

## INTERIOR SUPPORT TABLE (IN THOUSANDS OF DOLLARS)

	FY 2000 Enacted	FY 2001 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT				
Management of Lands and Resources				
Land Resources				
Soil, water and air management.....	33,130	39,011	35,057	+1,927
Range management.....	66,515	72,777	68,944	+2,429
Forestry management.....	6,932	7,132	7,132	+200
Riparian management.....	21,896	24,032	22,504	+608
Cultural resources management.....	13,394	18,053	13,838	+444
Wild horse and burro management.....	19,873	29,447	29,447	+9,574
Subtotal, Land Resources.....	161,740	190,452	176,922	+15,182
Wildlife and Fisheries				
Wildlife management.....	23,794	26,653	24,988	+1,194
Fisheries management.....	12,579	14,059	12,881	+302
Subtotal, Wildlife and Fisheries.....	36,373	40,712	37,869	+1,496
Threatened and endangered species.....	18,811	23,672	21,352	+2,541
Recreation Management				
Wilderness management.....	16,211	19,269	16,679	+468
Recreation resources management.....	33,636	41,944	44,754	+11,118
Recreation operations (fees).....	1,306	1,306	1,306	---
Subtotal, Recreation Management.....	51,153	62,519	62,739	+11,586
Energy and Minerals				
Oil and gas.....	57,793	62,181	59,881	+2,088
Coal management.....	7,341	8,257	7,557	+216
Other mineral resources.....	9,182	9,451	9,451	+269
Subtotal, Energy and Minerals.....	74,316	79,889	76,889	+2,573
Alaska minerals.....	2,136	2,198	3,898	+1,762
Realty and Ownership Management				
Alaska conveyance.....	33,640	34,487	34,487	+847
Cadastral survey.....	13,253	13,674	14,624	+1,371
Land and realty management.....	30,801	31,834	31,834	+1,033
Subtotal, Realty and Ownership Management.....	77,694	79,995	80,945	+3,251
Resource Protection and Maintenance				
Resource management planning.....	6,581	10,771	25,901	+19,320
Resource protection and law enforcement.....	11,052	11,501	11,371	+319
Hazardous materials management.....	15,998	16,603	16,468	+470
Subtotal, Resource Protection and Maintenance...	33,631	38,875	53,740	+20,109
Transportation and Facilities Maintenance				
Operations.....	6,120	6,297	6,297	+177
Annual maintenance.....	28,367	31,632	29,592	+1,225
Deferred maintenance.....	11,464	12,464	13,004	+1,540
Subtotal, Transportation/Facilities Maintenance...	45,951	50,393	48,893	+2,942
Land and resources information systems.....	19,037	19,586	19,586	+549
Mining Law Administration				
Administration.....	33,366	34,328	34,328	+962
Offsetting fees.....	-33,366	-34,328	-34,328	-962
Subtotal, Mining Law Administration.....	---	---	---	---
Workforce and Organizational Support				
Information systems operations.....	15,758	16,213	16,213	+455
Administrative support.....	47,748	49,104	49,104	+1,356
Bureauwide fixed costs.....	59,786	61,583	61,583	+1,797
Subtotal, Workforce and Organizational Support...	123,292	126,900	126,900	+3,608
Total, Management of Lands and Resources.....	644,134	715,191	709,733	+65,599

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<b>Wildland Fire Management</b>					
Wildland fire preparedness.....	175,850	182,090	315,406	+139,556	
Wildland fire operations.....	115,107	115,107	110,107	-5,000	
Contingent emergency appropriations.....	---	---	200,000	+200,000	
<b>Total, Wildland Fire Management.....</b>	<b>290,957</b>	<b>297,197</b>	<b>625,513</b>	<b>+334,556</b>	
<b>Central Hazardous Materials Fund</b>					
Bureau of Land Management.....	9,955	10,000	10,000	+45	
<b>Construction</b>					
Construction.....	11,196	11,200	16,860	+5,664	
<b>Payments in Lieu of Taxes</b>					
Payments to local governments.....	134,385	135,000	150,000	+15,615	
<b>Land Acquisition</b>					
Land Acquisition					
Acquisitions.....	12,000	56,900	26,600	+14,600	
Emergencies and hardships.....	500	1,000	1,500	+1,000	
Acquisition management.....	3,000	3,000	3,000	---	
<b>Total, Land Acquisition.....</b>	<b>15,500</b>	<b>60,900</b>	<b>31,100</b>	<b>+15,600</b>	
<b>Oregon and California Grant Lands</b>					
Western Oregon resources management.....	80,514	85,157	85,157	+4,643	
Western Oregon information and resource data systems..	2,149	2,192	2,192	+43	
Western Oregon transportation & facilities maintenance	10,139	10,824	10,824	+685	
Western Oregon construction and acquisition.....	284	290	290	+6	
Jobs in the woods.....	5,689	5,804	5,804	+115	
<b>Total, Oregon and California Grant Lands.....</b>	<b>98,775</b>	<b>104,267</b>	<b>104,267</b>	<b>+5,492</b>	
<b>Range Improvements</b>					
Improvements to public lands.....	8,361	8,361	8,361	---	M
Farm Tenant Act lands.....	1,039	1,039	1,039	---	M
Administrative expenses.....	600	600	600	---	M
<b>Total, Range Improvements.....</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>---</b>	
<b>Service Charges, Deposits, and Forfeitures</b>					
Rights-of-way processing.....	4,200	3,400	3,400	-800	
Adopt-a-horse program.....	950	950	950	---	
Repair of damaged lands.....	1,250	1,250	1,250	---	
Cost recoverable realty cases.....	420	420	420	---	
Timber purchaser expenses.....	180	180	180	---	
Copy fees.....	1,800	1,300	1,300	-500	
<b>Total, Service Charges, Deposits &amp; Forfeitures..</b>	<b>8,800</b>	<b>7,500</b>	<b>7,500</b>	<b>-1,300</b>	
<b>Miscellaneous Trust Funds</b>					
Current appropriations.....	7,700	7,700	7,700	---	M
<b>TOTAL, BUREAU OF LAND MANAGEMENT.....</b>	<b>1,231,402</b>	<b>1,358,955</b>	<b>1,672,673</b>	<b>+441,271</b>	