,938	\$359,589,752	\$6,096,166,669	\$469,951,981	\$5,626,214,688	\$800,521,020	\$800,521,020	\$359,589,752	\$390,567,332	\$499,638,394
ARIZONA	70.02%	76.22%	74.67%	\$116,193,822	\$118,401,505	\$14,380,097,500	\$137,097,929	\$14,242,999,571	\$2,036,428,488	\$2,036,428,488	\$118,401,505	\$128,885,500	\$169,096,694
CALIFORNIA	50.00%	56.20%	54.63%	\$1,238,049,146	\$1,281,952,080	\$97,209,600,476	\$389,717,937	\$96,619,882,519	\$14,856,581,232	\$14,856,581,232	\$1,281,952,080	\$1,440,914,138	\$2,563,904,160
COLORADO	50.00%	56.20%	54.63%	\$106,152,379	\$108,169,274	\$9,571,142,660	\$197,929,962	\$9,373,212,698	\$1,441,255,073	\$1,441,255,073	\$108,169,274	\$121,582,264	\$216,338,548
CONNECTICUT	50.00%	56.20%	54.63%	\$229,518,659	\$233,879,514	\$8,488,113,264	\$122,773,005	\$8,365,342,259	\$1,286,281,393	\$1,286,281,393	\$233,879,514	\$262,880,574	\$467,759,028
DISTRICT OF COLUMBIA	70.00%	67.67%	74.65%	\$70,290,089	\$71,625,601	\$3,116,473,398	\$82,699,986	\$3,033,773,412	\$433,783,955	\$433,783,955	\$71,625,601	\$77,969,583	\$102,322,287
FLORIDA	61.47%	73.50%	66.12%	\$229,518,659	\$233,879,514	\$25,287,463,190	\$340,376,398	\$24,947,086,792	\$3,657,430,995	\$3,657,430,995	\$233,879,514	\$257,469,118	\$380,477,491
GEORGIA	67.30%	73.50%	71.93%	\$308,415,698	\$314,275,596	\$11,298,595,472	\$436,864,247	\$10,861,731,225	\$1,564,306,712	\$1,564,306,712	\$314,275,596	\$343,228,177	\$466,977,111
ILLINOIS	50.14%	56.34%	54.79%	\$246,732,558	\$251,420,477	\$22,387,970,467	\$490,243,980	\$21,897,726,487	\$3,364,645,293	\$3,364,645,293	\$251,420,477	\$282,509,567	\$501,436,931
INDIANA	65.84%	72.04%	70.49%	\$245,298,068	\$249,958,731	\$14,269,099,974	\$668,870,739	\$13,600,139,235	\$1,966,846,602	\$1,966,846,602	\$249,958,731	\$273,496,765	\$379,645,703
KANSAS	59.16%	65.36%	63.81%	\$47,338,223	\$48,237,649	\$3,829,902,734	\$73,965,841	\$3,755,936,893	\$555,104,420	\$555,104,420	\$48,237,649	\$53,292,981	\$81,537,608
KENTUCKY	71.82%	78.02%	76.47%	\$166,401,028	\$169,562,648	\$11,905,613,440	\$208,065,772	\$11,697,547,668	\$1,664,981,797	\$1,664,981,797	\$169,562,648	\$184,200,471	\$236,093,913
LOUISIANA	66.86%	73.06%	71.51%	\$786,862,510	\$801,812,898	\$12,559,462,713	\$1,227,962,961	\$11,331,499,752	\$1,633,975,226	\$1,633,975,226	\$801,812,898	\$876,165,874	\$1,199,241,547
MAINE	63.80%	70.00%	68.45%	\$120,497,294	\$122,786,743	\$3,208,972,015	\$59,963,912	\$3,155,008,103	\$459,083,021	\$459,083,021	\$122,786,743	\$134,718,997	\$192,455,710
MARYLAND	50.00%	56.20%	54.63%	\$87,503,990	\$89,166,566	\$11,901,582,041	\$153,711,877	\$11,747,870,164	\$1,806,389,977	\$1,806,389,977	\$89,166,566	\$100,223,220	\$178,333,132
MASSACHUSETTS	50.00%	56.20%	54.63%	\$350,015,954	\$356,666,257	\$17,967,352,114	\$17,967,352,114	\$17,967,352,114	\$2,762,717,354	\$2,762,717,354	\$356,666,257	\$400,892,873	\$713,332,514
MICHIGAN	64.06%	70.26%	68.71%	\$304,112,223	\$309,890,355	\$19,110,820,883	\$818,701,860	\$18,292,119,023	\$2,659,534,117	\$2,659,534,117	\$309,890,355	\$339,882,865	\$483,750,164
MISSISSIPPI	76.98%	83.18%	81.63%	\$175,007,976	\$178,333,128	\$5,596,349,573	\$220,361,694	\$5,375,987,879	\$756,297,595	\$756,297,595	\$178,333,128	\$192,696,149	\$231,661,637
MISSOURI	65.65%	71.85%	70.30%	\$543,672,322	\$554,002,096	\$10,905,14,581	\$918,827,905	\$9,986,286,676	\$1,445,013,969	\$1,445,013,969	\$554,002,096	\$606,322,172	\$843,872,195
NEVADA	63.93%	70.13%	68.58%	\$53,076,189	\$54,084,637	\$4,119,506,708	\$1,101,579	\$4,118,405,129	\$599,024,865	\$599,024,865	\$54,084,637	\$59,329,823	\$84,599,776

A	B1 FY 2020 FMAP S (Regul ar)/1	B2 FY 2020 FMAP S (FFC RA)/2	B3 FY 2020 FMAP S (Prorat ed)/3	C Prior FY 2019 DSH Allotmen ts	D Prior FY 2019 DSH Allotment (Col C) x 100% + Pct Increase in CPIU: 101.9%	E FY 2020 TC MAP Exp. Including DSH/4	F FY 2020 TC DSH Expendit ures /4	G FY 2020 TC MAP EXP. Net Of DSH Col E - F	II "12% Amount" =Col G x .12/(1- .12/Col B3)* (In F5)	I Greater of Col H Or Col C (12% Limit, 2019 Allotment )	J FY 2020 Allotment MIN Col I, Col D	K FY 2020 DSH FS Allotment ARP Column B2 x L	L FY 2020 DSH TC Allotment Column J/B1
NEW HAMPSHIRE	50.00 %	56.20 %	54.65%	\$183,727, 990	\$187,218,822	\$2,252,87 6,680	\$270,244 .843	\$1,982.63 1,837	\$304,855.7 93	\$304,855, 793	\$187,218, 822	\$210,433 .956	\$374,437 .644
NEW JERSEY	50.00 %	56.20 %	54.65%	\$738,763, 183	\$752,799,683	\$16,411.7 26,557	\$863,233 .310	\$15,548.4 93,247	\$2,390,785 .902	\$2,390,78 5,902	\$752,799, 683	\$846,146 .844	\$1,505.5 99,366
NEW YORK	50.00 %	56.20 %	54.65%	\$1,843.32 1,726	\$1,878,344,839	\$70,674.1 53,157	\$3,441.2 29,426	\$67,232.9 23,731	\$10,337.94 8,742	\$10,337,9 48,742	\$1,878,34 4,839	\$376,880 .802	\$3,756.6 89,678
NORTH CAROLINA	67.03 %	73.23 %	71.68%	\$338,540, 021	\$344,972,281	\$14,778.3 30,531	\$490,707 .159	\$14,287.6 23,372	\$2,059,256 .387	\$2,059,25 6,387	\$344,972, 281	\$376,880 .802	\$514,663 .560
OHIO	63.02 %	69.22 %	67.67%	\$466,209, 777	\$475,067,763	\$25,194.4 54,160	\$667,488 .907	\$24,526.9 65,253	\$3,577,667 .840	\$3,577,66 7,840	\$475,067, 763	\$521,805 .626	\$514,663 .501
PENNSYLVANIA	52.25 %	58.45 %	56.90%	\$644,086, 735	\$656,324,383	\$34,964.8 96,749	\$1,047.1 34,018	\$33,917.7 62,731	\$5,157,917 .237	\$5,157,91 7,237	\$656,324, 383	\$734,204 .023	\$1,256.1 23,221
RHODE ISLAND	52.95 %	59.15 %	57.60%	\$74,593.5 64	\$76,010,842	\$2,810.00 4,409	\$128,105 .755	\$2,681.89 8,654	\$406,519.3 75	\$406,519, 375	\$76,010,8 42	\$84,911, 073	\$143,582 .110
SOUTH CAROLINA	70.70 %	76.90 %	75.35%	\$375,836, 803	\$382,977,702	\$6,651.67 1,712	\$494,854 .663	\$6,156.81 7,049	\$878,767.7 94	\$878,767, 794	\$382,977, 702	\$416,562 .734	\$541,694 .062
TENNESSEE /5	65.21 %	71.41 %	69.86%	\$53,100.0 00	na	na	na	na	na	na	\$53,100,0 00	\$58,148, 229	\$81,429, 612
TEXAS	60.89 %	67.09 %	65.54%	\$1,097,38 6,087	\$1,118,236,423	\$41,798.8 95,649	\$1,965.9 27,590	\$39,832.9 68,059	\$5,851,294 .867	\$5,851,29 4,867	\$1,118,23 6,423	\$1,232,0 98,565	\$1,836.4 86,160
VERMONT	53.86 %	60.06 %	58.51%	\$25,820.8 51	\$26,311,447	\$1,616.96 0,203	\$22,704. 470	\$1,594.25 5,733	\$240,670.5 73	\$240,670, 573	\$26,311,4 47	\$29,340, 243	\$48,851, 554
VIRGINIA	50.00 %	56.20 %	54.65%	\$100,537, 864	\$102,448,083	\$13,512.3 90,024	\$24,055, 974	\$13,488.3 34,050	\$2,074,009 .254	\$2,074,00 9,254	\$102,448, 083	\$115,151 .645	\$204,896 .166
WASHINGTON	50.00 %	56.20 %	54.65%	\$212,304, 760	\$216,338,550	\$13,616.0 67,808	\$351,805 .243	\$13,264.2 62,565	\$2,039,555 .308	\$2,039,55 5,308	\$216,338, 550	\$243,164 .530	\$432,677 .100
WEST VIRGINIA	74.94 %	81.14 %	79.59%	\$77,462.5 47	\$78,934,335	\$4,145.95 0,758	\$70,665, 275	\$4,075.28 5,483	\$575,857.9 17	\$575,857, 917	\$78,934,3 35	\$85,464, 798	\$105,330 .044
TOTAL				\$12,029.2 33,633	\$12,203,680,172	\$561,637, 688,269	\$17,051, 346,218	\$544,586, 342,051	\$81,645.31 0,098	\$81,645.3 10,098	\$12,256.7 80,174	\$13,592, 801,492	\$21,548, 730,937
LOW DSH STATES													
ALASKA	50.00 %	56.20 %	54.65%	\$23,376.1 23	\$23,820,269	\$2,019.25 0,659	\$23,318, 010	\$1,995.93 2,649	\$306,900.9 68.63	\$306,900, 969	\$23,820,2 69	\$26,773, 982	\$47,640, 538
ARKANSAS	71.42 %	77.62 %	76.07%	\$49,504.6 31	\$50,445,219	\$6,619,66 5,977	\$3,457.5 77	\$6,616.20 8,400	\$942,647.0 54	\$942,647, 054	\$50,445,2 19	\$54,824, 390	\$70,631, 782
DELAWARE	57.86 %	64.06 %	62.51%	\$10,389.3 87	\$10,586,785	\$2,376.24 0,280	\$3,617.5 06	\$2,379.85 7,786	\$353,430.7 90	\$353,430, 790	\$10,586,7 85	\$11,721, 214	\$18,297, 243
HAWAII	53.47 %	59.67 %	58.12%	\$11,184.2 06	\$11,396,706	\$2,330.86 1,339	\$10,401, 572	\$2,320.45 9,767	\$350,906.6 47.85	\$350,906, 648	\$11,396,7 06	\$12,718, 187	\$21,314, 206
IDAHO	70.34 %	76.54 %	74.99%	\$18,863.5 67	\$19,221,975	\$2,486.06 1,085	\$24,569, 318	\$2,461.49 1,767	\$351,650.6 13.00	\$351,650, 613	\$19,221,9 75	\$20,916, 263	\$27,327, 232



A	B1	B2	B3	C	D	E	F	G	H	I	J	K	L
STATE	FY 2020 FMAP (Regular)/1	FY 2020 FMAP (FFCRA)/2	FY 2020 FMAP (Prorated)/3	Prior FY 2019 DSH Allotments	Prior FY 2019 DSH Allotment (Col C) x 100% + Pct Increase in CPU:	FY 2020 TC MAP Exp. Including DSH/4	FY 2020 TC DSH Expenditures /4	FY 2020 TC MAP EXP. Net Of DSH	"12% Amount" =Col G x .12/(Col B3)*	Greater of Col H Or Col C (12% Limit, 2019 Allotment)	FY 2020 Allotment	FY 2020 DSH FS Allotment ARP	FY 2020 DSH TC Allotment
	%	%	%		101.9%	Col E - F		(In FS)		MIN Col I, Col D	Column B2 x L	Column B2 x L	Column J / B1
IOWA	61.20%	67.40%	65.85%	\$45,193.531	\$46,052,208	\$5,822.37	\$71,810.336	\$5,750.75	\$843,871.9	\$843,871.9	\$46,052.208	\$50,717.628	\$75,248,706
MINNESOTA	50.00%	56.20%	54.65%	\$85,712.452	\$87,340,989	\$13,611.6	\$59,847.804	\$13,551.8	\$2,083,769.080	\$2,083,769.080	\$87,340.989	\$98,171.272	\$174,681,978
MONTANA	64.78%	70.98%	69.43%	\$13,026.074	\$13,273,569	\$1,992.92	\$85,841.6465	\$1,992.84	\$289,109.3	\$289,109.3	\$13,273.569	\$14,543.963	\$20,490,227
NEBRASKA	54.72%	60.92%	59.37%	\$32,474.849	\$33,091,871	\$2,290.91	\$43,386.973	\$2,247.52	\$338,025.9	\$338,025.9	\$33,091.871	\$36,841.315	\$60,474,910
NEW MEXICO	72.71%	78.91%	77.36%	\$23,376.123	\$23,820,269	\$6,287.13	\$31,757.995	\$6,255.37	\$888,462.7	\$888,462.7	\$23,820.269	\$25,851.429	\$32,760,651
NORTH DAKOTA	50.05%	56.25%	54.70%	\$10,961.790	\$11,170,064	\$1,274.34	\$1,809.524	\$1,272.53	\$195,618.4	\$195,618.4	\$11,170.064	\$12,553.768	\$22,317,810
OKLAHOMA	66.02%	72.22%	70.67%	\$41,557.549	\$42,347,142	\$4,971.31	\$62,378.652	\$4,908.93	\$709,557.5	\$709,557.5	\$42,347.142	\$46,324.002	\$64,142,899
OREGON	61.23%	67.43%	65.88%	\$51,946.941	\$52,933,933	\$10,660.6	\$75,492.332	\$10,585.1	\$1,553,114.642	\$1,553,114.642	\$52,933.933	\$58,293.894	\$86,450,977
SOUTH DAKOTA	57.62%	63.82%	62.27%	\$12,674.763	\$12,915,583	\$926,188.243	\$1,486.156	\$924,702.087	\$137,452.6	\$137,452.6	\$12,915.583	\$14,305.319	\$22,415,104
UTAH	68.19%	74.39%	72.84%	\$22,513.467	\$22,941,223	\$3,084.96	\$27,913.808	\$3,057.05	\$439,202.7	\$439,202.7	\$22,941.223	\$25,027.095	\$33,643,090
WISCONSIN	59.36%	65.56%	64.01%	\$108,485.232	\$110,546,451	\$9,345.28	\$130,907.095	\$9,214.37	\$1,360,843.709	\$1,360,843.709	\$110,546.451	\$122,092.745	\$186,230,544
WYOMING	50.00%	56.20%	54.65%	\$259,735.420	\$264,670.960	\$610,632.960	\$517,980.467	\$610,114.980	\$93,813.22	\$93,813.22	\$264,670.960	\$297,489.955	\$529,340,597.238
TOTAL LOW DSH STATES				\$561,500,420	\$572,168,928	\$76,710.637,695	\$565,523.467	\$76,145.114,228	\$11,238.378,160	\$11,238.378,160	\$572,168,928	\$631,973.955	\$964,597,238
TOTAL				\$12,590,734,053	\$12,775,849,100	\$638,348,325,964	\$17,616,869,685	\$620,731,456,279	\$92,883.688,258	\$92,883.688,258	\$12,828.949,100	\$14,224,775,447	\$22,513,328,175

FOOTNOTES:

- /1 Regular FMAP as determined under section 1905(b) of the Act.
- /2 Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 4th quarter to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.
- /3 Prorated to reflect the FFCRA FMAP increase going into effect beginning January 1, 2020.
- /4 Expenditures based on the amounts reported by States on the Form CMS-64.
- /5 Tennessee's DSH allotment for FY 2020 determined under section 1923(f)(6)(A) of the Act.

**Key to ADDENDUM 2: Final DSH Allotments for FY 2021**

<b>Column</b>	<b>Description</b>
Column A	<b>State.</b>
Column B1	<b>FY 2021 FMAPs.</b> This column contains the States' regular FY 2021 Federal Medical Assistance Percentages.
Column B2	<b>FY 2021 FMAPs.</b> This column contains the States' FY 2021 Federal Medical Assistance Percentages, adjusted for the FFCRA temporary FMAP increase.
Column C	<b>Prior FY (2020) DSH Allotments</b> This column contains the States' prior FY 2020 DSH Allotments.
Column D	<b>Prior FY (2020) DSH Allotments (Col C) x (100 percent + Percentage Increase in CPIU): 101.5percent.</b> This column contains the amount in Column C increased by 1 plus the percentage increase in the CPI-U for the prior FY (101.5 percent).
Column E	<b>FY 2021 TC MAP Exp. Including DSH.</b> This column contains the amount of the States' FY 2021 total computable (TC) medical assistance expenditures including DSH expenditures.
Column F	<b>FY 2021 TC DSH Expenditures.</b> This column contains the amount of the States' FY 2021 total computable DSH expenditures.
Column G	<b>FY 2021 TC MAP Exp. Net of DSH.</b> This column contains the amount of the States' FY 2021 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column H	<b>12 percent Amount.</b> This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(D)(3) of the Act. This is calculated using the full FMAP rate, inclusive of the FFCRA temporary FMAP increase, in Column B2.
Column I	<b>Greater of FY 2020 Allotment or 12 percent Limit.</b> This column contains the greater of the State's final prior FY (FY 2020) DSH allotment or the amount of the 12 percent Limit, determined as the greater of the amount in Column C or Column H.
Column J	<b>FS FY 2021 Unadjusted DSH Allotment.</b> This column contains the States' final FY 2021 DSH allotments, determined as the lesser of the amount in Column I or Column D. For States with "na" in Columns I or D, refer to the footnotes in the addendum.
Column K	<b>FS FY 2021 ARP-adjusted DSH Allotment.</b> This column contains the States' final FY 2021 ARP DSH allotments, determined by multiplying the FMAP in Column B2 by Column L.
Column L	<b>TC FY 2021 DSH Allotment.</b> This column contains the States' final TC FY 2021 DSH allotments, determined by dividing Column B1 by Column J.

ADDENDUM 2: Final DSH Allotments for FY 2021

A	B1 FY 2021	B2 FY 2021	C Prior FY 2020	D Prior FY 2020	E FY 2021	F FY 2021	G FY 2021	H "12% Amount"	I Greater of	J FY 2021	K FY 2021	L FY 2021
STATE	FMAP (Regul ar)/1	FMAP s	DSH Allotment s	DSH Allotment (Col C) x 100% + Pct Increase in CPIU: 101.5%	TC MAP Exp. Including DSII/3	TC DSH Expendit ures /3	TC MAP EXP. Net Of DSII	=Col G x .12/(1- .12/Col B2)*	Col H Or Col C (12% Limit, 2020)	MIN Col I, Col D	Column B2 x L	Column B2 x L
ALABAMA	72.58%	78.78%	\$359,589, 752	\$364,983,598	\$6,606,318, 076	\$408,795, 010	\$6,197,523, 066	\$877,342,079	\$877,342,079	\$364,983,598	\$396,161,585	\$502,870,761
ARIZONA	70.01%	76.21%	\$118,401, 505	\$120,177,528	\$17,585,138, 8173	\$124,367, 410	\$17,460,770, 763	\$2,486,874,954	\$2,486,874,954	\$120,177,528	\$130,820,303	\$171,657,660
CALIFORNIA	50.00%	56.20%	\$1,281,952, 2080	\$1,301,181,361	\$108,748,132, 753	\$510,068, 426	\$108,238,064, 327	\$16,514,875,697	\$16,514,875,697	\$1,301,181,361	\$1,462,527,850	\$2,602,362,722
COLORADO	50.00%	56.20%	\$108,169, 274	\$109,791,813	\$10,693,728, 8321	\$219,367, 288	\$10,474,361, 1033	\$1,598,169,475	\$1,598,169,475	\$109,791,813	\$123,405,998	\$219,583,626
CONNECTICUT	50.00%	56.20%	\$233,879, 514	\$237,387,707	\$9,249,509, 783	\$170,422, 716	\$9,079,087, 067	\$1,385,279,710	\$1,385,279,710	\$237,387,707	\$266,823,783	\$474,775,414
DISTRICT OF COLUMBIA	70.00%	76.20%	\$71,625,601	\$72,699,985	\$3,344,903, 713	\$103,717, 821	\$3,241,185, 892	\$461,641,804	\$461,641,804	\$72,699,985	\$79,139,127	\$103,857,121
FLORIDA	61.96%	68.16%	\$233,879, 514	\$237,387,707	\$28,041,254, 009	\$341,821, 654	\$27,699,433, 235	\$4,034,173,738	\$4,034,173,738	\$237,387,707	\$261,141,803	\$383,130,579
GEORGIA	67.03%	73.23%	\$314,275, 596	\$318,989,730	\$12,210,333, 5666	\$432,744, 219	\$11,777,591, 447	\$1,690,294,996	\$1,690,294,996	\$318,989,730	\$348,494,971	\$475,890,989
ILLINOIS	50.96%	57.16%	\$251,420, 477	\$255,191,784	\$26,827,868, 8427	\$527,589, 194	\$26,300,279, 233	\$3,994,660,658	\$3,994,660,658	\$255,191,784	\$286,239,450	\$500,768,807
INDIANA	65.83%	72.03%	\$249,958, 731	\$253,708,112	\$16,662,333, 8954	\$139,369, 652	\$16,522,969, 302	\$2,379,109,403	\$2,379,109,403	\$253,708,112	\$277,602,845	\$385,398,925
KANSAS	59.68%	65.88%	\$48,237,649	\$48,961,214	\$4,061,376, 155	\$76,020,522	\$3,985,355, 633	\$584,755,521	\$584,755,521	\$48,961,214	\$54,047,667	\$82,039,568
KENTUCKY	72.05%	78.25%	\$169,562, 648	\$172,106,088	\$14,485,962, 2106	\$265,644, 273	\$14,220,317, 833	\$2,015,528,822	\$2,015,528,822	\$172,106,088	\$186,916,050	\$238,870,351
LOUISIANA	67.42%	73.62%	\$801,812, 898	\$813,840,091	\$13,256,442, 445	\$911,499, 062	\$12,344,943, 383	\$1,769,882,633	\$1,769,882,633	\$813,840,091	\$888,681,511	\$1,207,119,684
MAINE	63.69%	69.89%	\$122,786, 743	\$124,628,544	\$3,344,325, 038	\$7,829,488	\$3,286,495, 550	\$476,130,262	\$476,130,262	\$124,628,544	\$136,760,699	\$195,679,925
MARYLAND	50.00%	56.20%	\$89,166,566	\$90,504,064	\$13,382,585, 5628	\$188,965, 853	\$13,193,619, 775	\$2,013,071,759	\$2,013,071,759	\$90,504,064	\$101,726,568	\$181,008,128
MASSACHUSETTS	50.00%	56.20%	\$356,666, 257	\$362,016,251	\$19,909,697, 384	\$0	\$19,909,697, 384	\$3,037,805,411	\$3,037,805,411	\$362,016,251	\$406,906,266	\$724,032,502
MICHIGAN	64.08%	70.28%	\$309,890, 355	\$314,538,710	\$20,723,243, 3781	\$217,693, 446	\$20,506,292, 035	\$2,967,430,511	\$2,967,430,511	\$314,538,710	\$344,971,606	\$490,853,168
MISSISSIPPI	77.76%	83.96%	\$178,333, 128	\$181,008,125	\$5,738,901, 095	\$235,144, 781	\$5,503,756, 314	\$770,587,071	\$770,587,071	\$181,008,125	\$195,440,357	\$232,777,939
MISSOURI	64.96%	71.16%	\$554,002, 096	\$562,312,127	\$11,436,249, 9176	\$908,120, 112	\$10,528,121, 064	\$1,519,638,264	\$1,519,638,264	\$562,312,127	\$615,981,080	\$865,628,274
NEVADA	63.30%	69.50%	\$54,084,637	\$54,895,907	\$4,735,008, 193	\$94,624,396	\$4,640,383, 797	\$673,057,406	\$673,057,406	\$54,895,907	\$60,272,757	\$86,723,392

A	B1 FY 2021	B2 FY 2021	C Prior FY 2020	D Prior FY 2020	E FY 2021	F FY 2021	G FY 2021	H "12% Amount"	I Greater of	J FY 2021	K FY 2021 DSH	L FY 2021 DSH
STATE	FMAP s	FMAP s	DSH Allotment	DSH Allotment (Col C) x 100% + Pet Increase in CPIU; 101.5%	TC MAP Exp. Including DSH /3	TC DSH Expedit ures /3	TC MAP EXP. Net Of DSH	=Col G x .12/(1- .12/Col B2)*	Col H Or Col C (12% Limit, 2020	MIN Col I, Col D	Column B2 x L	Column B2 x L
NEW HAMPSHIRE	50.00%	56.20%	\$187,218,822	\$190,027,104	\$2,381,983,996	\$241,574,688	\$2,140,409,308	\$326,581,909	\$326,581,909	\$190,027,104	\$213,590,465	\$380,054,208
NEW JERSEY	50.00%	56.20%	\$752,799,683	\$764,091,678	\$18,952,810,634	\$1,147,557,679	\$17,805,252,955	\$2,716,710,994	\$2,716,710,994	\$764,091,678	\$858,839,046	\$1,528,183,356
NEW YORK	50.00%	56.20%	\$1,878,344,839	\$1,906,520,012	\$71,121,854,438	\$4,162,108,885	\$66,959,745,463	\$10,216,663,425	\$10,216,663,425	\$1,906,520,012	\$2,142,928,493	\$3,813,040,024
NORTH CAROLINA	67.40%	73.60%	\$344,972,281	\$350,146,865	\$16,732,338,197	\$443,336,702	\$16,289,045,271	\$2,335,468,309	\$2,335,468,309	\$350,146,865	\$382,356,221	\$519,505,734
OHIO	63.63%	69.83%	\$475,067,763	\$482,193,779	\$27,416,270,572	\$687,665,917	\$26,728,604,655	\$3,872,990,067	\$3,872,990,067	\$482,193,779	\$529,177,928	\$757,808,862
PENNSYLVANIA	52.20%	58.40%	\$656,324,383	\$666,169,249	\$37,182,173,112	\$995,866,369	\$36,186,306,743	\$5,465,380,122	\$5,465,380,122	\$666,169,249	\$745,292,800	\$1,276,618,630
RHODE ISLAND	54.09%	60.29%	\$76,010,842	\$77,151,005	\$3,003,255,442	\$142,493,980	\$2,860,761,462	\$428,598,820	\$428,598,820	\$77,151,005	\$85,994,344	\$142,634,507
SOUTH CAROLINA	70.63%	76.83%	\$382,977,702	\$388,722,368	\$7,017,110,878	\$517,482,471	\$6,499,628,407	\$924,324,758	\$924,324,758	\$388,722,368	\$422,844,960	\$550,364,389
TENNESSEE /4	66.10%	72.30%	\$53,100,000	na	na	na	na	na	na	\$53,100,000	\$58,080,635	\$80,332,829
TEXAS	61.81%	68.01%	\$1,118,236,423	\$1,135,009,969	\$45,280,678,937	\$1,801,417,188	\$43,479,261,749	\$6,335,349,955	\$6,335,349,955	\$1,135,009,969	\$1,248,859,861	\$1,836,288,576
VERMONT	54.57%	60.77%	\$26,311,447	\$26,706,119	\$1,673,166,756	\$22,704,470	\$1,650,462,286	\$246,787,598	\$246,787,598	\$26,706,119	\$29,740,349	\$48,939,196
VIRGINIA	50.00%	56.20%	\$102,448,083	\$103,984,804	\$15,790,735,684	\$44,358,212	\$15,835,093,896	\$2,416,105,729	\$2,416,105,729	\$103,984,804	\$116,878,970	\$207,969,608
WASHINGTON	50.00%	56.20%	\$216,338,550	\$219,583,628	\$16,776,780,834	\$204,803,501	\$16,571,977,333	\$2,528,538,804	\$2,528,538,804	\$219,583,628	\$246,811,998	\$439,167,256
WEST VIRGINIA	74.99%	81.19%	\$78,934,335	\$80,118,350	\$4,621,996,577	\$69,596,182	\$4,552,400,395	\$641,033,770	\$641,033,770	\$80,118,350	\$86,742,350	\$106,838,712
TOTAL	\$12,256,780,174	\$12,386,735,377	\$618,995,258,619	\$618,995,258,619	\$602,669,203,476	\$16,326,055,143	\$602,669,203,476	\$89,704,844,435	\$89,704,844,435	\$12,439,835,376	\$13,792,200,648	\$21,812,343,093
LOW DSH STATES												
ALASKA	50.00%	56.20%	\$23,820,269	\$24,177,573	\$2,144,763,808	\$25,285,920	\$2,119,477,888	\$323,388,209	\$323,388,209	\$24,177,573	\$27,175,592	\$48,355,146
ARKANSAS	71.23%	77.43%	\$50,445,219	\$51,201,897	\$7,135,715,024	\$8,889,270	\$7,126,825,754	\$1,012,068,075	\$1,012,068,075	\$51,201,897	\$55,658,611	\$71,882,489
DELAWARE	57.74%	63.94%	\$10,586,785	\$10,745,587	\$2,413,163,883	\$0	\$2,413,163,883	\$356,482,939	\$356,482,939	\$10,745,587	\$11,899,426	\$18,610,300
HAWAII	53.02%	59.22%	\$11,396,706	\$11,567,637	\$2,787,226,892	\$10,340,650	\$2,776,886,242	\$417,909,029	\$417,909,029	\$11,567,637	\$12,920,344	\$21,817,535
IDAHO	70.41%	76.61%	\$19,221,975	\$19,510,305	\$2,872,809,060	\$25,643,963	\$2,847,165,097	\$405,116,208	\$405,116,208	\$19,510,305	\$21,228,298	\$27,709,565

A	B1 FY 2021 FMAP s (Regul ar)/1	B2 FY 2021 FMAP s	C Prior FY 2020 DSH Allotment s	D Prior FY 2020 DSH Allotment (Col C) x 100% + Pet Increase in CPU: 101.5%	E FY 2021 TC MAP Exp. Including DSH/3	F FY 2021 TC DSH Expedit ures /3	G FY 2021 TC MAP EXP. Net Of DSH	H "12% Amount" =Col G x .12/(1- .12/Col B2)*	I Greater of Col H Or Col C (12% Limit, 2020	J FY 2021 Allotment	K FY 2021 DSH Allotmen t ARP	L FY 2021 DSH TC Allotmen t
IOWA	61.75%	67.95%	\$46,052.208	\$46,742,991	\$5,926,977,802	\$64,615.198	\$5,862,362,604	\$854,364.695	\$854,364.695	\$46,742.991	\$51,436.214	\$75,697.151
MINNESOTA	50.00%	56.20%	\$87,340.989	\$88,651,104	\$14,844,071,687	\$33,704.404	\$14,790,367,283	\$2,256,702,194	\$2,256,702,194	\$88,651.104	\$99,643.841	\$177,302,208
MONTANA	65.60%	71.80%	\$13,273.569	\$13,472,673	\$2,159,386,283	\$170,995	\$2,159,215,288	\$311,100.36	\$311,100.36	\$13,472.673	\$14,746.005	\$20,537.611
NEBRASKA	56.47%	62.67%	\$33,091.871	\$33,588,249	\$3,043,286,947	\$29,821.013	\$3,013,465,934	\$447,256.15	\$447,256.15	\$33,588.249	\$37,275.997	\$59,479.811
NEW MEXICO	73.46%	79.66%	\$23,820.269	\$24,177,573	\$6,868,750,735	\$33,532.501	\$6,835,218,234	\$965,699.35	\$965,699.35	\$24,177.573	\$26,218.152	\$32,912.569
NORTH DAKOTA	52.40%	58.60%	\$11,170.064	\$11,337,615	\$1,370,853,176	\$982,602	\$1,369,870,574	\$206,715.23	\$206,715.23	\$11,337.615	\$12,679.089	\$21,636.670
OKLAHOMA	67.99%	74.19%	\$42,347.142	\$42,982,349	\$5,333,355,495	\$54,784.781	\$5,278,570,714	\$755,652.98	\$755,652.98	\$42,982.349	\$46,901.904	\$63,218.634
ORFGON	60.84%	67.04%	\$52,933.933	\$53,727,942	\$11,182,759,815	\$86,020.046	\$11,096,739,769	\$1,621,930,452	\$1,621,930,452	\$53,727.942	\$59,203.176	\$88,310.227
SOUTH DAKOTA	58.28%	64.48%	\$12,915.583	\$13,109,317	\$993,783.946	\$1,391.438	\$992,392.508	\$146,317.38	\$146,317.38	\$13,109.317	\$14,503.925	\$22,493.681
UTAH	67.52%	73.72%	\$22,941.223	\$23,285,341	\$3,522,910,222	\$29,746.249	\$3,493,163,973	\$500,679.29	\$500,679.29	\$23,285.341	\$25,423.509	\$34,486.583
WISCONSIN	59.37%	65.57%	\$110,546,451	\$112,204,648	\$10,293,593,549	\$138,060,949	\$10,155,532,600	\$1,491,651,908	\$1,491,651,908	\$112,204.648	\$123,922,162	\$188,992,164
WYOMING	50.00%	56.20%	\$264,670	\$268,640	\$588,254.128	\$470,943	\$587,783.185	\$89,683,480	\$89,683,480	\$268,640	\$301,951	\$57,280
TOTAL LOW DSH STATES			\$572,168,926	\$580,751,460	\$83,481,662,452	\$563,460,922	\$82,918,201,530	\$12,162,717,905	\$12,162,717,905	\$580,751.460	\$641,138,198	\$973,979,623
TOTAL			\$12,828,949,100	\$12,967,486,837	\$702,476,921,071	\$16,889.516,065	\$685,587,405,006	\$101,867,562,340	\$101,867,562,340	\$13,020.586,837	\$14,433.338,845	\$22,786.322,716

FOOTNOTES:

- /1 Regular FMAP as determined under section 1905(b) of the Act.
- /2 Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.
- /3 Expenditures based on the amounts reported by States on the Form CMS-64.
- /4 Tennessee's DSH allotment for FY 2021 determined under section 1923(f)(6)(A) of the Act.

**Key to ADDENDUM 3: Preliminary DSH Allotments for FY 2022**

Column	Description
Column A	State.
Column B1	FY 2022 FMAPs.
Column B2	This column contains the States' regular FY 2022 Federal Medical Assistance Percentages.
Column C	FY 2022 FMAPs. This column contains the States' FY 2022 Federal Medical Assistance Percentages, adjusted for the FFCRA temporary FMAP increase.
Column D	Prior FY (2021) DSH Allotments This column contains the States' prior preliminary FY 2021 DSH Allotments.
Column E	Prior FY (2021) DSH Allotments (Col C) x (100percent + Percentage Increase in CPIU): 103.3percent. This column contains the amount in Column C increased by 1 plus the estimated percentage increase in the CPI-U for the prior FY (103.3 percent).
Column F	FY 2022 TC MAP Exp. Including DSH. This column contains the amount of the States' projected FY 2022 total computable (TC) medical assistance expenditures including DSH expenditures.
Column G	FY 2022 TC DSH Expenditures. This column contains the amount of the States' projected FY 2022 total computable DSH expenditures.
Column H	FY 2022 TC MAP Exp. Net of DSH. This column contains the amount of the States' projected FY 2022 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column I	12 percent Amount. This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(D)(3) of the Act. This is calculated using the full FMAP rate, inclusive of the FFCRA temporary FMAP increase, in Column B2.
Column J	Greater of FY 2021 Allotment or 12 percent Limit. This column contains the greater of the State's preliminary prior FY (FY 2021) DSH allotment or the amount of the 12 percent Limit, determined as the greater of the amount in Column C or Column H.
Column K	FS FY 2022 Unadjusted DSH Allotment. This column contains the States' preliminary FY 2022 DSH allotments, determined as the lesser of the amount in Column I or Column D. For states with "na" in Columns I or D, refer to the footnotes in the addendum.
Column L	FS FY 2022 ARP-adjusted DSH Allotment. This column contains the States' preliminary FY 2022 ARP DSH allotments, determined by multiplying the FMAP in Column B2 by Column L.
Column M	TC FY 2022 DSH Allotment. This column contains the States' preliminary TC FY 2022 DSH allotments, determined by dividing Column B1 by Column J.

ADDENDUM 3: Preliminary DSH Allotments for FY 2022

A	B1	B2	C	D	E	F	G	H	I	J	K	L
STATE	FY 2022 FMAPs (Regular) /1	FY 2022 FMAPs (FFCRA) /2	Prior FY (2021) DSH Allotments	Prior FY (2021) DSH Allotment (Col C) x 100% + Pct Increase in CPIU: 103.3%	FY 2022 TC MAP Exp. Including DSH /3	FY 2022 TC DSH Expenditure s /3	FY 2022 TC MAP EXP. Net of DSH	"12% Amount" =Col G x .12/(1-.12/Col B2)* (In FS)	Greater of Col H Or Col C (12% Limit, FY 2021 Allotment)	FY 2022 DSH Allotment MIN Col I, Col D	FY 2022 DSH FS Allotment ARP Column B2 x L	FY 2022 DSH TC Allotment Column J/ B1
ALABAMA	72.3%	78.5%	\$364,983,898	\$377,028,057	\$7,672,428.00	\$392,656,000	\$7,279,772.00	\$1,031,044,049	\$1,031,044,049	\$377,028,057	\$409,328,374	\$520,972,858
ARIZONA	70.01%	76.21%	\$120,177,528	\$124,143,386	\$19,761,081.00	\$173,251,000	\$19,587,830.00	\$2,789,824,372	\$2,789,824,372	\$124,143,386	\$135,137,372	\$177,322,363
CALIFORNIA	50.00%	56.20%	\$1,301,181,136	\$1,344,120,346	\$128,716,431.00	\$0	\$128,716,431.00	\$19,639,448,200	\$19,639,448,205	\$1,344,120,346	\$1,510,791,12	\$2,688,240,692
COLORADO	50.00%	56.20%	\$109,791,813	\$113,414,943	\$11,994,892.00	\$232,518,000	\$11,762,374.00	\$1,794,693,445	\$1,794,693,445	\$113,414,943	\$127,478,396	\$226,829,886
CONNECTICUT	50.00%	56.20%	\$237,387,707	\$245,221,501	\$9,151,523.00	\$116,814,000	\$9,034,709.00	\$1,378,508,541	\$1,378,508,541	\$245,221,501	\$275,628,967	\$490,443,002
DISTRICT OF COLUMBIA	70.00%	76.20%	\$72,699,985	\$75,099,085	\$3,280,965.00	\$82,528,000	\$3,198,437.00	\$455,533,083	\$455,533,083	\$75,099,085	\$81,750,718	\$107,284,407
FLORIDA	61.03%	67.23%	\$237,387,707	\$245,221,501	\$32,099,745.00	\$339,322,000	\$31,760,423.00	\$4,639,333,489	\$4,639,333,489	\$245,221,501	\$270,133,402	\$401,804,852
GEORGIA	66.85%	73.05%	\$318,989,730	\$329,516,391	\$14,435,384.00	\$438,155,000	\$14,017,429.00	\$2,012,723,712	\$2,012,723,712	\$329,516,391	\$360,077,373	\$492,919,059
ILLINOIS	51.09%	57.29%	\$255,191,784	\$263,613,113	\$20,250,516.00	\$442,416,000	\$19,808,100.00	\$3,006,772,486	\$3,006,772,486	\$263,613,113	\$295,603,743	\$515,977,908
INDIANA	66.30%	72.50%	\$253,708,112	\$262,080,480	\$15,278,261.00	\$220,500,000	\$15,057,761.00	\$2,165,330,921	\$2,165,330,921	\$262,080,480	\$286,588,760	\$395,294,842
KANSAS	60.16%	66.36%	\$48,961,214	\$50,576,934	\$4,364,375.00	\$81,538,000	\$4,282,837.00	\$627,393,076	\$627,393,076	\$50,576,934	\$55,789,317	\$84,070,701
KENTUCKY	72.75%	78.95%	\$172,106,088	\$177,785,589	\$15,469,264.00	\$237,815,000	\$15,231,449.00	\$2,155,380,849	\$2,155,380,849	\$177,785,589	\$192,937,076	\$244,378,816
LOUISIANA	68.02%	74.22%	\$813,840,091	\$840,696,814	\$16,161,404.00	\$1,199,241,000	\$14,962,163.00	\$2,141,739,128	\$2,141,739,128	\$840,696,814	\$917,326,044	\$1,235,955,328
MAINE	64.00%	70.20%	\$124,628,544	\$128,741,286	\$3,517,590.00	\$62,200,000	\$3,455,390.00	\$500,140,986	\$500,140,986	\$128,741,286	\$141,213,098	\$201,158,259
MARYLAND	50.00%	56.20%	\$90,504,064	\$93,490,698	\$13,799,601.00	\$170,278,000	\$13,629,383.00	\$2,079,560,157	\$2,079,560,157	\$93,490,698	\$105,083,545	\$186,981,396
MASSACHUSETTS	50.00%	56.20%	\$362,016,251	\$373,962,787	\$22,833,394.00	\$0	\$22,833,394.00	\$3,483,900,659	\$3,483,900,659	\$373,962,787	\$420,334,173	\$747,925,574
MICHIGAN	65.48%	71.68%	\$314,538,710	\$324,918,487	\$22,885,274.00	\$487,838,000	\$22,397,436.00	\$3,228,113,028	\$3,228,113,028	\$324,918,487	\$355,683,524	\$496,210,273
MISSISSIPPI	78.31%	84.51%	\$181,008,125	\$186,981,393	\$6,321,463.00	\$255,681,000	\$6,065,772.00	\$848,354,806	\$848,354,806	\$186,981,393	\$201,785,181	\$238,770,774
MISSOURI	66.36%	72.56%	\$562,312,127	\$580,868,427	\$4,981,118.00	\$799,338,000	\$4,902,197.00	\$1,759,990,103	\$1,759,990,103	\$580,868,427	\$635,138,835	\$875,329,155
NEVADA	62.59%	68.79%	\$54,895,907	\$56,707,472	\$13,040,357.00	\$78,921,000	\$12,241,019.00	\$712,566,575	\$712,566,575	\$56,707,472	\$62,324,764	\$90,601,489
NEW HAMPSHIRE	50.00%	56.20%	\$190,027,104	\$196,297,998	\$2,278,897.00	\$223,516,000	\$2,055,381.00	\$313,608,359	\$313,608,359	\$196,297,998	\$220,638,950	\$392,595,996
NEW JERSEY	50.00%	56.20%	\$764,091,678	\$789,306,703	\$20,934,103.00	\$763,302,000	\$20,190,801.00	\$3,080,695,972	\$3,080,695,972	\$789,306,703	\$887,180,734	\$1,578,613,406
NEW YORK	50.00%	56.20%	\$1,906,520,012	\$1,969,435,172	\$87,790,431.00	\$3,813,040,000	\$83,977,391.00	\$12,813,201,92	\$12,813,201,92	\$1,969,435,172	\$2,213,645,133	\$3,938,870,306
NORTH CAROLINA	67.65%	73.85%	\$350,146,865	\$361,701,712	\$19,333,672.00	\$841,300,000	\$18,492,372.00	\$2,649,626,526	\$2,649,626,526	\$361,701,712	\$394,851,019	\$534,666,241
OHIO	64.10%	70.30%	\$482,193,779	\$498,106,174	\$32,592,139.00	\$761,778,000	\$31,830,361.00	\$4,605,847,777	\$4,605,847,777	\$498,106,174	\$546,284,930	\$777,076,715
PENNSYLVANIA	52.68%	58.88%	\$666,169,249	\$688,152,834	\$40,478,142.00	\$964,209,000	\$39,513,933.00	\$5,955,410,516	\$5,955,410,516	\$688,152,834	\$769,143,727	\$1,306,288,599
RHODE ISLAND	54.88%	61.08%	\$77,151,005	\$79,696,988	\$3,139,284.00	\$142,635,000	\$2,996,649.00	\$447,519,122	\$447,519,122	\$79,696,988	\$88,700,656	\$145,220,459
SOUTH CAROLINA	70.75%	76.95%	\$388,722,368	\$401,550,206	\$6,949,070.00	\$929,979,000	\$6,419,091.00	\$912,607,949	\$912,607,949	\$401,550,206	\$436,739,058	\$567,562,129
TENNESSEE /4	66.36%	72.56%	na	na	na	na	na	na	na	\$53,100,000	\$58,061,121	\$80,018,083

A	B1	B2	C	D	E	F	G	H	I	J	K	L
STATE	FY 2022 FMAPs (Regular) /1	FY 2022 FMAPs (FCRA) /2	Prior FY (2021) DSH Allotments	Prior FY (2021) DSH Allotment (Col C) x 100% + Pct Increase in CPU: 103.3%	FY 2022 TC MAP Exp. Including DSH /3	FY 2022 TC DSH Expenditures /3	FY 2022 TC MAP EXP. Net of DSH Col E - F	"12% Amount" = Col G x .12 / (1 - .12 / Col B2)* (In FS)	Greater of Col H Or Col C (12% Limit, FY 2021 Allotment)	FY 2022 DSH Allotment MIN Col I, Col D	FY 2022 DSH FS Allotment ARP Column B2 x L	FY 2022 DSH TC Allotment Column 1/ BI \$1,928,396.8 72
TEXAS	60.80%	67.00%	\$1,135,009.96	\$1,172,465,298	\$47,616,635.0	\$1,891,994.0	\$45,724,641.0	\$6,684,111.157	\$6,684,111.157	\$1,172,465,298	\$1,292,025.9	\$1,928,396.8
VERMONT	56.47%	62.67%	\$26,706,119	\$27,587,421	\$1,734,748.0	\$22,704,000	\$1,712,044.0	\$2,541,000.172	\$254,100.172	\$27,587,421	\$30,616,321	\$48,853,234
VIRGINIA	50.00%	56.20%	\$103,984,804	\$107,416,303	\$18,864,226.0	\$40,813,000	\$18,823,413.0	\$2,872,061.024	\$2,872,061.024	\$107,416,303	\$120,735,925	\$214,832,606
WASHINGTON	50.00%	56.20%	\$219,583,628	\$226,829,888	\$22,350,501.0	\$546,307,000	\$21,804,194.0	\$3,326,866.161	\$3,326,866.161	\$226,829,888	\$254,956,794	\$453,659,776
WEST VIRGINIA	74.68%	80.88%	\$80,118,350	\$82,762,256	\$4,799,860.0	\$73,091,000	\$4,726,769.0	\$666,029.750	\$666,029.750	\$82,762,256	\$89,633,252	\$110,822,517
<b>TOTAL</b>			<b>\$12,386,735.3</b>	<b>\$12,795,497.643</b>	<b>\$694,917,024.0</b>	<b>\$16,425,678.0</b>	<b>\$678,491,346.0</b>	<b>\$10,032,058.0</b>	<b>\$10,032,058.075</b>	<b>\$12,848,597.6</b>	<b>\$14,243,346.457</b>	<b>\$22,955,948.610</b>
<b>LOW DSH STATES</b>												
ALASKA	50.00%	56.20%	\$24,177,573	\$24,975,433	\$2,432,391.0	\$24,007,000	\$2,408,384.0	\$367,469.269.1	\$367,469.269.1	\$24,975,433	\$28,072,387	\$49,950,866
ARKANSAS	71.62%	77.82%	\$51,201,897	\$52,891,560	\$8,620,370.0	\$50,000,000	\$8,570,370.0	\$1,215,945.658	\$1,215,945.658	\$52,891,560	\$57,470,276	\$73,850,265
DELAWARE	57.72%	63.92%	\$10,745,587	\$11,100,191	\$2,598,194.0	\$0	\$2,598,194.0	\$383,844.131	\$383,844.131	\$11,100,191	\$12,292,519	\$19,231,100
HAWAII	53.64%	59.84%	\$11,567,657	\$11,949,390	\$2,860,404.0	\$0	\$2,860,404.0	\$429,347.597.0	\$429,347.597.0	\$11,949,390	\$13,330,565	\$22,277,013
IDAHO	70.21%	76.41%	\$19,510,305	\$20,154,145	\$3,311,036.0	\$25,091,000	\$3,285,945.0	\$467,776.539.2	\$467,776.539.2	\$20,154,145	\$21,933,887	\$28,765,519
IOWA	62.14%	68.34%	\$46,742,991	\$48,285,510	\$5,813,346.0	\$72,994,000	\$5,740,352.0	\$835,560.502	\$835,560.502	\$48,285,510	\$53,103,182	\$77,704,393
MINNESOTA	50.51%	56.71%	\$88,651,104	\$91,576,590	\$16,287,378.0	\$51,945,000	\$16,235,433.0	\$2,471,155.640	\$2,471,155.640	\$91,576,590	\$102,817,431	\$181,303,880
MONTANA	64.90%	71.10%	\$13,472,673	\$13,917,271	\$2,245,655.0	\$91,000	\$2,245,564.0	\$324,181.930	\$324,181.930	\$13,917,271	\$15,246,810	\$21,444,177
NEBRASKA	57.80%	64.00%	\$33,588,249	\$34,696,661	\$3,543,197.0	\$47,314,000	\$3,495,883.0	\$516,315.028	\$516,315.028	\$34,696,661	\$38,418,448	\$60,028,825
NEW MEXICO	73.71%	79.91%	\$24,177,573	\$24,975,433	\$7,768,006.0	\$33,200,000	\$7,734,806.0	\$1,092,189.688	\$1,092,189.688	\$24,975,433	\$27,076,202	\$33,883,371
NORTH DAKOTA	53.59%	59.79%	\$11,337,615	\$11,711,756	\$1,303,996.0	\$3,200,000	\$1,302,262.0	\$195,510.973	\$195,510.973	\$11,711,756	\$13,066,727	\$21,854,368
OKLAHOMA	68.31%	74.51%	\$42,982,349	\$44,400,767	\$7,280,426.0	\$60,402,000	\$7,220,024.0	\$1,032,725.621	\$1,032,725.621	\$44,400,767	\$48,430,700	\$64,998,927
OREGON	60.22%	66.42%	\$53,727,942	\$55,500,964	\$13,189,464.0	\$20,826,000	\$13,168,638.0	\$1,928,690.046	\$1,928,690.046	\$55,500,964	\$61,215,112	\$92,163,673
SOUTH DAKOTA	58.69%	64.89%	\$13,109,317	\$13,541,924	\$1,087,980.0	\$1,423,000	\$1,086,557.0	\$159,969.787	\$159,969.787	\$13,541,924	\$14,972,490	\$23,073,648
UTAH	66.83%	73.03%	\$23,285,341	\$24,053,757	\$4,138,096.0	\$51,784,000	\$4,086,312.0	\$586,773.781	\$586,773.781	\$24,053,757	\$26,285,289	\$35,992,454
WISCONSIN	59.88%	66.08%	\$112,204,648	\$115,907,401	\$10,836,584.0	\$83,783,000	\$10,752,801.0	\$1,576,653.306	\$1,576,653.306	\$115,907,401	\$127,908,501	\$193,566,134
WYOMING	50.00%	56.20%	\$268,640	\$277,505	\$622,491.000	\$537,000	\$621,954,000	\$94,897.235	\$94,897.235	\$277,505	\$311,916	\$555,010
<b>TOTAL LOW DSH STATES</b>			<b>\$580,751,461</b>	<b>\$599,916,259</b>	<b>\$93,939,014.0</b>	<b>\$525,131,000</b>	<b>\$93,413,883.0</b>	<b>\$13,679,006.73</b>	<b>\$13,679,006.731</b>	<b>\$599,916,258</b>	<b>\$661,952,443</b>	<b>\$1,000,583.6</b>
<b>TOTAL</b>			<b>\$12,967,486.8</b>	<b>\$13,395,413.903</b>	<b>\$788,856,038.0</b>	<b>\$16,950,809.0</b>	<b>\$771,905,229.0</b>	<b>\$114,711,064.8</b>	<b>\$114,711,064.806</b>	<b>\$13,448,513.9</b>	<b>\$14,905,298.0</b>	<b>\$23,496,532.235</b>

FOOTNOTES:

/1 Regular FMAP as determined under section 1905(b) of the Act.

/2 Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.

/3 Expenditures based on the amounts reported by States on the Form CMS-37.

/4 Tennessee's DSH allotment for FY 2022 determined under section 1923(f)(6)(A) of the Act.



**Key to ADDENDUM 4: Preliminary DSH Allotments for FY 2023**

<b>Column</b>	<b>Description</b>
Column A	<b>State.</b>
Column B1	<b>FY 2023 FMAPs.</b> This column contains the States' regular FY 2023 Federal Medical Assistance Percentages.
Column B2	<b>FY 2023 FMAPs.</b> This column contains the States' FY 2023 Federal Medical Assistance Percentages, adjusted for the FFCRA temporary FMAP increase.
Column B3	<b>FY 2023 FMAPs.</b> This column contains the States' prorated FY 2023 Federal Medical Assistance Percentages.
Column C	<b>Prior FY (2022) DSH Allotments</b> This column contains the States' prior preliminary FY 2022 DSH Allotments.
Column D	<b>Prior FY (2022) DSH Allotments (Col C) x (100 percent + Percentage Increase in CPIU); 107.6 percent.</b> This column contains the amount in Column C increased by 1 plus the percentage increase in the CPI-U for the prior FY (107.6 percent).
Column E	<b>FY 2023 TC MAP Exp. Including DSH.</b> This column contains the amount of the States' projected FY 2023 total computable (TC) medical assistance expenditures including DSH expenditures.
Column F	<b>FY 2023 TC DSH Expenditures.</b> This column contains the amount of the States' projected FY 2023 total computable DSH expenditures.
Column G	<b>FY 2023 TC MAP Exp. Net of DSH.</b> This column contains the amount of the States' projected FY 2023 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column H	<b>12 percent Amount.</b> This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(f)(3) of the Act. This is calculated using the prorated FMAP rate in Column B3.
Column I	<b>Greater of FY 2022 Allotment or 12 percent Limit.</b> This column contains the greater of the State's prior preliminary FY (FY 2022) DSH allotment or the amount of the 12 percent Limit, determined as the greater of the amount in Column C or Column H.
Column J	<b>FS FY 2023 Unadjusted DSH Allotment.</b> This column contains the States' preliminary FY 2023 DSH allotments, determined as the lesser of the amount in Column I or Column D. For States with "na" in Columns I or D, refer to the footnotes in the addendum.
Column K	<b>FS FY 2023 ARP-adjusted DSH Allotment.</b> This column contains the States' preliminary FY 2023 ARP DSH allotments, determined by multiplying the FMAP in Column B2 by Column L.
Column L	<b>TC FY 2023 DSH Allotment.</b> This column contains the States' final TC FY 2023 DSH allotments, determined by dividing Column B1 by Column J.

The Preliminary FY 2023 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Preliminary FY 2023 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.

**ADDENDUM 4: Preliminary DSH Allotments for FY 2023**

A	B1	B2	B3	C	D	E	F	G	H	I	J	K	L
STATE	FY 2023 FMAPs (Regular) / (1)	FY 2023 FMAPs (FPCRA) / (2)	FY 2023 FMAPs (Promoted) / (3)	Prior FY (2022) DSH Allotments	Prior FY (2022) DSH Allotment (Col C) x 100% + Pct Increase in CPU: 107.6%	FY 2023 TC MAP Exp. Including DSH / (4)	FY 2023 TC MAP Exp. Net Of DSH	FY 2023 TC MAP EXP. Net Of DSH	"12% Amount" = Col G x .12 / (1-.12/Col B3)*	Greater of Col H Or Col C (12% Limit, FY 2022)	FY 2023 DSH Allotment MIN Col I, Col D	FY 2023 FS ARP Column B2 x L	FY 2023 DSH Allocation Column J / BI
ALABAMA	72.43%	78.63%	77.41%	\$37,028.05	\$405,682,189	\$7,672,428.00	\$392,656,000	\$7,279,772.00	\$1,033,848.94	\$1,033,848,944	\$405,682,189	\$440,408,540	\$560,102,420
ARIZONA	69.56%	75.76%	74.54%	\$124,143.38	\$133,578,283	\$19,761,081.00	\$173,251,000	\$19,587,830.00	\$2,801,590.61	\$2,801,590,615	\$133,578,283	\$145,484,340	\$192,033,180
CALIFORNIA	50.00%	56.20%	54.98%	\$1,344,120.3	\$1,446,273,492	\$128,716,431.00	\$0	\$128,716,431.00	\$19,758,983.00	\$19,758,983,021	\$1,446,273,492	\$1,625,611,405	\$2,892,546,984
COLORADO	50.00%	56.20%	54.98%	\$113,414.94	\$122,034,479	\$11,094,892.00	\$232,518,000	\$11,762,374.00	\$1,805,616.78	\$1,805,616,784	\$122,034,479	\$137,166,754	\$244,068,958
CONNECTICUT	50.00%	56.20%	54.98%	\$245,221.50	\$263,858,335	\$9,151,523.00	\$116,814,000	\$9,034,709.00	\$1,386,898.78	\$1,386,898,785	\$263,858,335	\$296,576,760	\$527,716,670
DISTRICT OF COLUMBIA	70.00%	76.20%	74.98%	\$75,099,085	\$80,806,615	\$3,280,965.00	\$82,528,000	\$3,198,437.00	\$456,948,594	\$456,948,594	\$80,806,615	\$87,963,772	\$115,438,020
FLORIDA	60.05%	66.25%	65.03%	\$245,221.50	\$263,858,335	\$32,099,745.00	\$339,322,000	\$31,760,423.00	\$4,673,768.61	\$4,673,768,612	\$263,858,335	\$291,100,999	\$439,397,720
GEORGIA	66.02%	72.22%	71.00%	\$329,516.39	\$354,559,637	\$14,455,584.00	\$438,155,000	\$14,017,429.00	\$2,024,240.77	\$2,024,240,777	\$354,559,637	\$387,856,666	\$537,048,820
ILLINOIS	50.00%	56.20%	54.98%	\$263,613.11	\$283,647,710	\$20,256,516.00	\$442,416,000	\$19,808,100.00	\$3,040,698.91	\$3,040,698,911	\$283,647,710	\$318,820,020	\$567,295,420
INDIANA	65.66%	71.86%	70.64%	\$262,080.48	\$281,998,596	\$15,278,261.00	\$220,500,000	\$15,057,761.00	\$2,176,730.51	\$2,176,730,516	\$281,998,596	\$308,626,544	\$429,483,080
KANSAS	59.76%	65.96%	64.74%	\$50,576,934	\$54,420,781	\$4,364,375.00	\$81,538,000	\$4,282,837.00	\$630,889,056	\$630,889,056	\$54,420,781	\$60,066,846	\$91,065,564
KENTUCKY	72.17%	78.37%	77.13%	\$177,785.58	\$191,297,294	\$15,469,264.00	\$237,815,000	\$15,231,449.00	\$2,164,457.99	\$2,164,457,993	\$191,297,294	\$207,731,310	\$265,064,830
LOUISIANA / I	67.28%	73.48%	72.26%	\$840,696.81	\$904,589,772	\$16,161,404.00	\$1,199,241,000	\$14,962,163.00	\$2,153,031.79	\$2,153,031,790	\$904,589,772	\$987,949,790	\$1,344,515,119
MAINE	63.29%	69.49%	68.27%	\$128,741.28	\$138,325,624	\$3,517,590.00	\$62,200,000	\$3,455,300.00	\$503,081,201	\$503,081,201	\$138,325,624	\$152,095,830	\$218,874,420
MARYLAND	50.00%	56.20%	54.98%	\$93,490,698	\$100,595,991	\$13,799,661.00	\$170,278,000	\$13,629,383.00	\$2,092,217.32	\$2,092,217,328	\$100,595,991	\$113,069,899	\$201,191,980
MASSACHUSETTS	50.00%	56.20%	54.98%	\$373,962.78	\$402,383,939	\$22,833,394.00	\$0	\$22,833,394.00	\$3,505,105.29	\$3,505,105,299	\$402,383,939	\$452,279,570	\$804,767,910
MICHIGAN	64.71%	70.91%	69.69%	\$32,491,848	\$349,612,292	\$22,885,274.00	\$487,838,000	\$22,397,436.00	\$3,246,803.14	\$3,246,803,143	\$349,612,292	\$383,109,370	\$540,275,520
MISSISSIPPI	77.86%	84.06%	82.84%	\$186,981.39	\$201,191,979	\$6,321,453.00	\$255,681,000	\$6,065,772.00	\$851,203,315	\$851,203,315	\$201,191,979	\$217,212,910	\$258,402,230
MISSOURI	65.81%	72.01%	70.79%	\$580,868.42	\$625,014,427	\$13,046,357.00	\$799,338,000	\$12,241,019.00	\$1,768,778.83	\$1,768,778,831	\$625,014,427	\$683,897,410	\$949,725,610
NEVADA	62.65%	68.85%	67.63%	\$56,707,472	\$61,017,240	\$4,981,118.00	\$78,921,000	\$4,902,197.00	\$715,169,953	\$715,169,953	\$61,017,240	\$67,065,658	\$97,393,839
NEW HAMPSHIRE	50.00%	56.20%	54.98%	\$196,297.99	\$211,216,646	\$2,788,897.00	\$223,516,000	\$2,055,381.00	\$315,517,125	\$315,517,125	\$211,216,646	\$237,407,510	\$422,433,290
NEW JERSEY	50.00%	56.20%	54.98%	\$789,306.70	\$849,294,012	\$20,954,103.00	\$763,302,000	\$20,190,801.00	\$3,099,446.52	\$3,099,446,520	\$849,294,012	\$954,006,460	\$1,698,586,024
NEW YORK	50.00%	56.20%	54.98%	\$1,969,435.1	\$2,119,112,245	\$87,790,431.00	\$3,813,040,000	\$83,977,391.00	\$12,891,189.00	\$12,891,189,027	\$2,119,112,245	\$2,381,882,163	\$4,238,234,490
NORTH CAROLINA	67.71%	73.91%	72.69%	\$364,701.71	\$389,191,042	\$19,333,672.00	\$841,300,000	\$18,492,372.00	\$2,657,891.85	\$2,657,891,852	\$389,191,042	\$424,828,080	\$574,791,080
OHIO	63.58%	69.78%	68.56%	\$498,166.17	\$535,962,243	\$32,592,139.00	\$761,778,000	\$31,830,361.00	\$4,630,106.05	\$4,630,106,053	\$535,962,243	\$586,226,570	\$842,973,010
PENNSYLVANIA	52.00%	58.20%	56.98%	\$688,152.83	\$740,452,449	\$40,478,142.00	\$964,209,000	\$39,513,933.00	\$6,006,820.67	\$6,006,820,676	\$740,452,449	\$828,737,160	\$1,423,947,017
RHODE ISLAND	53.96%	60.16%	58.94%	\$79,696,988	\$85,753,939	\$3,139,284.00	\$142,635,000	\$2,996,649.00	\$451,537,255	\$451,537,255	\$85,753,939	\$95,607,083	\$158,921,340
SOUTH CAROLINA	70.58%	76.78%	75.56%	\$401,550.20	\$432,068,022	\$6,949,070.00	\$529,979,000	\$6,419,091.00	\$915,731,736	\$915,731,736	\$432,068,022	\$470,022,442	\$612,167,780

A	B1	B2	B3	C	D	E	F	G	H	I	J	K	L
STATE	FY 2023 FMAPs (Regular) /1	FY 2023 FMAPs (FFCRA) /2	FY 2023 FMAPs (Prorated) /3	Prior FY (2022) DSH Allotments	Prior FY (2022) DSH Allotment (Col C) X 100% + Per Increase in CPU:	FY 2023 TC MAP Exp. Including DSH /4	FY 2023 TC DSH Expenditures /4	FY 2023 TC MAP EXP. Net Of DSH	<sup>12%</sup> Amount = Col C X .12 / (1-.12/Col B3)	Greater of Col H Or Col C (12% Limit, FY 2022 Allotment)	FY 2023 DSH Allotment MIN Col I, Col D	FY 2023 DSH FS Allotment ARP Column B2 X L	FY 2023 DSH TC Allotment Column J / BI
TENNESSEE/5	66.10%	72.30%	71.08%	\$1,172,465.298	\$1,261,572,661	\$1,734,748.00	\$1,891,994.000	\$45,724,641.000	\$6,732,930,674	\$6,732,930,674	\$53,100,000	\$8,080,635	\$80,332,829
TEXAS	59.87%	66.07%	64.85%	\$27,587,421	\$29,684,065	\$1,734,748.00	\$2,704,000.00	\$1,712,044.00	\$255,969,788	\$255,969,788	\$29,684,065	\$1,392,218	\$2,107,186
VERMONT	55.82%	62.02%	60.80%	\$107,416.303	\$115,579,942	\$18,864,226.00	\$40,813,000.00	\$18,823,413.00	\$2,880,143,999	\$2,880,143,999	\$115,579,942	\$27,433,551	\$51,178,189
VIRGINIA	50.65%	56.85%	55.63%	\$226,829,888	\$244,068,959	\$22,330,301.00	\$546,307.00	\$21,804,194.00	\$3,347,115,011	\$3,347,115,011	\$244,068,959	\$129,727,937	\$228,193,370
WASHINGTON	50.00%	56.20%	54.98%	8	\$244,068,959	\$4,799,860.00	0	0	0	0	\$244,068,959	\$274,335,511	\$488,137,918
WEST VIRGINIA	74.02%	80.22%	79.00%	\$82,762,256	\$89,052,187	\$4,799,860.00	\$73,091,000.00	\$4,726,769.00	\$668,810,121	\$668,810,121	\$89,052,187	\$96,511,300	\$120,308,277
TOTAL				\$12,795,497,643	\$13,767,955,464	\$694,917,024,000	\$16,425,678,000	\$678,491,346,000	\$101,643,273,306	\$101,643,273,306	\$13,821,055,462	\$15,329,254,546	\$34,325,791,678
LOW DSH STATES													
ALASKA	50.00%	56.20%	54.98%	\$24,975,433	\$26,873,566	\$2,432,391.00	\$24,007,000.00	\$2,408,384.00	\$369,705,838	\$369,705,838	\$26,873,566	\$30,205,888	\$51,747,132
ARKANSAS	71.31%	77.51%	76.29%	\$52,891,560	\$56,911,319	\$8,620,370.00	\$50,000,000.00	\$8,570,370.00	\$1,220,422,821	\$1,220,422,821	\$56,911,319	\$61,859,435	\$79,808,328
DELAWARE	58.49%	64.69%	63.47%	\$11,100,191	\$11,943,806	\$2,598,194.00	0	\$2,598,194.00	\$384,481,218	\$384,481,218	\$11,943,806	\$13,209,862	\$20,420,253
HAWAII	56.06%	62.26%	61.04%	\$11,940,290	\$12,857,544	\$2,860,401.00	0	\$2,860,401.00	\$427,249,331	\$427,249,331	\$12,857,544	\$14,279,534	\$22,935,326
IDAHO	70.11%	76.31%	75.09%	\$20,154,145	\$21,685,850	\$3,311,036.00	\$25,091,000.00	\$3,285,945.00	\$469,319,515	\$469,319,515	\$21,685,850	\$23,603,594	\$30,931,194
IOWA	63.13%	69.33%	68.11%	\$48,285,310	\$51,955,209	\$5,813,346.00	\$72,994,000.00	\$5,740,352.00	\$836,175,042	\$836,175,042	\$51,955,209	\$57,057,732	\$82,298,763
MINNESOTA	50.79%	56.99%	55.77%	\$91,576,590	\$98,536,411	\$16,287,378.00	\$51,945,000.00	\$16,235,433.00	\$2,482,446,488	\$2,482,446,488	\$98,536,411	\$110,564,871	\$194,007,503
MONTANA	64.12%	70.32%	69.10%	\$13,917,271	\$14,974,984	\$2,245,655.00	\$91,000.00	\$2,215,564.00	\$326,103,325	\$326,103,325	\$14,974,984	\$16,422,971	\$21,354,623
NEBRASKA	57.87%	64.07%	62.85%	\$34,696,661	\$37,333,607	\$3,543,197.00	\$47,314,000.00	\$3,495,883.00	\$518,514,152	\$518,514,152	\$37,333,607	\$41,333,406	\$64,512,886
NEW MEXICO	73.26%	79.46%	78.24%	\$24,975,433	\$26,873,566	\$7,768,006.00	\$33,200,000.00	\$7,734,806.00	\$1,096,337,370	\$1,096,337,370	\$26,873,566	\$29,147,878	\$36,682,454
NORTH DAKOTA	51.55%	57.75%	56.53%	\$11,711,756	\$12,601,849	\$1,303,996.00	\$1,734,000.00	\$1,302,262.00	\$198,388,392	\$198,388,392	\$12,601,849	\$14,117,493	\$24,445,876
OKLAHOMA	67.36%	73.56%	72.34%	\$44,400,767	\$47,775,225	\$7,280,126.00	\$60,402,000.00	\$7,226,091.00	\$1,038,721,511	\$1,038,721,511	\$47,775,225	\$52,172,588	\$70,925,215
OREGON	60.32%	66.52%	65.30%	\$55,300,964	\$59,719,037	\$13,189,464.00	\$20,826,000.00	\$13,168,638.00	\$1,936,045,521	\$1,936,045,521	\$59,719,037	\$65,857,267	\$99,003,709
SOUTH DAKOTA	56.74%	62.94%	61.72%	\$13,541,924	\$14,571,110	\$1,087,980.00	\$1,423,000.00	\$1,086,557.00	\$161,859,073	\$161,859,073	\$14,571,110	\$16,163,300	\$25,680,490
UTAH	65.90%	72.10%	70.88%	\$24,055,757	\$25,881,843	\$4,138,096.00	\$51,784,000.00	\$4,086,312.00	\$500,302,905	\$500,302,905	\$25,881,843	\$28,316,857	\$39,274,420
WISCONSIN	60.10%	66.30%	65.08%	\$115,907,410	\$124,716,363	\$10,836,584.00	\$83,783,000.00	\$10,752,801.00	\$1,582,071,855	\$1,582,071,855	\$124,716,363	\$137,582,277	\$207,514,747
WYOMING	50.00%	56.20%	54.98%	\$277,505	\$298,595	\$622,491,000	\$537,000.00	\$621,954,000	\$95,474,823	\$95,474,823	\$298,595	\$335,621	\$597,190
TOTAL LOW DSH STATES				\$899,916,258	\$945,509,894	\$93,939,014,000	\$255,131,000	\$93,413,883,000	\$13,733,622,040	\$13,733,622,040	\$645,509,894	\$712,240,581	\$1,076,140,110
TOTAL				\$13,995,443,991	\$14,413,465,357	\$788,856,038,000	\$16,950,809,000	\$771,905,229,000	\$115,376,895,346	\$115,376,895,346	\$14,466,565,356	\$16,041,485,127	\$25,401,931,788

FOOTNOTES:  
 /1 Regular FMAP as determined under section 1905(b) of the Act.  
 /2 Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary FMAP increase to each qualifying state and territory's state-specific FMAP as defined in section 1905(b) of the Act. The FFCRA temporary FMAP increase is 6.2 percentage points in the first and second quarters of FY 2023, 5.0 percentage points in the third quarter of FY 2023, and 2.5 percentage points for the fourth quarter of FY 2023.  
 /3 Prorated to reflect the FFCRA temporary FMAP increase amount of 6.2 percentage points for the 1st and 2nd quarters, 5 percentage points for the 3rd quarter, and 2.5 percentage points for the 4th quarter of FY 2023.  
 /4 Expenditures based on the amounts reported by States on the Form CMS-37.  
 /5 Tennessee's DSH allotment for FY 2023 determined under section 1923(f)(6)(A) of the Act.

## Key to ADDENDUM 5: Final IMD DSH Limits for FY 2020

Column	Description
Column A	State.
Column B	<b>Inpatient Hospital Services FY 95 DSH Total Computable.</b> This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column C	<b>IMD and Mental Health Services FY 95 DSH Total Computable</b> This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	<b>Total Inpatient Hospital &amp; IMD &amp; Mental Health FY 95 DSH Total Computable, Col. B + C</b> This column contains the total computation of all inpatient hospital DSH expenditures and mental health facility DSH expenditures for FY 1995 as reported on the Form CMS-64 as of January 1, 1997 (representing the sum of Column B and Column C).
Column E	<b>Applicable Percentage, Col. C/D.</b> This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(h)(2)(A)(ii)(III) of the Act. for FYs after FY 2002, the applicable percentage can be no greater than 33 percent.
Column F	<b>FY 2020 Federal Share DSH Allotment.</b> This column contains the States' final FY 2020 ARP DSH allotments from Addendum 1, Column K.
Column G	<b>FY 2020 FMAP.</b> This column contains the full FFRA FMAP rate from Addendum 1, Column B2.
Column H	<b>FY 2020 DSH Allotments in Total Computable, Col. F/G.</b> This column contains States' FY 2020 total computable DSH allotment (determined as Column F/Column G).
Column I	<b>Applicable Percentage Applied to FY 2020 Allotments in TC, Col E x Col H.</b> This column contains the applicable percentage of FY 2020 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	<b>FY 2020 TC IMD DSH Limit. Lesser of Col. I or C</b> This column contains the total computable FY 2020 TC IMD DSH limit equal to the lesser of the amount in Column I or Column C.
Column K	<b>FY 2020 IMD DSH Limit in Federal Share, Col. G x J.</b> This column contains the FY 2020 Federal Share IMD DSH limit determined by converting the total computable FY 2020 IMD DSH limit from Column J into a Federal share amount by multiplying it by the FY 2020 FMAP in Column G.

ADDENDUM 5: Final IMD DSH Limits for FY 2020

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2020 Allotment In FS	FY 2020 FMAPs **	FY 2020 Allotments in TC Col E/G	Applicable Percentage Applied to FY 2020 Allotments in TC Col E x Col H	FY 2020 TC IMD Limit (Lesser Of Col I or Col C)	FY 2020 IMD Limit In FS Col G x J	MMA LOW DSH STATUS
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$390,567,332	78.17%	\$499,638,394	\$5,328,141	\$4,451,770	\$3,479,949	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$128,885,500	76.22%	\$169,096,694	\$39,341,222	\$28,474,900	\$21,703,569	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,440,914,138	56.20%	\$2,563,904,160	\$1,820,372	\$1,555,919	\$874,426	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$121,582,264	56.20%	\$216,338,548	\$737,401	\$594,776	\$334,264	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$262,880,574	56.20%	\$467,759,028	\$120,760,768	\$105,573,725	\$59,332,433	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$77,969,583	76.20%	\$102,322,287	\$14,534,538	\$6,545,136	\$4,987,394	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$257,469,118	67.67%	\$380,477,491	\$125,557,572	\$125,557,572	\$84,964,809	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$343,228,177	73.50%	\$466,977,111	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$282,509,567	56.34%	\$501,436,931	\$110,622,205	\$89,408,276	\$50,372,623	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$273,496,765	72.04%	\$379,645,703	\$125,283,082	\$125,283,082	\$90,253,932	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$53,292,981	65.36%	\$81,537,608	\$26,907,411	\$26,907,411	\$17,586,684	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$184,200,471	78.02%	\$236,093,913	\$45,045,465	\$37,443,073	\$29,213,086	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$876,165,874	73.06%	\$1,199,241,547	\$131,579,916	\$131,579,916	\$96,132,286	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$134,718,997	70.00%	\$192,455,710	\$63,510,384	\$60,958,342	\$42,670,839	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$100,223,220	56.20%	\$178,333,132	\$58,849,934	\$58,849,934	\$33,073,663	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$400,892,873	56.20%	\$713,332,514	\$130,982,721	\$105,635,054	\$59,366,900	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$339,882,865	70.26%	\$483,750,164	\$159,637,554	\$159,637,554	\$112,161,346	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$192,696,149	83.18%	\$231,661,637	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$606,322,172	71.85%	\$843,872,195	\$239,830,026	\$207,234,618	\$148,898,073	N/A
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$59,329,823	70.13%	\$84,599,776	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$210,433,956	56.20%	\$374,437,644	\$123,564,423	\$94,753,948	\$53,251,719	N/A
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$846,146,844	56.20%	\$1,505,599,366	\$491,774,378	\$357,370,461	\$200,842,199	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$2,111,259,599	56.20%	\$3,756,689,678	\$751,618,863	\$605,000,000	\$340,010,000	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$376,880,802	73.23%	\$514,653,560	\$169,835,675	\$169,835,675	\$124,370,665	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable	Applicable Percent	FY 2020 Allocation In FS	FY 2020 FMAPs **	FY 2020 Allotments In TC	Applicable Percentage Applied to FY 2020 Allotments in TC	FY 2020 TC IMD Limit (Lesser Of Col I or Col C)	FY 2020 IMD Limit In FS	MMA LOW DSH STATUS
			Col B + C	Col C/D			Col F/G	Col E x Col H		Col G x J	
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$521,805,626	69.22%	\$753,836,501	\$111,946,875	\$93,432,758	\$64,674,155	N/A
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$734,204,023	58.45%	\$1,256,123,221	\$414,520,663	\$414,520,663	\$242,287,327	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$84,911,073	59.15%	\$143,552,110	\$3,103,795	\$2,397,833	\$1,418,318	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$416,562,734	76.90%	\$541,694,062	\$88,986,075	\$72,076,341	\$55,426,706	N/A
TENNESSEE*	\$0	\$0	\$0	0.00%	\$58,148,612	71.41%	\$81,429,229	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,232,098,565	67.09%	\$1,836,486,160	\$355,047,501	\$292,513,592	\$196,247,369	N/A
VERMONT	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$29,340,243	60.06%	\$48,851,554	\$15,254,340	\$9,071,297	\$5,448,221	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$115,151,645	56.20%	\$204,896,166	\$11,614,055	\$7,770,268	\$4,366,891	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$243,164,530	56.20%	\$432,677,100	\$142,783,443	\$142,783,443	\$80,244,295	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$85,464,798	81.14%	\$105,330,044	\$23,172,759	\$18,887,045	\$15,324,948	N/A
<b>TOTAL</b>	<b>\$13,402,460,846</b>	<b>\$4,118,758,904</b>	<b>\$17,521,219,750</b>		<b>\$13,592,801,492</b>		<b>\$21,548,730,937</b>	<b>\$4,103,551,554</b>	<b>\$3,556,104,381</b>	<b>\$2,239,319,089</b>	
<b>LOW DSH STATES</b>											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$26,773,982	56.20%	\$47,640,538	\$15,721,378	\$15,721,378	\$8,835,414	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$4,824,390	77.62%	\$70,631,782	\$17,850,778	\$819,351	\$635,980	LOW DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$11,721,214	64.06%	\$18,297,243	\$6,038,090	\$6,038,090	\$3,868,001	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$12,718,187	59.67%	\$21,314,206	\$0	\$0	\$0	LOW DSH
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$20,916,263	76.54%	\$27,327,232	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$50,717,628	67.40%	\$75,248,706	\$0	\$0	\$0	LOW DSH
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$98,171,272	56.20%	\$174,681,978	\$31,133,128	\$5,257,214	\$2,954,554	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$14,543,963	70.98%	\$20,490,227	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$36,841,315	60.92%	\$60,474,910	\$13,260,850	\$1,811,337	\$1,103,467	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$25,851,429	78.91%	\$32,760,651	\$1,237,539	\$254,786	\$201,052	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$12,553,768	56.25%	\$22,317,810	\$7,364,877	\$988,478	\$556,019	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$46,324,002	72.22%	\$64,142,899	\$9,013,595	\$3,273,248	\$2,363,940	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$58,293,894	67.43%	\$86,450,977	\$28,528,822	\$19,975,092	\$13,469,205	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2020 Allotment In FS	FY 2020 FMAPs **	FY 2020 Allotments In TC Col F/G	Applicable Percentage Applied to FY 2020 Allotments in TC Col E x Col H	FY 2020 TC IMD Limit (Lesser Of Col I or Col C)	FY 2020 IMD Limit In FS Col G x J	MMA LOW DSH STATUS
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$14,305,319	63.82%	\$22,415,104	\$7,396,984	\$751,299	\$479,479	LOW DSH
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$25,027,095	74.39%	\$33,643,090	\$6,901,760	\$934,586	\$695,239	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$122,092,745	65.56%	\$186,230,544	\$61,456,080	\$1,492,011	\$2,944,962	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$297,489	56.20%	\$529,340	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$631,973,955		\$964,597,238	\$205,903,881	\$60,316,870	\$38,107,312	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$14,224,775,447		\$22,513,328,175	\$4,309,455,435	\$3,616,421,251	\$2,277,426,401	

FOOTNOTES:

\* Tennessee's DSH allotment for FY 2020 determined under section 1923(f)(6)(A) of the Act, is \$53,100,000.

\*\*Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.

**Key to ADDENDUM 6: Final IMD DSH Limits for FY 2021**

Column	Description
Column A	<b>State.</b>
Column B	<b>Inpatient Hospital Services FY 95 DSH Total Computable.</b>
Column C	This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	<b>IMD and Mental Health Services FY 95 DSH Total Computable</b> This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column E	<b>Applicable Percentage, Col. C/D.</b> This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(h)(2)(A)(ii)(III) of the Act, for FYs after FY 2002, the applicable percentage can be no greater than 33 percent.
Column F	<b>FY 2021 Federal Share DSH Allotment.</b> This column contains the States' final FY 2021 ARP DSH allotments from Addendum 2, Column K.
Column G	<b>FY 2021 FMAP.</b> This column contains the full FFCRA FMAP rate from Addendum 2, Column B2.
Column H	<b>FY 2021 DSH Allotments in Total Computable, Col. F/G.</b> This column contains States' final FY 2021 total computable DSH allotment (determined as Column F/Column G).
Column I	<b>Applicable Percentage Applied to FY 2021 Allotments in TC, Col E x Col H.</b> This column contains the applicable percentage of FY 2021 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	<b>FY 2021 TC IMD DSH Limit. Lesser of Col. I or C.</b> This column contains the total computable FY 2021 TC IMD DSH Limit equal to the lesser of the amount in Column I or Column C.
Column K	<b>FY 2021 IMD DSH Limit in Federal Share, Col. G x J.</b> This column contains the FY 2021 Federal Share IMD DSH limit determined by converting the total computable FY 2021 IMD DSH limit from Column J into a Federal share amount by multiplying it by the FY 2021 FMAP in Column G.

The final FY 2021 IMD DSH Limits for the Non-Low DSH States are presented in the top section of this addendum and the final FY 2021 IMD DSH Limits for the Low-DSH States are presented in the bottom section of the addendum.



ADDENDUM 6: Final IMD DSH Limits for FY 2021

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable	Applicable Percent	FY 2021 Allocation	FY 2021 FMAPs **	FY 2021 Allotments in TC	Applicable Percentage Applied to FY 2020 Allotments in TC	FY 2021 TC IMD Limit (Lesser Of Col I or Col C)	FY 2021 IMD Limit In FS	MMA LOW DSH STATUS
		Col B + C	Col C/D	Col C/D	In FS		Col E/G	Col E x Col H		Col G x J	
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$396,161,585	78.78%	\$502,870,761	\$5,362,611	\$4,451,770	\$3,507,104	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$130,820,303	76.21%	\$171,657,660	\$39,937,044	\$28,474,900	\$21,700,721	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,462,527,850	56.20%	\$2,602,362,722	\$1,847,677	\$1,555,919	\$874,426	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$123,405,998	56.20%	\$219,583,626	\$748,462	\$594,776	\$334,264	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$266,823,783	56.20%	\$474,775,414	\$122,572,179	\$105,573,725	\$59,332,433	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$79,139,127	76.20%	\$103,857,121	\$14,752,556	\$6,545,136	\$4,987,394	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$261,141,803	68.16%	\$383,130,579	\$126,433,091	\$126,433,091	\$86,176,795	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$348,494,971	73.23%	\$475,890,989	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$286,239,450	57.16%	\$500,768,807	\$110,474,810	\$89,408,276	\$51,105,771	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$277,602,845	72.03%	\$385,398,925	\$127,181,645	\$127,181,645	\$91,608,939	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$54,047,667	65.88%	\$82,039,568	\$27,073,057	\$27,073,057	\$17,835,730	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$186,916,050	78.25%	\$238,870,351	\$45,575,195	\$37,443,073	\$29,299,205	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$888,681,511	73.62%	\$1,207,119,684	\$132,444,299	\$132,444,299	\$97,505,493	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$136,760,699	69.89%	\$195,679,925	\$64,574,375	\$60,958,342	\$42,603,785	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$101,726,568	56.20%	\$181,008,128	\$59,732,682	\$59,732,682	\$33,569,767	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$406,906,266	56.20%	\$724,032,502	\$132,947,462	\$105,635,054	\$59,366,900	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$344,971,606	70.28%	\$490,853,168	\$161,981,545	\$161,981,545	\$113,840,630	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$195,440,357	83.96%	\$232,777,939	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$615,981,080	71.16%	\$865,628,274	\$246,013,143	\$207,234,618	\$147,468,154	N/A
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$60,272,757	69.50%	\$86,723,392	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$213,590,465	56.20%	\$380,054,208	\$125,417,889	\$94,753,948	\$53,251,719	N/A
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$838,839,046	56.20%	\$1,528,183,356	\$499,150,993	\$357,370,461	\$200,842,199	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$2,142,928,493	56.20%	\$3,813,040,024	\$762,893,146	\$605,000,000	\$340,010,000	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$382,356,221	73.00%	\$519,505,734	\$171,436,892	\$193,201,966	\$126,177,553	N/A
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$529,177,928	69.83%	\$757,808,862	\$112,536,782	\$93,432,758	\$65,244,095	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2021 Allotment In FS	FY 2021 FMAPs **	FY 2021 Allotments in TC Col E/G	Applicable Percentage Applied to FY 2020 Allotments in TC Col E x Col II	FY 2021 TC IMD Limit (Lesser Of Col I or Col C)	FY 2021 IMD Limit In FS Col G x J	MMA LOW DSH STATUS
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$745,292,800	58.40%	\$1,276,186,301	\$421,141,479	\$421,141,479	\$245,946,624	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$85,994,344	60.29%	\$1,426,634,507	\$3,083,955	\$2,397,833	\$1,445,654	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$422,844,960	76.83%	\$550,364,389	\$90,410,381	\$72,076,341	\$55,376,253	N/A
TENNESSEE*	\$0	\$0	\$0	0.00%	\$8,080,635	72.30%	\$80,332,829	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,248,859,861	68.01%	\$1,836,288,576	\$355,009,302	\$292,513,592	\$198,938,494	N/A
VERMONT	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$29,740,349	60.77%	\$48,939,196	\$15,281,707	\$9,071,297	\$5,512,627	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$116,878,920	56.20%	\$207,969,608	\$11,788,265	\$7,770,268	\$4,366,891	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$246,811,998	56.20%	\$439,167,256	\$144,925,194	\$144,925,194	\$81,447,959	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$86,742,350	81.19%	\$106,838,712	\$23,504,668	\$18,887,045	\$15,334,392	N/A
TOTAL	\$13,402,460,846	\$4,118,758,904	\$17,521,219,750		\$13,792,200,648		\$21,812,343,093	\$4,156,232,490	\$3,573,499,018	\$2,255,011,971	
LOW DSH STATES											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$27,175,592	56.20%	\$48,355,146	\$15,957,198	\$15,957,198	\$8,967,945	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$55,658,611	77.43%	\$71,882,489	\$18,166,869	\$819,351	\$634,423	DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$11,899,426	63.94%	\$18,610,300	\$6,141,399	\$6,141,399	\$3,926,810	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$12,920,344	59.22%	\$21,817,535	\$0	\$0	\$0	LOW DSH
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$21,228,298	76.61%	\$27,709,565	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$51,436,214	67.95%	\$75,697,151	\$0	\$0	\$0	LOW DSH
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$99,643,841	56.20%	\$177,302,208	\$31,600,125	\$5,257,214	\$2,954,554	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$14,746,005	71.80%	\$20,537,611	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$37,275,997	62.67%	\$59,479,811	\$13,042,646	\$1,811,337	\$1,135,165	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$26,218,152	79.66%	\$32,912,569	\$1,243,278	\$254,786	\$202,963	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$12,679,089	58.60%	\$21,636,670	\$7,140,101	\$988,478	\$579,248	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$46,901,904	74.19%	\$63,218,634	\$8,883,713	\$3,273,248	\$2,428,423	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$59,203,176	67.04%	\$88,310,227	\$29,142,375	\$19,975,092	\$13,391,302	LOW DSH
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$14,503,925	64.48%	\$22,493,681	\$7,422,915	\$751,299	\$484,438	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2021 Allotment In FS	FY 2021 FMAPs **	FY 2021 Allotments in TC Col E/G	Applicable Percentage Applied to FY 2020 Allotments in TC Col E x Col II	FY 2021 TC IMD Limit (Lesser Of Col I or Col C)	FY 2021 IMD Limit In FS Col G x J	MMA LOW DSH II STATUS
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$25,423,509	73.72%	\$34,486,583	\$7,074,799	\$934,586	\$688,977	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$123,922,162	65.57%	\$188,992,164	\$62,367,414	\$4,492,011	\$2,945,412	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$301,951	56.20%	\$537,280	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$641,138,198		\$973,979,623	\$208,182,833	\$60,655,999	\$38,339,660	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$14,433,338,845		\$22,786,322,716	\$4,364,415,323	\$3,634,155,018	\$2,293,351,631	

FOOTNOTES:

\* Tennessee's DSH allotment for FY 2021 determined under section 1923(f)(6)(A) of the Act, is \$53,100,000.

\*\*Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.

**Key to ADDENDUM 7: Preliminary IMD DSH Limits for FY 2022**

Column	Description
Column A	State.
Column B	<b>Inpatient Hospital Services FY 95 DSH Total Computable.</b>
Column C	This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64 as of January 1, 1997. <b>IMD and Mental Health Services FY 95 DSH Total Computable</b> This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	<b>Total Inpatient Hospital &amp; IMD &amp; Mental Health FY 95 DSH Total Computable, Col B + C</b> This column contains the total computation of all inpatient hospital DSH expenditures and mental health facility DSH expenditures for FY 1995 as reported on the Form CMS-64 as of January 1, 1997 (representing the sum of Column B and Column C).
Column E	<b>Applicable Percentage, Col. C/D.</b> This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(b)(2)(A)(ii)(III) of the Act, for FYs after FY 2002, the applicable percentage can be no greater than 33 percent.
Column F	<b>FY 2022 Federal Share DSH Allotment.</b> This column contains the States' preliminary FY 2022 ARP DSH allotments from Addendum 3, Column K.
Column G	<b>FY 2022 FMAP.</b> This column contains the full FFCRA FMAP rate from Addendum 3, Column B2.
Column H	<b>FY 2022 DSH Allotments in Total Computable, Col. F/G.</b> This column contains States' FY 2022 total computable DSH allotment (determined as Column F/Column G).
Column I	<b>Applicable Percentage Applied to FY 2022 Allotments in TC, Col E x Col H.</b> This column contains the applicable percentage of FY 2022 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	<b>FY 2022 TC IMD DSH Limit, Lesser of Col. I or C.</b> This column contains the total computable FY 2022 TC IMD DSH limit equal to the lesser of the amount in Column I or Column C.
Column K	<b>FY 2022 IMD DSH Limit in Federal Share, Col. G x J.</b> This column contains the FY 2020 Federal Share IMD DSH limit determined by converting the total computable FY 2022 IMD DSH limit from Column J into a Federal share amount by multiplying it by the FY 2022 FMAP in Column G.

ADDENDUM 7: Preliminary IMD DSH Limits for FY 2022

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable	Applicable Percent	FY 2022 Allotment In FS	FY 2022 RMAPs **	FY 2022 Allotments in TC	Applicable Percentage Applied to FY 2022 Allotments in TC	FY 2022 TC IMD Limit (Lesser Of Col I or Col C)	FY 2022 IMD Limit In FS	MMA LOW DSH STATUS
		Col B + C	Col C/D	Col C/D	In FS		Col E/G	Col E x Col H	Col I or Col C	Col G x J	
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$409,328,374	78.27%	\$520,972,858	\$5,555,652	\$4,451,770	\$3,497,756	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$135,137,372	76.21%	\$177,322,363	\$41,254,966	\$28,474,900	\$21,700,721	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,510,791,269	56.20%	\$2,688,240,692	\$1,908,651	\$1,555,919	\$874,426	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$127,478,396	56.20%	\$226,829,886	\$773,161	\$594,776	\$334,264	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$275,628,967	56.20%	\$490,443,002	\$126,617,061	\$105,573,725	\$59,332,433	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$81,750,718	76.20%	\$107,284,407	\$15,239,391	\$6,545,136	\$4,987,394	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$270,133,402	67.23%	\$401,804,852	\$132,595,601	\$132,595,601	\$89,144,023	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$360,077,373	73.05%	\$492,919,059	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$295,603,743	57.29%	\$515,977,908	\$113,830,096	\$89,408,276	\$51,222,001	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$286,588,760	72.50%	\$395,294,842	\$130,447,298	\$130,447,298	\$94,574,291	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$55,789,317	66.36%	\$84,070,701	\$27,743,331	\$27,743,331	\$18,410,475	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$192,937,076	78.95%	\$244,378,816	\$46,626,181	\$37,443,073	\$29,561,306	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$917,326,044	74.22%	\$1,235,955,328	\$135,608,125	\$132,917,149	\$98,651,108	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$141,213,098	70.20%	\$201,158,259	\$66,382,226	\$60,958,342	\$42,792,756	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$105,083,545	56.20%	\$186,981,396	\$61,703,861	\$61,703,861	\$34,677,570	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$420,334,173	56.20%	\$747,925,574	\$137,334,728	\$105,635,054	\$59,366,900	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$355,683,524	71.68%	\$496,210,273	\$163,749,390	\$163,749,390	\$117,375,563	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$201,785,181	84.51%	\$238,770,774	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$635,138,835	72.56%	\$875,329,155	\$248,770,151	\$207,234,618	\$150,369,439	N/A
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$62,324,764	68.79%	\$90,601,489	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$220,638,950	56.20%	\$392,595,996	\$129,556,679	\$94,753,948	\$53,251,719	N/A
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$887,180,734	56.20%	\$1,578,613,406	\$515,622,976	\$357,370,461	\$200,842,199	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$2,213,645,133	56.20%	\$3,938,870,344	\$788,068,619	\$605,000,000	\$340,010,000	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$394,851,019	73.85%	\$534,666,241	\$176,439,860	\$176,439,860	\$130,300,836	N/A
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$546,284,930	70.30%	\$777,076,715	\$115,398,113	\$93,432,758	\$65,683,229	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2022 Allocation In FS	FY 2022 FMAPs **	FY 2022 Allotments In TC Col E/G	Applicable Percentage Applied to FY 2022 Allotments In TC Col E x Col H	FY 2022 TC IMD Limit (Lesser Of Col I or Col C)	FY 2022 IMD Limit In FS Col G x J	MMA LOW DSH STATUS
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$769,142,727	58.88%	\$1,306,288,599	\$431,075,238	\$431,075,238	\$253,817,100	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$88,700,656	61.08%	\$145,220,459	\$3,139,867	\$2,397,833	\$1,464,596	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$436,739,058	76.95%	\$567,562,129	\$93,235,517	\$72,076,341	\$55,462,744	N/A
TENNESSEE*	\$0	\$0	\$0	0.00%	\$8,061,121	72.56%	\$80,018,083	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,292,025,904	67.00%	\$1,928,396,872	\$372,816,581	\$292,513,592	\$195,984,107	N/A
VERMONT	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$30,616,321	62.67%	\$48,853,234	\$15,254,865	\$9,071,297	\$5,684,982	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$120,735,925	56.20%	\$214,832,606	\$12,177,278	\$7,770,268	\$4,366,891	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$254,956,794	56.20%	\$453,659,776	\$149,707,726	\$171,725,815	\$84,135,742	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$89,633,252	80.88%	\$110,822,517	\$24,381,111	\$18,887,045	\$15,275,842	N/A
TOTAL	\$13,402,460,846	\$4,118,758,904	\$17,521,219,750		\$14,243,346,457		\$22,495,948,610	\$4,283,014,298	\$3,607,528,585	\$2,283,152,413	
LOW DSH STATES											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$28,072,387	56.20%	\$49,950,866	\$16,483,786	\$16,483,786	\$9,263,888	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$57,470,276	77.82%	\$73,850,265	\$18,664,185	\$819,351	\$637,619	LOW DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$12,292,519	63.92%	\$19,231,100	\$6,346,263	\$6,346,263	\$4,056,531	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$13,330,565	59.84%	\$22,277,013	\$0	\$0	\$0	LOW DSH
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$21,933,887	76.41%	\$28,705,519	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$53,103,182	68.34%	\$77,704,393	\$0	\$0	\$0	LOW DSH
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$102,817,431	56.71%	\$181,303,880	\$32,313,333	\$5,257,214	\$2,981,366	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$15,246,810	71.10%	\$21,444,177	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$38,418,448	64.00%	\$60,028,825	\$13,163,033	\$1,811,337	\$1,159,256	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$27,076,202	79.91%	\$33,883,371	\$1,279,950	\$254,786	\$203,599	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$13,066,727	59.79%	\$21,854,368	\$7,211,942	\$988,478	\$591,011	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$48,430,700	74.51%	\$64,998,927	\$9,133,887	\$3,273,248	\$2,438,897	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$61,215,112	66.42%	\$92,163,673	\$30,414,012	\$19,975,092	\$13,267,456	LOW DSH
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$14,972,490	64.89%	\$23,073,648	\$7,614,304	\$751,299	\$487,518	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2022 Allotment In FS	FY 2022 FMAPs **	FY 2022 Allotments in TC Col E/G	Applicable Percentage Applied to FY 2022 Allotments in TC Col E x Col II	FY 2022 TC IMD Limit (Lesser Of Col I or Col C)	FY 2022 IMD Limit In FS Col G x J	MMA LOW DSH II STATUS
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$26,285,289	73.03%	\$35,992,454	\$7,383,723	\$934,586	\$682,528	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$127,908,501	66.08%	\$193,566,134	\$63,876,824	\$4,492,011	\$2,968,321	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$311,916	56.20%	\$555,010	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$661,952,443		\$1,000,583,626	\$213,885,242	\$61,387,451	\$38,737,990	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$14,905,298,900		\$23,496,532,235	\$4,496,899,540	\$3,668,916,036	\$2,321,890,403	

FOOTNOTES:

\* Tennessee's DSH allotment for FY 2022 determined under section 1923(f)(6)(A) of the Act, is \$53,100,000.

\*\*Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.

**Key to ADDENDUM 8: Preliminary IMD DSH Limits for FY 2023**

Column	Description
Column A	<b>State.</b>
Column B	<b>Inpatient Hospital Services FY 95 DSH Total Computable.</b> This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column C	<b>IMD and Mental Health Services FY 95 DSH Total Computable</b> This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	<b>Total Inpatient Hospital &amp; IMD &amp; Mental Health FY 95 DSH Total Computable, Col. B + C</b> This column contains the total computation of all inpatient hospital DSH expenditures and mental health facility DSH expenditures for FY 1995 as reported on the Form CMS-64 as of January 1, 1997 (representing the sum of Column B and Column C).
Column E	<b>Applicable Percentage, Col. C/D.</b> This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(h)(2)(A)(ii)(III) of the Act. for FY's after FY 2002, the applicable percentage can be no greater than 33 percent.
Column F	<b>FY 2023 Federal Share DSH Allotment.</b> This column contains the States' preliminary FY 2023 ARP DSH allotments from Addendum 4, Column K.
Column G	<b>FY 2023 FMAP.</b> This column contains the full FFCRA FMAP rate from Addendum 4, Column B2.
Column H	<b>FY 2023 DSH Allotments in Total Computable, Col. F/G.</b> This column contains States' FY 2023 total computable DSH allotment (determined as Column F/Column G).
Column I	<b>Applicable Percentage Applied to FY 2023 Allotments in TC, Col E x Col H.</b> This column contains the applicable percentage of FY 2023 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	<b>FY 2023 TC IMD DSH Limit. Lesser of Col. I or C.</b> This column contains the total computable FY 2023 TC IMD DSH limit equal to the lesser of the amount in Column I or Column C.
Column K	<b>FY 2023 IMD DSH Limit in Federal Share, Col. G x J.</b> This column contains the FY 2023 Federal Share IMD DSH limit determined by converting the total computable FY 2023 IMD DSH limit from Column J into a Federal share amount by multiplying it by the FY 2021 FMAP in Column G.



**ADDENDUM 8: Preliminary IMD DSH Limit for Fiscal Year: 2023**

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable	Applicable Percent	FY 2023 Allotment In FS	FY 2023 FMAPs **	FY 2023 Allotments in TC	Applicable Percentage Applied to FY 2023 Allotments in TC	FY 2023 TC IMD Limit (Lesser Of Col I or Col C)	FY 2023 IMD Limit In FS	MMA LOW DSH STATUS
		Col B + C	Col C/D	Col C/D	In FS		Col E/G	Col E x Col H	Col I or Col C	Col G x J	
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$440,408,540	78.63%	\$560,102,429	\$5,972,929	\$4,451,770	\$3,500,427	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$145,484,340	75.76%	\$192,033,184	\$4,677,515	\$28,474,900	\$21,572,584	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,625,611,405	56.20%	\$2,892,546,984	\$2,053,708	\$1,555,919	\$874,426	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$137,166,754	56.20%	\$244,068,938	\$831,922	\$594,776	\$334,264	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$296,576,769	56.20%	\$527,716,670	\$136,239,958	\$105,573,725	\$59,332,433	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$87,963,772	76.20%	\$115,438,021	\$16,397,584	\$6,545,136	\$4,987,394	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$291,100,994	66.25%	\$439,397,727	\$145,001,250	\$145,001,250	\$96,063,328	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$387,856,664	72.22%	\$53,704,829	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$318,820,026	56.20%	\$56,729,520	\$125,151,273	\$89,408,276	\$50,247,451	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$308,626,547	71.86%	\$429,483,089	\$141,729,419	\$141,729,419	\$101,846,76	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$60,066,846	63.96%	\$91,065,564	\$30,051,636	\$30,051,636	\$19,822,059	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$207,731,314	78.37%	\$265,064,839	\$50,572,964	\$37,443,073	\$29,344,136	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$987,949,709	73.48%	\$1,344,515,119	\$147,519,227	\$132,917,149	\$97,667,521	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$152,095,838	69.49%	\$218,874,426	\$72,228,560	\$60,958,342	\$42,359,952	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$113,069,894	56.20%	\$201,191,982	\$66,393,354	\$66,393,354	\$37,313,065	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$452,279,570	56.20%	\$804,767,918	\$147,772,168	\$105,635,054	\$59,366,900	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$383,109,375	70.91%	\$540,275,525	\$178,290,923	\$178,290,923	\$126,426,09	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$217,212,917	84.06%	\$258,402,233	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$683,897,415	72.01%	\$949,725,615	\$269,913,762	\$207,234,618	\$149,229,64	N/A
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$67,055,658	68.85%	\$97,393,839	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$237,407,510	56.20%	\$422,433,292	\$139,402,986	\$94,753,948	\$53,251,719	N/A
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$954,606,469	56.20%	\$1,698,588,024	\$554,810,321	\$357,370,461	\$200,842,19	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$2,381,882,163	56.20%	\$4,238,224,490	\$847,961,834	\$605,000,000	\$340,010,00	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$424,828,089	73.91%	\$574,791,083	\$189,681,057	\$189,681,057	\$140,193,26	N/A
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$588,226,570	69.78%	\$842,973,015	\$125,183,902	\$93,432,758	\$65,197,379	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2023 Allocation In FS	FY 2023 FMAPs **	FY 2023 Allotments in TC Col E/G	Applicable Percentage Applied to FY 2023 Allotments in TC Col E x Col H	FY 2023 TC IMD Limit (Lesser Of Col I or Col C)	FY 2023 IMD Limit In FS Col G x J	MMA LOW DSH STATUS
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$828,737,164	58.20%	\$1,423,947,017	\$469,902,516	\$469,902,516	\$273,483,264	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$95,607,083	60.16%	\$158,921,347	\$3,436,099	\$2,397,833	\$1,442,536	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$470,022,425	76.78%	\$612,167,784	\$100,563,052	\$72,076,341	\$55,340,215	N/A
TENNESSEE*	\$0	\$0	\$0	0.00%	\$58,080,635	72.30%	\$80,332,829	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,392,218,235	66.07%	\$2,107,186,673	\$407,381,977	\$292,513,592	\$193,263,730	N/A
VERMONT	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$32,981,113	62.02%	\$53,178,189	\$16,605,371	\$9,071,297	\$5,626,018	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$129,727,931	56.85%	\$228,193,370	\$12,934,601	\$7,770,268	\$4,417,397	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$274,333,510	56.20%	\$488,137,918	\$161,085,513	\$161,085,513	\$90,530,058	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$96,511,300	80.22%	\$120,308,277	\$26,467,992	\$18,887,045	\$15,151,187	N/A
TOTAL	\$13,402,460,846	\$4,118,758,904	\$17,521,219,750		\$15,329,254,546		\$24,325,791,678	\$4,636,215,375	\$3,716,201,949	\$2,339,037,414	
LOW DSH STATES											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$30,205,888	56.20%	\$53,747,132	\$17,736,554	\$17,611,765	\$9,897,812	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$61,859,435	77.51%	\$79,808,328	\$20,169,967	\$819,351	\$635,079	LOW DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$13,209,862	64.69%	\$20,420,253	\$6,738,584	\$6,738,684	\$4,359,254	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$14,279,534	62.26%	\$22,935,326	\$0	\$0	\$0	LOW DSH
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$23,603,594	76.31%	\$30,931,194	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$57,057,732	69.33%	\$82,298,763	\$0	\$0	\$0	LOW DSH
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$110,564,876	56.99%	\$194,007,503	\$34,577,468	\$5,257,214	\$2,996,086	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$16,422,971	70.32%	\$23,354,623	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$41,333,406	64.07%	\$64,512,886	\$14,146,291	\$1,811,337	\$1,160,524	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$29,147,878	79.46%	\$36,682,454	\$1,385,686	\$254,786	\$202,453	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$14,117,493	57.75%	\$24,445,876	\$8,067,139	\$988,478	\$570,846	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$52,172,588	73.56%	\$70,925,215	\$9,966,671	\$3,273,248	\$2,407,801	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$65,887,267	66.52%	\$99,003,709	\$32,671,224	\$19,975,092	\$13,287,431	LOW DSH
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$16,163,300	62.94%	\$25,680,490	\$8,474,562	\$751,299	\$472,868	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2023 Allotment In FS	FY 2023 FMAPs **	FY 2023 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2023 Allotments in TC Col E x Col H	FY 2023 TC IMD Limit (Lesser Of Col I or Col C)	FY 2023 IMD Limit In FS Col G x J	MMA LOW DSH II STATUS
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$28,316,857	72.10%	\$39,274,420	\$8,057,007	\$934,586	\$673,837	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$137,582,277	66.30%	\$207,514,747	\$68,479,867	\$4,492,011	\$2,978,203	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$335,621	56.20%	\$597,190	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$712,230,581		\$1,076,140,110	\$230,471,118	\$62,907,851	\$39,642,194	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$16,041,485,127		\$25,401,931,788	\$4,866,686,493	\$3,779,109,800	\$2,378,679,608	

FOOTNOTES:

\* Tennessee's DSH allotment for FY 2023 determined under section 1923(f)(6)(A) of the Act, is \$53,100,000.

\*\*Section 6008 of the Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to each qualifying State and territory's State-specific FMAP as defined in section 1905(b) of the Act.